

YOBE STATE GOVERNMENT OF NIGERIA



FINANCE LAW

20 22

AS REVISED BY
YOBE STATE HOUSE OF ASSEMBLY

I ASSENT THIS 23rd DAY OF Dec. 2021


HON. MAI MALA BUNI
EXECUTIVE GOVERNOR
YOBE STATE

A BILL

FOR

**A LAW TO PROVIDE AND DEFINE THE SOURCES OF THE REVENUE FOR THE
YEAR 2022**

Date of Commencement ()

ENACTED by the Yobe State House of Assembly as follows:

- | | |
|---------------------------|---|
| Citation and commencement | 1. This law may be cited as the Yobe State Finance Law 2022 and shall come into force on the <u>1st</u> Day of <u>JAN.</u> 2022 |
| Sources of Revenue | 2. The sources of revenue for the State, which shall be used for the services of the State including the Statutory Allocation shall be as set out in Head/Codes of the Schedule hereto 11010101 – 13020401, 14020201, 31010101 and 41020101 respectively. |
| General Collection | 3. The Yobe State Board of Internal Revenue shall pursue and collect all revenues due to the State as set out in the Schedule hereto and pay same into the Consolidated Revenue Fund of the State provided that revenue due to the State on account of Statutory Allocation and Value Added Tax receipts shall be pursued and collected by the Commissioner for Finance and such revenue shall form part of the Consolidated Revenue Fund of the State. |
| Utilization of Fund | 4. All Revenues paid into or that forms part of the Consolidated Revenue Fund of the State shall be utilized in accordance with the provisions of the Appropriation Law 2022. |

YOBE STATE GOVERNMENT OF NIGERIA
2022 APPROVED BUDGET
FINANCE BILL

ADMIN	ECON	DESCRIPTION	2021 APPROVED REVISED BUDGET	2021 ACTUAL JAN- NOV	2022 APPROVED BUDGET
			₦	₦	₦
		MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT			
022000100100	11	GOVERNMENT SHARE OF FAAC (STAT	56,298,013,247	47,874,395,556	62,151,484,967
022000100100	11010101	Statutory Allocation	35,383,273,429	29,086,267,675	38,643,642,465
022000100100	11010104	FAAC Special Allocations	2,799,000,000	883,676,402	-
022000100100	11010201	Share of VAT	15,914,739,818	16,438,655,282	20,525,503,792
022000100100	11010301	Excess Crude	2,201,000,000	1,465,796,196	2,982,338,710
		BUREAU FOR PUBLIC PROCUREMENT	100,000,000	37,895,000	
011101000100	12	INDEPENDENT REVENUE	100,000,000	37,895,000	99,980,000
011101000100	12020417	Contractor Registration Fees	6,500,000	14,248,209	52,500,000
011101000100	12020427	Tender Fees	93,500,000	26,594,141	43,500,000
011101000100	12020453	Application Fees	-	-	980,000
011101000100	12020601	Sales of Journal & Publications	-	-	1,000,000
011101000100	12020607	Sales of Consultancy Registration Forms	-	-	1,000,000
