

SPECIAL ISSUE

NATIONAL COUNCIL FOR
LAW REPORTING
LIBRARY

Kenya Gazette Supplement No 42 (Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2025

NAIROBI, 20th March, 2025

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NATIONAL COUNCIL FOR
LAW REPORTING
29 APR 2025
LIBRARY ARCHIVE

**THE SUPPLEMENTARY APPROPRIATION BILL,
2025**

No. 1 of 2025

Date of Assent: 18th March, 2025

Date of Commencement: See Section 1

AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2025, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2025 and shall come into force upon publication in the *Gazette*.

Short title and
commencement

2. The National Treasury may issue the sum of one hundred forty-one billion, seven hundred thirty million, one hundred ninety-four thousand and ninety-six shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2025.

Issue of KSh
141,730,194,096
out of the
Consolidated
Fund for the
Service
of the year
ending 30th June,
2025

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of
the money
granted

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206(1)(b) of the Constitution.

Appropriations
in Aid

5. The supply granted for the services of the year ending on 30th June, 2025, in respect of Votes R1014, R1016, R1054, R1091, R1112, R1162, R1173, R1202, R1203, R1212, R1311, R2061, D1032, D1065, D1071, D1094, D1104, D1109, D1112, D1122, D1135, D1162, D1176, D1177, D1185, D1212, D1261, D1332 and D2141, in accordance with the Supplementary Appropriation (No. 2) Act, 2024, is reduced by the amounts specified in the third column of the Second Schedule.

Reduction of KSh
33,360,434,830

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriation in Aid KSh
<i>Recurrent Expenditure</i>			
R1011	The amount required in the year ending 30th June, 2025 for current expenses of the Executive Office of the President in the following programmes.....	906,688,041	-
	0603000 Government Printing Services	105,649,533	-
	0701000 General Administration Planning and Support Services	618,038,508	-
	0703000 Government Advisory Services	(72,000,000)	-
	0770000 Leadership and Co-ordination of Government Services	255,000,000	-
R1012	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Deputy President in the following programmes.....	420,400,000	-
	0734000 Deputy President Services	420,400,000	-
R1013	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes..	168,400,000	-
	0755000 Government Co-ordination and Supervision	168,400,000	-
R1015	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Performance and Delivery Management in the following programmes.....	124,900,000	-
	0762000 Public Service Performance Management	21,200,000	-
	0764000 General Administration, Planning and Support Services	96,200,000	-
	0772000 Service Delivery Management	4,000,000	-
	077300 Co-ordination and Supervision of Government	3,500,000	-
R1017	The amount required in the year ending 30th June, 2025 for current expenses of the State House in the following programmes.....	3,659,488,392	-

2025

Supplementary Appropriation

No. 1

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply KSh	Appropriation in Aid KSh
	<i>Recurrent Expenditure</i>		
	0704000 State House Affairs	3,659,488,392	-
R1023	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Correctional Services in the following programmes....	1,362,340,545	-
	0623000 General Administration, Planning and Support Services	30,000,000	-
	0627000 Prison Services	1,084,245,442	-
	0628000 Probation & After Care Services	248,095,103	-
R1024	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Immigration and Citizen Services in the following programmes.....	424,909,689	2,722,453,780
	0605000 Migration & Citizen Services	83,916,356	2,722,453,780
	0626000 Population Management Services	215,993,333	-
	0631000 General Administration and Planning	125,000,000	-
R1025	The amount required in the year ending 30th June, 2025 for current expenses of the National Police Service in the following programmes.....	6,111,341,296	90,487,600
	0601000 Policing Services	6,111,341,296	90,487,600
R1026	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Internal Security & National Administration in the following programmes.....	6,736,302,124	32,100,000
	0629000 General Administration and Support Services	6,276,160,000	7,000,000
	0630000 Policy Co-ordination Services	70,000,000	25,100,000
	0632000 National Government Field Administration Services	390,142,124	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
<i>Recurrent Expenditure</i>			
R1032	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Devolution in the following programmes.....	28,000,000	-
	0712000 Devolution Services	28,000,000	-
R1036	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the ASALs and Regional Development in the following programmes.....	5,289,770,000	7,245,000
	0733000 Accelerated ASAL Development	4,534,700,000	-
	0743000 General Administration, Planning and Support Services	4,470,000	3,245,000
	1013000 Integrated Regional Development	750,600,000	4,000,000
R1041	The amount required in the year ending 30th June, 2025 for current expenses of the Ministry of Defence in the following programmes.....	6,230,000,000	(1,476,673,894)
	0801000 Defence	6,000,000,000	(1,476,673,894)
	0803000 General Administration, Planning and Support Services	230,000,000	-
R1053	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Foreign Affairs in the following programmes.....	922,966,133	132,978,526
	0714000 General Administration Planning and Support Services	816,825,359	50,000,000
	0715000 Foreign Relation and Diplomacy	106,140,774	82,978,526
R1064	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Technical Vocational Education and Training in the following programmes.....	1,664,576,119	6,440,722,988
	0505000 Technical Vocational Education and Training	1,216,261,963	6,440,722,988
	0508000 General Administration, Planning and Support Services	448,314,156	-

2025

Supplementary Appropriation

No. 1

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply KSh.	Appropriation in Aid KSh
<i>Recurrent Expenditure</i>			
R1065	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Higher Education and Research in the following programmes.....	6,610,400,823	9,639,140,344
	0504000 University Education	6,479,400,823	9,619,140,344
	0506000 Research, Science, Technology and Innovation	(558,250)	20,000,000
	0508000 General Administration, Planning and Support Services	131,558,250	-
R1066	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Basic Education in the following programmes...	1,230,000,000	-
	0501000 Primary Education	(3,698,305)	-
	0502000 Secondary Education	(5,146,116,272)	-
	0503000 Quality Assurance and Standards	6,129,814,577	-
	0508000 General Administration, Planning and Support Services	250,000,000	-
R1071	The amount required in the year ending 30th June, 2025 for current expenses of the National Treasury in the following programmes.....	10,882,555,756	409,054,511
	0717000 General Administration Planning and Support Services	12,185,740,146	-
	0718000 Public Financial Management	(1,562,670,000)	409,054,511
	0719000 Economic and Financial Policy Formulation and Management	150,000,000	-
	0720000 Market Competition	109,485,610	-
R1072	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Economic Planning in the following programmes...	431,921,168	2,287,480
	0710000 Public Service Transformation	(2,000,000)	-
	07710000 Monitoring and Evaluation Services	(1,200,000)	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh</i>
	<i>Recurrent Expenditure</i>		
	0706000 Economic Policy and National Planning	364,200,000	-
	0709000 General Administration Planning and Support Services	70,921,168	2,287,480
R1082	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Medical Services in the following programmes....	9,107,568,100	3,169,000,000
	0402000 National Referral & Specialized Services	3,202,068,100	3,169,000,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	150,000,000	-
	0412000 General Administration	5,755,500,000	-
R1083	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Health and Professional Standards in the following programmes.....	4,741,000,000	223,870,855
	0406000 Preventive and Promotive Health Services	885,430,000	34,960,000
	0407000 Health Resources Development and Innovation	1,944,070,000	5,835,855
	0408000 Health Policy, Standards and Regulations	70,000,000	183,075,000
	0412000 General Administration	1,841,500,000	-
R1092	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Transport in the following programmes.....	408,700,000	2,356,163,577
	0201000 General Administration, Planning and Support Services	378,700,000	3,483,577
	0205000 Air Transport	50,000,000	-
	0216000 Road Safety	(20,000,000)	2,352,680,000
R1093	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes.....	276,400,000	(10,000,000)

2025

Supplementary Appropriation

No. 1

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply KSh	Appropriation in Aid KSh
	<i>Recurrent Expenditure</i>		
	0220000 Shipping and Maritime Affairs	276,400,000	(10,000,000)
R1094	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Housing & Urban Development in the following programmes.....	149,115,526	1,926,600,000
	0102000 Housing Development and Human Settlement	25,948,673	1,926,600,000
	0105000 Urban and Metropolitan Development	8,527,808	-
	0106000 General Administration Planning and Support Services	114,639,045	-
R1095	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Works in the following programmes.....	368,000,000	2,100,000
	0103000 Government Buildings	16,800,000	-
	0104000 Coastline Infrastructure and Pedestrian Access	4,000,000	-
	0106000 General Administration Planning and Support Services	101,216,950	2,100,000
	0218000 Regulation and Development of the Construction Industry	245,983,050	-
R1104	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Irrigation in the following programmes.....	207,320,919	-
	1014000 Irrigation and Land Reclamation	194,102,079	-
	1022000 Water Harvesting and Storage for Irrigation	4,100,000	-
	1023000 General Administration, Planning and Support Services	9,118,840	-
R1109	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Water & Sanitation in the following programmes.....	451,212,014	445,000,000