011101000100	12020701	Earnings from Consultancy Services	-	-	1,000,000
		HOUSE OF ASSEMBLY SERVICE COMM	300,000	-	
011200400100	12	INDEPENDENT REVENUE	300,000	-	99,000
011200400100	12020606	Sales of Bills of Entries/Application Form	-	-	99,000
011200400100	12020453	Application Fees	300,000	-	-
		MINISTRY OF HOME AFFAIRS, INFORMATION & CULTURE			99,980,000
012300100100	12	INDEPENDENT REVENUE	500,000	-	4,085,000
012300100100	12020105	Radio/Television Licenses	-	-	300,000
012300100100	12020130	Cinematograph Licenses	-	-	25,000
012300100100	12020436	Bill Board Advertisement Fees	150,000	-	-
012300100100	12020601	Sales of Journal & Publications	-	-	2,000,000
012300100100	12020704	Earnings from the use of Government Ve	350,000	-	-
012300100100	12020705	Earnings from the use of Government Ha	-	-	1,000,000
012300100100	12020709	Earnings from Tourism/Culture/Arts Cent	-	-	500,000
012300100100	12020711	Earnings from Commercial Activities	-	-	260,000
		YOBE STATE TELEVISION (YTV)			
012300300100	12	INDEPENDENT REVENUE	4,000,000	460,000	51,650,000
012300300100	12020413	Films Censorship/Production Fees	1,000,000	323,333	7,500,000
012300300100	12020424	Accreditation Fees	1,000,000	-	-
012300300100	12020436	Bill Board Advertisement Fees	1,500,000	172,444	-
012300300100	12020478	Workshop Fees	500,000	-	-
012300300100	12020711	Earnings from Commercial Activities	-	-	44,150,000
		YOBE BROADCASTING CORPORATION (YBC)			
012300400100	12	INDEPENDENT REVENUE	12,000,000	9,273,000	4,450,000
012300400100	12020711	Earnings from Commercial Activities	12,000,000	9,994,224	4,450,000
		YOBE STATE PRINTING CORPORATION			
012301300100	12	INDEPENDENT REVENUE	4,000,000	332,820	3,000,000
012301300100	12020601	Sales of Journal & Publications	-	-	3,000,000
012301300100	12020413	Films Censorship/Production Fees	4,000,000	358,706	-
		YOBE STATE COUNCIL FOR ART & CULTURE			
012305700100	12	INDEPENDENT REVENUE	1,000,000	210,000	-
012305700100	12020803	Rent on Government Buildings	1,000,000	226,333	-
		OFFICE OF THE HEAD OF CIVIL SERVICE			
012500100100	12	INDEPENDENT REVENUE	950,000	679,005	1,000,000
012500100100	12020601	Sales of Journal & Publications	150,000	504,405	-
012500100100	12020606	Sales of Bills of Entries/Application Form	600,000	120,711	-
012500100100	12020705	Earnings from the use of Government Ha	200,000	106,700	1,000,000
		OFFICE OF THE STATE AUDITOR-GENERAL			
014000100100	12	INDEPENDENT REVENUE	2,000,000	-	450,000
014000100100	12020430	Professional Registration Fees	2,000,000	-	250,000
014000100100	12020450	Inspection Fees	-	-	100,000
014000100100	12021302	Audit Fees	-	-	100,000
		OFFICE OF THE LG AUDITOR-GENERAL			

YOBE STATE GOVERNMENT OF NIGERIA
2022 APPROVED BUDGET
FINANCE BILL

ADMIN	ECON	DESCRIPTION	2021 APPROVED REVISED BUDGET	2021 ACTUAL JAN- NOV	2022 APPROVED BUDGET
			₦	₦	₦
014000200100	12	INDEPENDENT REVENUE	500,000	200,000	500,000
014000200100	12020430	Professional Registration Fees	-	-	250,000
014000200100	12021302	Audit Fees	500,000	215,555	250,000
		CIVIL SERVICE COMMISSION			
014700100100	12	INDEPENDENT REVENUE	2,500,000	2,192,020	3,940,000
014700100100	12020606	Sales of Bills of Entries/Application Form	2,500,000	2,362,508	3,940,000
		LOCAL GOVERNMENT SERVICE COMMISSION			
014700200100	12	INDEPENDENT REVENUE	500,000	-	6,440,000
014700200100	12020606	Sales of Bills of Entries/Application Form	500,000	-	6,440,000
		STATE INDEPENDENT ELECTORAL COMMISSION (SIEC)			
014800100100	12	INDEPENDENT REVENUE	-	-	4,000,000
014800100100	12020606	Sales of Bills of Entries/Application Form	-	-	4,000,000
		OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT			
016100100100	12	INDEPENDENT REVENUE	-	-	10,000,000
016100100100	12020720	Earnings from Guest Houses	-	-	10,000,000
		MINISTRY OF AGRICULTURE & NATURAL RESOURCES			
021500100100	12	INDEPENDENT REVENUE	800,000,000	10,643,300	1,995,764,000
021500100100	12020114	Cart Licenses	-	-	2,000,000
021500100100	12020116	Cattle Dealer Licenses	-	5,106,398	500,000
021500100100	12020117	Dried Fish & Meat Licenses	2,000,000	1,599,388	4,300,000
021500100100	12020118	Pet (Dog) Licenses	1,000,000	-	27,000
021500100100	12020119	Fishing Permit	2,000,000	-	1,500,000
021500100100	12020121	Hunting Permit	2,000,000	-	-
021500100100	12020122	Produce Buying Licenses	1,000,000	3,688,820	740,000
021500100100	12020136	Health Facilities Licenses	1,000,000	-	500,000
021500100100	12020442	Association Fees	2,000,000	2,220	1,945,000
021500100100	12020446	Agricultural/Veterinary Services Fees	2,000,000	-	13,996,000
021500100100	12020449	Business/Trade Operating Fees	-	-	1,169,116,000
021500100100	12020450	Inspection Fees	15,000,000	-	1,000,000
021500100100	12020461	Title Transfer Fees	1,000,000	-	-
021500100100	12020608	Sales of Improved Seeds/Chemicals	771,000,000	1,074,274	800,000,000
021500100100	12020609	Proceeds from Sales of Farm Produce	-	-	140,000
		MODERN ABATTOIR			
021500100200	12	INDEPENDENT REVENUE	1,000,000	313,750	-
021500100200	12020457	Affiliation Charges	1,000,000	338,152	-
		AGRICULTURAL DEVELOPMENT PROGRAMME (ADP)			
021510200100	12	INDEPENDENT REVENUE	15,000,000	920,000	6,700,000
021510200100	12020126	Tractor Hiring Services	-	-	3,000,000
021510200100	12020134	Patent Medicine & Drug Stores Licenses	-	-	200,000
021510200100	12020446	Agricultural/Veterinary Services Fees	-	-	1,000,000
021510200100	12020608	Sales of Improved Seeds/Chemicals	1,000,000	-	2,500,000
021510200100	12020703	Earnings from Hire of Plants & Equipment	12,000,000	991,555	-
021510200100	12020708	Earnings from Agricultural Produce	2,000,000	-	-
		FERTILIZER BLENDING PLANT			
021511000100	12	INDEPENDENT REVENUE	250,000	-	-
021511000100	12020608	Sales of Improved Seeds/Chemicals	250,000	-	-
		MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT			
022000100100	12	INDEPENDENT REVENUE	566,000,000	376,411,790	6,365,100,000
022000100100	12010104	Stamp Duty	-	-	4,700,000,000
022000100100	12020604	Sales of Stores/Scraps/Unserviceable Items	100,000	-	100,000
022000100100	12020611	Proceeds from Sales of Government Vehicles	14,900,000	37,070,131	15,000,000
022000100100	12020614	Proceeds from Sales of Government Buildings	-	86,222,140	200,000,000
022000100100	12020803	Rent on Government Buildings	51,000,000	5,388,884	50,000,000
022000100100	12020901	Rent on Government Land	-	-	1,300,000,000
022000100100	12020905	Lease Rentals	100,000,000	-	100,000,000
022000100100	12021009	Motor Vehicle Refurbishing Loan	200,000,000	163,316,219	-