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
	<i>Recurrent Expenditure</i>		
	1001000 General Administration, Planning and Support Services	105,012,014	-
	1004000 Water Resources Management	156,200,000	-
	1017000 Water and Sewerage Infrastructure Development	190,000,000	445,000,000
R1122	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes..	511,900,000	(1,200,000,000)
	0207000 General Administration Planning and Support Services	29,750,000	-
	0210000 ICT Infrastructure Development	67,850,000	-
	0217000 E-Government Services	414,300,000	(1,200,000,000)
R1123	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Broadcasting & Telecommunications in the following programmes.....	861,599,029	50,000,000
	0207000 General Administration Planning and Support Services	11,906,917	-
	0208000 Information and Communication Services	827,692,112	-
	0209000 Mass Media Skills Development	22,000,000	50,000,000
R1132	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Sports in the following programmes.....	250,100,000	1,500,000
	0901000 Sports	250,100,000	1,500,000
R1134	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Culture and Heritage in the following programmes...	258,120,000	219,933,260
	0902000 Culture/ Heritage	185,062,240	208,233,260
	0903000 The Arts	22,000,000	11,700,000
	0904000 Library Services	52,437,760	-

2025

Supplementary Appropriation

No. 1

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply KSh.	Appropriation in Aid KSh
	<i>Recurrent Expenditure</i>		
	0905000 General Administration, Planning and Support Services	(1,380,000)	-
R1135	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Youth Affairs and Creative Economy in the following programmes.....	317,900,000	8,558,224
	0221000 Film Development Services	173,000,000	8,558,224
	0711000 Youth Empowerment Services	50,200,000	-
	0748000 Youth Development Services	81,105,914	-
	0749000 General Administration, Planning and Support Services	13,594,086	-
R1152	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Energy in the following programmes.....	72,800,000	-
	0211000 General Administration Planning and Support Services	(11,000,000)	-
	0212000 Power Generation	87,800,000	-
	0214000 Alternative Energy Technologies	(4,000,000)	-
R1166	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes.....	489,570,000	48,000,000
	0111000 Fisheries Development and Management	443,570,000	48,000,000
	0117000 General Administration, Planning and Support Services	46,000,000	-
R1169	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Agriculture in the following programmes.....	102,000,000	1,877,000,000
	0107000 General Administration Planning and Support Services	45,000,000	1,877,000,000
	0108000 Crop Development and Management	57,000,000	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
<i>Recurrent Expenditure</i>			
R1174	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Trade in the following programmes.....	2,213,580,000	20,000,000
	0309000 Domestic Trade and Enterprise Development	1,510,000,000	-
	0310000 Fair Trade Practices and Compliance of Standards	59,280,000	20,000,000
	0311000 International Trade Development and Promotion	586,000,000	-
	0312000 General Administration, Planning and Support Services	58,300,000	-
R1175	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Industry in the following programmes.....	611,693,100	313,000,000
	0301000 General Administration Planning and Support Services	119,400,000	5,000,000
	0320000 Industrial Promotion and Development	195,000,000	288,000,000
	0321000 Standards and Quality Infrastructure & Research	297,293,100	20,000,000
R1176	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes.....	210,000,000	344,500,000
	0316000 Promotion and Development of MSMEs	111,700,000	-
	0317000 Product and Market Development for MSMEs	-	136,300,000
	0318000 Digitization and Financial Inclusion for MSMEs	-	208,200,000
	0319000 General Administration, Planning and Support Services	98,300,000	-
R1177	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Investment Promotion in the following programmes....	382,370,000	229,000,000