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ADMIN	ECON	DESCRIPTION	2021 APPROVED REVISED BUDGET	2021 ACTUAL JAN- NOV	2022 APPROVED BUDGET
			₦	₦	₦
022000100100	12021011	Refunds	100,000,000	70,402,000	-
022000100100	12021013	Furniture Loan Repayment	100,000,000	43,288,500	-
		BOARD OF INTERNAL REVENUE (BIR)			
022000800100	12	INDEPENDENT REVENUE	4,020,825,000	4,963,448,187	5,666,593,500
022000800100	12010101	Personal Taxes (e.g. PAYE)	3,485,275,000	4,986,152,219	4,205,000,000
022000800100	12010104	Stamp Duty	30,000,000	17,269,167	100,000,000
022000800100	12010109	Other Service Taxes	10,100,000	17,342,898	-
022000800100	12010110	Direct Assessment Tax	20,000,000	7,465,685	632,631,000
022000800100	12010111	Withholding Tax	400,000,000	265,061,044	510,000,000
022000800100	12010112	Property Tax	10,000,000	-	10,000,000
022000800100	12020114	Cart Licenses	1,000,000	1,196,332	-
022000800100	12020132	Motor Vehicle Licenses	48,500,000	49,999,777	144,150,000
022000800100	12020133	Drivers' Licenses	14,600,000	4,538,787	36,000,000
022000800100	12020137	Trade Permit Licenses	100,000	-	1,000,000
022000800100	12020445	Change of Ownership Fees	1,000,000	108,424	2,812,500
022000800100	12020459	Right of Occupancy Fees	-	354,265	-
022000800100	12020501	Fines/Penalties	250,000	431	-
022000800100	12020604	Sales of Stores/Scraps/Unserviceable Items	-	-	5,000,000
022000800100	12020610	Proceeds from Sales of Goods by Public Auction	-	-	5,000,000
022000800100	12020611	Proceeds from Sales of Government Vehicles	-	-	5,000,000
022000800100	12020614	Proceeds from Sales of Government Buildings	-	-	10,000,000
		MINISTRY OF COMMERCE, INDUSTRY & TOURISM			
022200100100	12	INDEPENDENT REVENUE	100,000,000	6,300,090	1,661,485,000
022200100100	12020449	Business/Trade Operating Fees	49,930,000	6,684,576	60,485,000
022200100100	12020453	Application Fees	15,000,000	-	-
022200100100	12020620	Sales of Other Government Properties	-	-	100,000,000
022200100100	12020711	Earnings from Commercial Activities	-	-	501,000,000
022200100100	12020712	Hire of Academic Gown/Book of Precedence	-	-	300,000,000
022200100100	12020713	Earnings from Library Services	-	-	400,000,000
022200100100	12020714	Earnings from ICT Services	-	-	300,000,000
022200100100	12020906	Rent on Government Properties	35,000,000	105,514	-
022200100100	12021016	Small scale Loan Repayment	70,000	-	-
		YOBE INVESTMENT COMPANY			
022201800100	12	INDEPENDENT REVENUE	50,000,000	69,597,344	-
022201800100	12020906	Rent on Government Properties	50,000,000	75,010,399	-
		SMALL & MEDIUM SCALE INDUSTRIES CREDIT SCHEME BOARD			
022205100100	12	INDEPENDENT REVENUE	500,000	-	150,000
022205100100	12021011	Refunds	500,000	-	150,000
		YOBE STATE HOTELS BOARD			
022205200100	12	INDEPENDENT REVENUE	25,000,000	-	-
022205200100	12020720	Earnings from Guest Houses	25,000,000	-	-
		MINISTRY OF TRANSPORT AND ENERGY			
022900100100	12	INDEPENDENT REVENUE	12,700,000	4,022,200	832,357,533
022900100100	12020114	Cart Licenses	-	-	2,100,000
022900100100	12020132	Motor Vehicle Licenses	-	4,335,034	5,070,000
022900100100	12020133	Drivers' Licenses	-	-	200,000
022900100100	12020450	Inspection Fees	-	-	21,897,533
022900100100	12020501	Fines/Penalties	-	-	50,000
022900100100	12020704	Earnings from the use of Government Vehicles	12,700,000	-	2,000,000
022900100100	12020705	Earnings from the use of Government Halls	-	-	500,000,000
022900100100	12020706	Earnings from Tolls of Expressway	-	-	300,000,000
022900100100	12020715	Maintenance/Repairs Fees	-	-	1,040,000
		YOBE TRANSPORT CORPORATION (YOBE LINE)			
022905300100	12	INDEPENDENT REVENUE	5,000,000	3,355,700	-
022905300100	12020704	Earnings from the use of Government Vehicles	5,000,000	3,616,695	-
		YOBE ROAD TRAFFIC AGENCY (YOROTA)			