2025

Supplementary Appropriation

No. 1

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh</i>	<i>Appropriation in Aid KSh</i>
	<i>Recurrent Expenditure</i>		
	0322000 Investment Development and Promotion	382,370,000	229,000,000
R1184	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Labour and Skills Development in the following programmes.....	291,001,127	-
	0910000 General Administration Planning and Support Services	33,854,693	-
	0906000 Labour, Employment and Safety Services	247,582,994	-
	0907000 Manpower Development, Industrial Skills & Productivity Management	9,563,440	-
R1185	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes.....	192,500,000	70,000,000
	0908000 Social Development and Children Services	141,791,000	70,000,000
	0909000 National Social Safety Net	40,209,000	-
	0914000 General Administration, Planning and Support Services	10,500,000	-
R1192	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Mining in the following programmes.....	134,200,000	300,000,000
	1007000 General Administration Planning and Support Services	100,000,000	-
	1009000 Mineral Resources Management	13,000,000	272,000,000
	1021000 Geological Survey and Geo-information Management	21,200,000	28,000,000
R1193	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Petroleum in the following programmes.....	11,349,090	8,000,000

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Recurrent Expenditure</i>		
	0215000 Exploration and Distribution of Oil and Gas	11,349,090	8,000,000
R1213	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Service in the following programmes.....	546,426,510	13,000,000
	0710000 Public Service Transformation	246,383,295	13,000,000
	0709000 General Administration Planning and Support Services	79,143,215	-
	0747000 National Youth Service	220,900,000	-
R1221	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for East African Community in the following programmes.....	278,970,000	-
	0305000 East African Affairs and Regional Integration	278,970,000	-
R1252	The amount required in the year ending 30th June, 2025 for current expenses of the State Law Office in the following programmes.....	240,952,960	-
	0606000 Legal Services	(27,983,991)	-
	0607000 Governance, Legal Training and Constitutional Affairs	220,995,900	-
	0609000 General Administration, Planning and Support Services	47,941,051	-
R1261	The amount required in the year ending 30th June, 2025 for current expenses of the Judiciary in the following programmes.....	875,710,165	-
	0610000 Dispensation of Justice	875,710,165	-
R1271	The amount required in the year ending 30th June, 2025 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes.....	35,800,000	-
	0611000 Ethics and Anti-Corruption	35,800,000	-

2025

Supplementary Appropriation

No. 1

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh</i>	<i>Appropriation in Aid KSh</i>
<i>Recurrent Expenditure</i>			
R1281	The amount required in the year ending 30th June, 2025 for current expenses of the National Intelligence Service in the following programmes.....	9,300,000,000	-
	0804000 National Security Intelligence	9,300,000,000	-
R1291	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Director of Public Prosecutions in the following programmes.....	212,400,000	3,000,000
	0612000 Public Prosecution Services	212,400,000	3,000,000
R1321	The amount required in the year ending 30th June, 2025 for current expenses of the Witness Protection Agency in the following programmes.....	26,000,000	-
	0615000 Witness Protection	26,000,000	-
R1331	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Environment & Climate Change in the following programmes.....	182,000,000	-
	1002000 Environment Management and Protection	213,000,000	-
	1010000 General Administration, Planning and Support Services	(31,000,000)	-
R1332	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Forestry in the following programmes.....	169,200,000	-
	1018000 Forests Development, Management and Conservation	143,300,000	-
	1025000 General Administration, Planning and Support Services	25,900,000	-
R2011	The amount required in the year ending 30th June, 2025 for current expenses of the Kenya National Commission on Human Rights in the following programmes.....	5,000,000	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0616000 Protection and Promotion of Human Rights	5,000,000	-
R2021	The amount required in the year ending 30th June, 2025 for current expenses of the National Land Commission in the following programmes.....	176,000,000	-
	0119000 Land Administration and Management	176,000,000	-
R2031	The amount required in the year ending 30th June, 2025 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes.....	30,000,000	-
	0617000 Management of Electoral Processes	30,000,000	-
R2041	The amount required in the year ending 30th June, 2025 for current expenses of the Parliamentary Service Commission in the following programmes.....	89,000,000	-
	0765000 General Administration Planning and Support Services	89,000,000	-
R2042	The amount required in the year ending 30th June, 2025 for current expenses of the National Assembly in the following programmes.....	847,230,000	-
	0721000 National Legislation, Representation and Oversight	847,230,000	-
R2043	The amount required in the year ending 30th June, 2025 for current expenses of the Parliamentary Joint Services in the following programmes.....	216,000,000	-
	0723000 General Administration, Planning and Support Services	216,000,000	-
R2044	The amount required in the year ending 30th June, 2025 for current expenses of the Senate in the following programmes.....	362,630,000	-
	0767000 Senate Legislation and Oversight	140,500,000	-
	0768000 Senate Representation, Liaison & Intergovernmental Relations	105,430,000	-