YOBE STATE GOVERNMENT OF NIGERIA
2022 APPROVED BUDGET
FINANCE BILL

ADMIN	ECON	DESCRIPTION	2021 APPROVED REVISED BUDGET	2021 ACTUAL JAN- NOV	2022 APPROVED BUDGET
			₦	₦	₦
022905500100	12	INDEPENDENT REVENUE	50,000,000	15,110,500	94,955,000
022905500100	12020501	Fines/Penalties	50,000,000	16,285,746	94,955,000
		CARGO AIRPORT AGENCY			
022905600100	12	INDEPENDENT REVENUE	30,000,000	-	-
022905600100	12020711	Earnings from Commercial Activities	30,000,000	-	-
		MINISTRY OF WORKS			
023400100100	12	INDEPENDENT REVENUE	60,308,154	4,044,700	123,800,000
023400100100	12020132	Motor Vehicle Licenses	5,038,154	-	-
023400100100	12020409	Weight and Measure Fees	200,000	-	-
023400100100	12020410	Electrical Inspectorate Fees	-	-	1,000,000
023400100100	12020438	Survey/Planning/Building Fees	300,000	-	260,000
023400100100	12020450	Inspection Fees	10,000,000	-	-
023400100100	12020478	Workshop Fees	200,000	-	2,000,000
023400100100	12020501	Fines/Penalties	1,400,000	-	-
023400100100	12020703	Earnings from Hire of Plants & Equipmen	41,600,000	4,359,284	102,700,000
023400100100	12020704	Earnings from the use of Government Ve	1,500,000	-	12,280,000
023400100100	12020711	Earnings from Commercial Activities	70,000	-	5,560,000
		MINISTRY OF WATER RESOURCES			
025200100100	12	INDEPENDENT REVENUE	5,000,000	-	16,225,000
025200100100	12020128	Borehole Drilling Licenses	-	-	625,000
025200100100	12020478	Workshop Fees	-	-	2,500,000
025200100100	12020702	Earnings from Laboratory Services	-	-	100,000
025200100100	12020703	Earnings from Hire of Plants & Equipmen	5,000,000	-	13,000,000
		YOBE STATE WATER CORPORATION			
025210200100	12	INDEPENDENT REVENUE	20,000,000	8,958,100	438,252,000
025210200100	12020501	Fines/Penalties	-	-	110,400,000
025210200100	12020711	Earnings from Commercial Activities	20,000,000	9,654,832	327,852,000
		MINISTRY OF HOUSING & URBAN DEVELOPMENT			
025300100100	12	INDEPENDENT REVENUE	45,000,000	42,292,821	50,000,000
025300100100	12020438	Survey/Planning/Building Fees	-	-	49,850,000
025300100100	12020453	Application Fees	-	502,136	-
025300100100	12020606	Sales of Bills of Entries/Application Form	-	-	150,000
025300100100	12020614	Proceeds from Sales of Government Buil	45,000,000	45,080,083	-
		FIRE AND RESCUE SERVICE			
025300700100	12	INDEPENDENT REVENUE	500,000	89,000	5,142,500
025300700100	12020428	Fire Safety Certificate Fees	500,000	95,922	5,142,500
		HOUSING & PROPERTY DEVELOPMENT CORPORATION			
025301000100	12	INDEPENDENT REVENUE	50,000,000	4,543,550	54,000,000
025301000100	12020606	Sales of Bills of Entries/Application Form	-	-	54,000,000
025301000100	12020453	Application Fees	2,000,000	-	-
025301000100	12020614	Proceeds from Sales of Government Buil	48,000,000	4,896,933	-
		YOBE GEOGRAPHIC INFORMATION SYSTEM (YOGIS)			
026000300100	12	INDEPENDENT REVENUE	2,285,230,375	9,293,497	213,906,000
026000300100	12020437	Deeds Registration Fees	2,000,000	2,753,720	5,000,000
026000300100	12020438	Survey/Planning/Building Fees	1,400,000	274,833	101,907,500
026000300100	12020447	Land Use Fees	2,000,000	80,833	28,450,000
026000300100	12020453	Application Fees	12,000,000	-	1,000
026000300100	12020459	Right of Occupancy Fees	11,000,000	3,145,711	-
026000300100	12020460	Building Plan Approval Fees	200,000	-	1,000,500
026000300100	12020462	Publication Fees	500,000	223,639	500,000
026000300100	12020606	Sales of Bills of Entries/Application Form	-	-	1,062,000
026000300100	12020617	Sales of Plan Photostat Print/Map	5,100,000	-	2,235,000
026000300100	12020901	Rent on Government Land	-	-	1,000,000
026000300100	12020903	Rent & Premium on the Allocation of La	2,241,030,375	3,537,579	72,000,000
026000300100	12020904	Rent of Plots & Sites Services Programm	10,000,000	-	750,000
		JUDICIAL SERVICE COMMISSION			