2025

Supplementary Appropriation

No. 1

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply KSh.	Appropriation in Aid KSh
	<i>Recurrent Expenditure</i>		
	0769000 General Administration Planning and Support Services	116,700,000	-
R2051	The amount required in the year ending 30th June, 2025 for current expenses of the Judicial Service Commission in the following programmes.....	98,980,000	-
	0619000 Judicial Oversight	98,980,000	-
R2071	The amount required in the year ending 30th June, 2025 for current expenses of the Public Service Commission in the following programmes.....	92,342,795	
	0725000 General Administration, Planning and Support Services	139,342,795	
	0726000 Human Resource Management and Development	(72,300,000)	
	0727000 Governance and National Values	17,200,000	
	0744000 Performance and Productivity Management	8,300,000	
	075000 Administration of Quasi- Judicial Functions	(200,000)	
R2081	The amount required in the year ending 30th June, 2025 for current expenses of the Salaries and Remuneration Commission in the following programmes.....	101,024,396	150,000
	0728000 Salaries and Remuneration Management	101,024,396	150,000
R2091	The amount required in the year ending 30th June, 2025 for current expenses of the Teachers Service Commission in the following programmes.....	17,473,697,360	454,000,000
	0509000 Teacher Resource Management	17,438,697,360	100,000,000
	0510000 Governance and Standards	(200,000,000)	300,000,000
	0511000 General Administration, Planning and Support Services	235,000,000	54,000,000

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
<i>Recurrent Expenditure</i>			
R2111	The amount required in the year ending 30th June, 2025 for current expenses of the Auditor General in the following programmes.....	149,764,800	-
	0729000 Audit Services	149,764,800	-
R2131	The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Administrative Justice in the following programmes.....	3,300,000	-
	0731000 Promotion of Administrative Justice	3,300,000	-
R2141	The amount required in the year ending 30th June, 2025 for current expenses of the National Gender and Equality Commission in the following programmes.....	30,000,000	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	30,000,000	-
R2151	The amount required in the year ending 30th June, 2025 for current expenses of the Independent Policing Oversight Authority in the following programmes..	20,000,000	-
	0622000 Policing Oversight Services	20,000,000	-
	Sub Cluster Total.....	107,387,387,977	28,872,172,251

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Supplementary Appropriation

No. 1

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh	Appropriation in Aid KSh.
	<i>Development Expenditure</i>		
D1011	The amount required in the year ending 30th June, 2025 for capital expenses of the Executive Office of the President in the following programmes.....	50,000,000	-
	0703000 Government Advisory Services	50,000,000	-
D1013	The amount required in the year ending 30th June, 2025 for capital expenses of the Office of the Prime Cabinet Secretary in the following programmes	65,000,000	-
	0755000 Government Co-ordination and Supervision	65,000,000	-
D1017	The amount required in the year ending 30th June, 2025 for capital expenses of the State House in the following programmes.....	400,000,000	-
	0704000 State House Affairs	400,000,000	-
D1023	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Correctional Services in the following programmes....	70,000,000	-
	0627000 Prison Services	70,000,000	-
D1025	The amount required in the year ending 30th June, 2025 for capital expenses of the National Police Service in the following programmes.....	50,000,000	500,000,000
	0601000 Policing Services	50,000,000	500,000,000
D1026	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Internal Security & National Administration in the following programmes	2,510,000,000	-
	0629000 General Administration and Support Services	2,525,000,000	-
	0632000 National Government Field Administration Services	(15,000,000)	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
<i>Development Expenditure</i>			
D1036	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes.....	1,039,264,212	-
	0733000 Accelerated ASAL Development	2,294,728	-
	1013000 Integrated Regional Development	1,036,969,484	-
D1064	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Technical Vocational Education and Training in the following programmes.....	60,000,000	(950,000,000)
	0505000 Technical Vocational Education and Training	60,000,000	(950,000,000)
D1066	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Basic Education in the following programmes.....	6,600,000,000	(179,000,000)
	0501000 Primary Education	5,890,000,000	(179,000,000)
	0502000 Secondary Education	710,000,000	-
D1072	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Economic Planning in the following programmes...	2,226,404,000	(20,000,000)
	0707000 National Statistical Information Services	2,226,404,000	(20,000,000)
D1082	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Medical Services in the following programmes....	2,508,192,428	(3,199,333,334)
	0402000 National Referral & Specialized Services	(1,180,568,100)	(3,194,666,667)
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	3,858,760,528	(4,666,667)
	0411000 Health Research and Innovations	(170,000,000)	-

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FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriation in Aid KSh.
	<i>Development Expenditure</i>		
D1083	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes.....	570,308,317	100,000,000
	0406000 Preventive and Promotive Health Services	383,058,317	100,000,000
	0407000 Health Resources Development and Innovation	137,250,000	-
	0408000 Health Policy, Standards and Regulations	50,000,000	-
D1091	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Roads in the following programmes.....	9,508,568,132	6,986,894,952
	0202000 Road Transport	9,508,568,132	6,986,894,952
D1092	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Transport in the following programmes.....	2,074,750,000	(3,472,662,500)
	0201000 General Administration, Planning and Support Services	34,750,000	327,337,500
	0203000 Rail Transport	2,240,000,000	(1,800,000,000)
	0204000 Marine Transport	(65,000,000)	(2,000,000,000)
	0205000 Air Transport	50,000,000	
	0216000 Road Safety	(185,000,000)	-
D1093	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes.....	370,000,000	-
	0220000 Shipping and Maritime Affairs	370,000,000	-
D1095	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Works in the following programmes.....	100,000,000	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh</i>
	<i>Development Expenditure</i>		
	0104000 Coastline Infrastructure and Pedestrian Access	100,000,000	-
D1152	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Energy in the following programmes.....	129,531,352	(6,949,058,843)
	0211000 General Administration Planning and Support Services	-	30,000,000
	0212000 Power Generation	1,524,531,352	(4,403,250,000)
	0213000 Power Transmission and Distribution	(545,000,000)	(2,475,808,843)
	0214000 Alternative Energy Technologies	(850,000,000)	(100,000,000)
D1166	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes.....	1,122,000,000	756,745,480
	0111000 Fisheries Development and Management	1,400,000,000	756,745,480
	0118000 Development and Co-ordination of the Blue Economy	(278,000,000)	-
D1169	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Agriculture in the following programmes.....	1,133,559,042	491,265,034
	0107000 General Administration Planning and Support Services	(2,010,000,000)	(18,000,000)
	0108000 Crop Development and Management	3,083,559,042	159,265,034
	0109000 Agribusiness and Information Management	60,000,000	350,000,000
D1173	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Co-operatives in the following programmes.....	1,014,000,000	-
	0304000 Co-operative Development and Management	1,014,000,000	-

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FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
<i>Development Expenditure</i>			
D1175	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Industry in the following programmes.....	820,700,000	-
	0320000 Industrial Promotion and Development	1,000,000,000	-
	0321000 Standards and Quality Infrastructure & Research	(179,300,000)	-
D1184	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Labour and Skills Development in the following programmes.....	538,210,000	-
	0906000 Labour, Employment and Safety Services	51,440,000	-
	0907000 Manpower Development, Industrial Skills & Productivity Management	486,770,000	-
D1213	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Service in the following programmes.....	300,000,000	-
	0710000 Public Service Transformation	300,000,000	-
D1271	The amount required in the year ending 30th June, 2025 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes.....	24,700,000	-
	0611000 Ethics and Anti-Corruption	24,700,000	-
D1291	The amount required in the year ending 30th June, 2025 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes.....	20,000,000	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Development Expenditure</i>		
	0612000 Public Prosecution Services	20,000,000	-
D1331	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Environment & Climate Change in the following programmes.....	437,000,000	-
	1002000 Environment Management and Protection	437,000,000	-
D2043	The amount required in the year ending 30th June, 2025 for capital expenses of the Parliamentary Joint Services in the following programmes.....	200,000,000	-
	0723000 General Administration, Planning and Support Services	200,000,000	-
D2091	The amount required in the year ending 30th June, 2025 for capital expenses of the Teachers Service Commission in the following programmes.....	400,383,436	39,000,000
	0509000 Teacher Resource Management	400,383,436	-
	0511000 General Administration, Planning and Support Services	-	39,000,000
D2111	The amount required in the year ending 30th June, 2025 for capital expenses of the Auditor General in the following programmes.....	235,200	-
	0729000 Audit Services	235,200	-
	Sub Cluster Total.....	34,342,806,119	(5,896,149,211)
	Cluster Total.....	141,730,194,096	22,976,023,040