YOBE STATE GOVERNMENT OF NIGERIA
2022 APPROVED BUDGET
FINANCE BILL

ADMIN	ECON	DESCRIPTION	2021 APPROVED REVISED BUDGET	2021 ACTUAL JAN- NOV	2022 APPROVED BUDGET
			₦	₦	₦
031801100100	12	INDEPENDENT REVENUE	500,000	10,000	2,220,000
031801100100	12020453	Application Fees	500,000	10,778	-
031801100100	12020606	Sales of Bills of Entries/Application Form	-	-	2,220,000
		MINISTRY OF JUSTICE			
032600100100	12	INDEPENDENT REVENUE	450,000,000	118,388,124	964,868,100
032600100100	12020401	Court Fees	1,020,000	-	2,000,000
032600100100	12020431	Environmental Impact Assessment Fees	200,000	-	-
032600100100	12020448	Development Levies	445,080,000	127,595,967	962,868,100
032600100100	12020502	Court Fines	3,700,000	-	-
		HIGH COURT OF JUSTICE			
032605100100	12	INDEPENDENT REVENUE	20,000,000	1,920,347	13,215,000
032605100100	12020401	Court Fees	14,850,000	1,720,376	8,205,000
032605100100	12020418	Marriage/Divorce Fees	200,000	-	500,000
032605100100	12020426	Court Sermons Fees	200,000	5,518	1,300,000
032605100100	12020501	Fines/Penalties	300,000	-	-
032605100100	12020502	Court Fines	1,700,000	343,811	3,200,000
032605100100	12020601	Sales of Journal & Publications	100,000	-	10,000
032605100100	12021011	Refunds	2,650,000	-	-
		SHARIA COURT DIVISION			
032605200100	12	INDEPENDENT REVENUE	1,000,000	1,327,695	74,400,000
032605200100	12020401	Court Fees	1,000,000	1,430,959	16,000,000
032605200100	12020418	Marriage/Divorce Fees	-	-	8,000,000
032605200100	12020426	Court Sermons Fees	-	-	46,400,000
032605200100	12020501	Fines/Penalties	-	-	2,000,000
032605200100	12020502	Court Fines	-	-	2,000,000
		SHARIA COURT OF APPEAL			
032605300100	12	INDEPENDENT REVENUE	1,000,000	28,500	122,100
032605300100	12020401	Court Fees	500,000	30,717	37,500
032605300100	12020418	Marriage/Divorce Fees	-	-	12,000
032605300100	12020426	Court Sermons Fees	-	-	69,600
032605300100	12020501	Fines/Penalties	-	-	3,000
032605300100	12020502	Court Fines	500,000	-	-
		MINISTRY OF YOUTH, SPORTS, SOCIAL & COMMUNITY DEVELOPMENT			
051300100100	12	INDEPENDENT REVENUE	600,000	230,000	2,625,000
051300100100	12010109	Other Service Taxes	600,000	247,889	-
051300100100	12020109	Registration of Voluntary Organizations	-	-	125,000
051300100100	12020442	Association Fees	-	-	200,000
051300100100	12020705	Earnings from the use of Government Ha	-	-	2,300,000
		YOBE STATE SPORTS COUNCIL			
051300100200	12	INDEPENDENT REVENUE	2,000,000	-	3,000,000
051300100200	12020465	Sports/Recreational Facilities Fees	2,000,000	-	2,000,000
051300100200	12020712	Hire of Academic Gown/Book of Preced	-	-	1,000,000
		YOBE DESERT STARS			
051300100300	12	INDEPENDENT REVENUE	1,100,000	500,000	-
051300100300	12020465	Sports/Recreational Facilities Fees	1,100,000	538,888	-
		MINISTRY OF BASIC & SECONDARY EDUCATION			
051700100100	12	INDEPENDENT REVENUE	5,000,000	-	6,270,000
051700100100	12020135	Private Schools Licenses	-	-	1,270,000
051700100100	12020501	Fines/Penalties	-	-	5,000,000
051700100100	12020803	Rent on Government Buildings	5,000,000	-	-
		LIBRARY BOARD			
051700800100	12	INDEPENDENT REVENUE	-	-	100,000
051700800100	12020458	Unity/Staff/Other School Fees/Levies	-	-	100,000
		AGENCY FOR MASS EDUCATION			
051701000100	12	INDEPENDENT REVENUE	-	-	1,000,000
051701000100	12020456	School Tuition/Registration/Examination	-	-	1,000,000

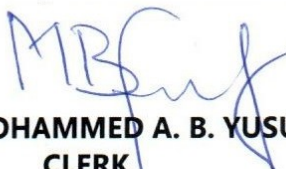
YOBE STATE GOVERNMENT OF NIGERIA
2022 APPROVED BUDGET
FINANCE BILL

ADMIN	ECON	DESCRIPTION	2021 APPROVED REVISED BUDGET	2021 ACTUAL JAN- NOV	2022 APPROVED BUDGET
			₦	₦	₦
		YOBE STATE SCHOLARSHIP BOARD			
051705600100	12	INDEPENDENT REVENUE	4,000,000	-	20,000,000
051705600100	12020606	Sales of Bills of Entries/Application Form	4,000,000	-	20,000,000
		MINISTRY OF HEALTH			
052100100100	12	INDEPENDENT REVENUE	2,000,000	9,020	8,775,000
052100100100	12020134	Patent Medicine & Drug Stores Licenses	500,000	-	5,000,000
052100100100	12020136	Health Facilities Licenses	1,500,000	9,722	-
052100100100	12020450	Inspection Fees	-	-	3,775,000
		YOBE STATE UNIVERSITY TEACHING HOSPITAL (YSUTH)			
052102600100	12	INDEPENDENT REVENUE	250,000,000	252,740	694,851,300
052102600100	12020440	Medical Consultancy Fees	-	-	2,340,000
052102600100	12020441	Laboratory Fees	-	-	303,550,000
052102600100	12020612	Proceeds from Sales of Drugs and Medicines	20,000,000	227,989	-
052102600100	12020702	Earnings from Laboratory Services	100,000,000	-	-
052102600100	12020707	Earnings from Medical Services	130,000,000	44,409	388,961,300
		HOSPITAL MANAGEMENT BOARD (HMB)			
052110200100	12	INDEPENDENT REVENUE	10,473,000	4,285,452	197,731,000
052110200100	12020441	Laboratory Fees	3,000,000	-	55,403,000
052110200100	12020501	Fines/Penalties	200,000	1,035,492	-
052110200100	12020707	Earnings from Medical Services	7,000,000	3,382,180	142,328,000
052110200100	12020720	Earnings from Guest Houses	273,000	201,089	-
		COLLEGE OF NURSING & MIDWIFERY, DAMATURU			
052110400100	12	INDEPENDENT REVENUE	800,000	800,000	134,300,000
052110400100	12020452	School/Tuition/Registration/Examination	-	-	134,300,000
052110400100	12020606	Sales of Bills of Entries/Application Form	800,000	862,221	-
		COLLEGE OF HEALTH SCIENCES & TECHNOLOGY, NGURU			
052110600100	12	INDEPENDENT REVENUE	6,600,000	-	161,500,000
052110600100	12020452	School/Tuition/Registration/Examination	5,000,000	-	161,500,000
052110600100	12020606	Sales of Bills of Entries/Application Form	1,600,000	-	-
		MINISTRY OF ENVIRONMENT			
053500100100	12	INDEPENDENT REVENUE	1,900,000	187,250	31,890,000
053500100100	12020111	Bake House Licenses	-	-	900,000
053500100100	12020115	Dane Gun Licenses	-	-	500,000
053500100100	12020121	Hunting Permit	-	-	250,000
053500100100	12020137	Trade Permit Licenses	-	-	3,300,000
053500100100	12020431	Environmental Impact Assessment Fees	-	-	11,730,000
053500100100	12020436	Bill Board Advertisement Fees	-	-	4,400,000
053500100100	12020438	Survey/Planning/Building Fees	-	-	2,000,000
053500100100	12020441	Laboratory Fees	-	-	700,000
053500100100	12020449	Business/Trade Operating Fees	900,000	-	1,310,000
053500100100	12020450	Inspection Fees	600,000	-	200,000
053500100100	12020451	Timber & Forest Fees	-	158,703	2,900,000
053500100100	12020454	Parking Fees	100,000	43,111	200,000
053500100100	12020501	Fines/Penalties	300,000	-	3,500,000
		YOBE STATE ENVIRONMENTAL PROTECTION AGENCY (YOSEPA)			
053501600100	12	INDEPENDENT REVENUE	6,700,000	30,000	-
053501600100	12020454	Parking Fees	-	32,333	-
053501600100	12020501	Fines/Penalties	6,700,000	-	-
		STATE POLYTECHNIC, GEIDAM			
056301800100	12	INDEPENDENT REVENUE	5,000,000	-	66,010,000
056301800100	12020452	School/Tuition/Registration/Examination	2,800,000	-	65,010,000
056301800100	12020441	Laboratory Fees	200,000	-	-
056301800100	12020606	Sales of Bills of Entries/Application Form	2,000,000	-	1,000,000
		YOBE STATE UNIVERSITY			
056302100100	12	INDEPENDENT REVENUE	85,000,000	-	783,598,000
056302100100	12020452	School/Tuition/Registration/Examination	45,000,000	-	751,448,000