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No. 1

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh</i>	<i>Appropriation in Aid KSh</i>
<i>Recurrent Expenditure</i>			
R1014	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Parliamentary Affairs in the following programmes.....	(24,974,704)	-
	0759000 Parliamentary Liaison and Legislative Affairs	(9,912,000)	-
	0760000 Policy Co-ordination and Strategy	(800,000)	-
	0761000 General Administration, Planning and Support Services	(14,262,704)	-
R1016	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Cabinet Affairs in the following programmes.....	(10,000,000)	-
	0758000 Cabinet Affairs Services	(10,000,000)	-
R1054	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Diaspora Affairs in the following programmes.....	(4,130,037)	-
	0752000 Management of Diaspora Affairs	(4,130,037)	-
R1091	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Roads in the following programmes.....	(76,029,859)	-
	0202000 Road Transport	(76,029,859)	-
R1112	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Lands and Physical Planning in the following programmes.....	(16,000,000)	420,000,000
	0101000 Land Policy and Planning	(16,000,000)	226,183,139
	0122000 General Administration, Planning and Support Services	-	193,816,861
R1162	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Livestock Development in the following programmes.....	(39,300,000)	216,349,750

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply KSh</i>	<i>Appropriation in Aid KSh</i>
	<i>Recurrent Expenditure</i>		
	0112000 Livestock Resources Management and Development	(39,300,000)	216,349,750
R1173	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Co-operatives in the following programmes.....	(1,379,300,000)	-
	0304000 Co-operative Development and Management	(1,379,300,000)	-
R1202	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Tourism in the following programmes.....	(878,320,193)	4,634,108,192
	0313000 Tourism Promotion and Marketing	-	216,250,000
	0314000 Tourism Product Development and Diversification	(900,000,000)	4,417,858,192
	0315000 General Administration, Planning and Support Services	21,679,807	-
R1203	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Wildlife in the following programmes.....	(3,700,000)	-
	1019000 Wildlife Conservation and Management	(3,700,000)	-
R1212	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Gender and Affirmative Action in the following programmes.....	(16,200,000)	-
	0911000 Community Development	(8,000,000)	-
	0912000 Gender Empowerment	(13,000,000)	-
	0913000 General Administration, Planning and Support Services	4,800,000	-
R1311	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Registrar of Political Parties in the following programmes.....	(204,000,000)	-

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Supplementary Appropriation

No. 1

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Recurrent Expenditure</i>		
	0614000 Registration, Regulation and Funding of Political Parties	(204,000,000)	-
R2061	The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Revenue Allocation in the following programmes.....	(7,276,461)	1,000,000
	0737000 Inter-Governmental Transfers and Financial Matters	(7,276,461)	1,000,000
	Sub Cluster Total.....	(2,659,231,254)	5,271,457,942

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
<i>Development Expenditure</i>			
D1024	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes.....	-	2,703,158,000
	0605000 Migration & Citizen Services	-	2,703,158,000
D1032	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Devolution in the following programmes.....	(1,087,250,000)	-
	0712000 Devolution Services	(1,087,250,000)	-
D1041	The amount required in the year ending 30th June, 2025 for capital expenses of the Ministry of Defence in the following programmes.....	-	2,000,000,000
	0801000 Defence	-	2,000,000,000
D1065	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Higher Education and Research in the following programmes.....	(532,203,600)	-
	0504000 University Education	(532,203,600)	-
D1071	The amount required in the year ending 30th June, 2025 for capital expenses of The National Treasury in the following programmes.....	(1,643,540,506)	(11,822,100,302)
	0717000 General Administration Planning and Support Services	7,794,822,478	(701,499,380)
	0718000 Public Financial Management	(5,528,742,541)	(11,120,600,922)
	0719000 Economic and Financial Policy Formulation and Management	(3,909,620,443)	-
D1094	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Housing & Urban Development in the following programmes.....	(14,287,500,000)	368,537,398