**YOBE STATE GOVERNMENT OF NIGERIA
2022 APPROVED BUDGET
FINANCE BILL**

ADMIN	ECON	DESCRIPTION	2021 APPROVED REVISED BUDGET	2021 ACTUAL JAN- NOV	2022 APPROVED BUDGET
			₦	₦	₦
056302100100	12020606	Sales of Bills of Entries/Application Form	-	-	32,150,000
056302100100	12020607	Sales of Consultancy Registration Forms	40,000,000	-	-
		COLLEGE OF EDUCATION, GASHUA			
056306500100	12	INDEPENDENT REVENUE	50,500,000	-	148,180,000
056306500100	12020452	School/Tuition/Registration/Examination	3,000,000	-	129,740,000
056306500100	12020606	Sales of Bills of Entries/Application Form	42,500,000	-	18,440,000
056306500100	12020701	Earnings from Consultancy Services	1,000,000	-	-
056306500100	12020707	Earnings from Medical Services	1,000,000	-	-
056306500100	12021103	Other Investment Income	3,000,000	-	-
		COLL. OF ADMIN., MGT & TECH. (CAMTech), POTISKUM			
056306600100	12	INDEPENDENT REVENUE	11,350,000	-	141,100,000
056306600100	12020452	School/Tuition/Registration/Examination	-	-	122,800,000
056306600100	12020453	Application Fees	11,350,000	-	-
056306600100	12020606	Sales of Bills of Entries/Application Form	-	-	18,300,000
		COLLEGE OF AGRICULTURE, SCIENCE & TECHNOLOGY, GUJBA			
056306700100	12	INDEPENDENT REVENUE	9,400,000	-	11,214,000
056306700100	12020452	School/Tuition/Registration/Examination	3,000,000	-	9,874,000
056306700100	12020606	Sales of Bills of Entries/Application Form	6,400,000	-	1,340,000
		COLLEGE OF EDUCATION & LEGAL STUDIES, NGURU			
056306800100	12	INDEPENDENT REVENUE	5,000,000	-	21,905,000
056306800100	12020452	School/Tuition/Registration/Examination	3,000,000	-	20,405,000
056306800100	12020606	Sales of Bills of Entries/Application Form	2,000,000	-	1,500,000
		MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT			
022000100100	13	AID AND GRANTS	16,476,000,000	7,470,700,000	28,000,000,000
022000100100	13020301	Domestic Grants	9,726,000,000	-	22,300,000,000
022000100100	13020401	Foreign Grants	6,750,000,000	7,470,700,000	5,700,000,000
022000100100	14	CAPITAL DEVELOPMENT FUND (CDF)	11,600,000,000	-	25,899,608,627
022000100100	14020201	Other Capital Receipts	11,600,000,000	-	21,177,512,367
022000100100	14070101	Extraordinary Items	-	-	4,722,096,260
022000100100	31	CURRENT ASSET	14,900,000,000	15,531,087,913	9,199,391,373
022000100100	31010101	Cash Balance: Consolidated Revenue Fur	14,900,000,000	15,531,087,913	9,199,391,373
022000100100	41	LIABILITIES/EQUITY	31,400,000,000	11,006,989,176	17,500,000,000
022000100100	41020101	Short Term Borrowings	31,400,000,000	31,006,989,176	17,500,000,000

This printed impression has been carefully compared by me with the bill which has passed the Yobe State House of Assembly and found by me to be the correctly printed copy of the said bill


BARR. MOHAMMED A. B. YUSUF
CLERK
YOBE STATE HOUSE OF ASSEMBLY