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SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Development Expenditure</i>		
	0102000 Housing Development and Human Settlement	(8,625,062,870)	468,537,398
	0105000 Urban and Metropolitan Development	(5,662,437,130)	(100,000,000)
D1104	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Irrigation in the following programmes.....	(1,260,000,000)	715,000,000
	1014000 Irrigation and Land Reclamation	(706,000,000)	715,000,000
	1015000 Water Storage and Flood Control	(304,000,000)	-
	1022000 Water Harvesting and Storage for Irrigation	(250,000,000)	-
D1109	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Water & Sanitation in the following programmes.....	(6,442,628,874)	(14,140,600,000)
	1004000 Water Resources Management	(1,249,000,000)	(4,626,000,000)
	1017000 Water and Sewerage Infrastructure Development	(5,193,628,874)	(9,514,600,000)
D1112	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Lands and Physical Planning in the following programmes.....	(30,000,000)	1,800,000,000
	0101000 Land Policy and Planning	(30,000,000)	1,169,500,000
	0121000 Land Information Management	-	630,500,000
D1122	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes.....	(2,520,000,000)	(4,732,000,000)
	0210000 ICT Infrastructure Development	(2,350,000,000)	(4,402,000,000)

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply KSh</i>	<i>Appropriation in Aid KSh.</i>
	<i>Development Expenditure</i>		
	0217000 E-Government Services	(170,000,000)	(330,000,000)
D1135	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Youth Affairs and Creative Economy in the following programmes.....	(601,710,000)	400,000,000
	0711000 Youth Empowerment Services	100,000,000	400,000,000
	0748000 Youth Development Services	(701,710,000)	-
D1162	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Livestock Development in the following programmes.....	(1,015,000,000)	(1,000,000,000)
	0112000 Livestock Resources Management and Development	(1,015,000,000)	(1,000,000,000)
D1176	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes.....	(102,000,000)	(50,000,000)
	0316000 Promotion and Development of MSMEs	(102,000,000)	(50,000,000)
D1177	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Investment Promotion in the following programmes.....	(255,420,000)	-
	0322000 Investment Development and Promotion	(255,420,000)	-
D1185	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes...	(100,000,000)	-

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Supplementary Appropriation

No. 1

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply KSh</i>	<i>Appropriation in Aid KSh</i>
	<i>Development Expenditure</i>		
	0909000 National Social Safety Net	(100,000,000)	-
D1192	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Mining in the following programmes...	-	160,000,000
	1009000 Mineral Resources Management	-	56,000,000
	1021000 Geological Survey and Geo-information Management	-	104,000,000
D1202	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Tourism in the following programmes.....	-	400,000,000
	0314000 Tourism Product Development and Diversification	-	400,000,000
D1203	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Wildlife in the following programmes..	-	650,000,000
	1019000 Wildlife Conservation and Management	-	650,000,000
D1212	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes.....	(558,950,596)	-
	0911000 Community Development	(520,000,000)	-
	0912000 Gender Empowerment	(38,950,596)	-
D1261	The amount required in the year ending 30th June, 2025 for capital expenses of the Judiciary in the following programmes.....	(55,000,000)	-
	0610000 Dispensation of Justice	(55,000,000)	-

No. 1

Supplementary Appropriation

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SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh	Appropriation in Aid KSh.
<i>Development Expenditure</i>			
D1332	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Forestry in the following programmes.....	(200,000,000)	(272,000,000)
	1018000 Forests Development, Management and Conservation	(200,000,000)	(272,000,000)
D2141	The amount required in the year ending 30th June, 2025 for capital expenses of the National Gender and Equality Commission in the following programmes.....	(10,000,000)	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(10,000,000)	-
	Sub Cluster Total.....	(30,701,203,576)	(22,820,004,904)
	Cluster Total.....	(33,360,434,830)	(17,548,546,962)
	Grand Total.....	108,369,759,266	5,427,476,078