



<b>FEDERAL MINISTRY OF FINANCE</b>							
<b>2017 FGN BUDGET PROPOSAL</b>							
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	1,102,979,550	1,370,881,529	<b>2,473,861,079</b>	780,408,429	<b>3,254,269,508</b>
2.	0220002001	DEBT MANAGEMENT OFFICE	416,635,937	1,841,456,610,211	<b>1,841,873,246,148</b>	87,300,000	<b>1,841,960,546,148</b>
3.	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	278,909,816	133,106,113	<b>412,015,929</b>	78,480,800	<b>490,496,729</b>
4.	0220007001	OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION	2,988,257,417	752,831,030	<b>3,741,088,447</b>	792,271,817	<b>4,533,360,264</b>
5.	0220015001	PENSION TRANSITION ARRANGEMENT DEPARTMENT	1,307,275,171	1,033,493,567	<b>2,340,768,738</b>	242,887,578	<b>2,583,656,316</b>
			<b>6,094,057,891</b>	<b>1,844,746,922,450</b>	<b>1,850,840,980,341</b>	<b>1,981,348,624</b>	<b>1,852,822,328,965</b>



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,102,979,550</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>122,553,283</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>122,553,283</b>
21020201	NHIS FGN CONTRIBUTION	49,021,313
21020202	FGN CONTRIBUTORY PENSION	73,531,970
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>980,426,267</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>980,426,267</b>
21010101	SALARY	980,426,267
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>1,370,881,529</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,370,881,529</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>321,200,442</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	11,700,002
22021016	SERVICOM	10,000,000
22021006	POSTAGES & COURIER SERVICES	5,000,000
22021007	WELFARE PACKAGES	210,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,200,000
22021009	SPORTING ACTIVITIES	12,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	10,000,000
22021001	REFRESHMENT & MEALS	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	45,212,400
22021004	MEDICAL EXPENSES	2,088,040
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>172,200,000</b>
22020201	ELECTRICITY CHARGES	140,000,000
22020205	WATER RATES	7,200,000
22020206	SEWERAGE CHARGES	15,000,000
22020202	TELEPHONE CHARGES	8,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>85,291,856</b>
22020701	FINANCIAL CONSULTING	70,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	8,091,856
22020703	LEGAL SERVICES	7,200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>202,347,636</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	71,915,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	35,888,228
22020405	MAINTENANCE OF PLANTS/GENERATORS	72,000,000
22020406	OTHER MAINTENANCE SERVICES	2,743,552
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	7,200,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>40,253,300</b>
22020902	INSURANCE PREMIUM	38,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,253,300
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>98,937,534</b>
22020801	MOTOR VEHICLE FUEL COST	17,265,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,671,934
22020803	PLANT / GENERATOR FUEL COST	80,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>114,360,205</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	70,000,000
22020302	BOOKS	4,674,476
22020303	NEWSPAPERS	7,294,392
22020304	MAGAZINES & PERIODICALS	3,018,218
22020306	PRINTING OF SECURITY DOCUMENTS	11,714,802



<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE - HQTRS</b>	<b>2017 APPROPRIATION BILL</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,016,070
22020307	DRUGS & MEDICAL SUPPLIES	11,542,246
22020309	UNIFORMS & OTHER CLOTHING	100,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>80,000,000</b>
22020601	SECURITY SERVICES	40,000,000
22020605	CLEANING & FUMIGATION SERVICES	40,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>210,270,877</b>
22020502	INTERNATIONAL TRAINING	10,270,877
22020501	LOCAL TRAINING	200,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>46,019,678</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	46,019,678
<b>23</b>	<b>CAPITAL COST</b>	<b>780,408,429</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>363,771,949</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>363,771,949</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	106,711,000
23010113	PURCHASE OF COMPUTERS	98,935,949
23010105	PURCHASE OF MOTOR VEHICLES	158,125,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>130,886,480</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>130,886,480</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,886,480
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>105,750,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>105,750,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	105,750,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>180,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>180,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	80,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000
23050103	MONITORING AND EVALUATION	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,102,979,550</b>
	<b>TOTAL OVERHEAD</b>	<b>1,370,881,529</b>
	<b>TOTAL RECURRENT</b>	<b>2,473,861,079</b>
	<b>TOTAL CAPITAL</b>	<b>780,408,429</b>
	<b>TOTAL ALLOCATION</b>	<b>3,254,269,508</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMOFG84171815	OFFICE FUNITURE AND FITTINGS	106,711,000
FMOFG60202085	ANNUAL REPORT OF FEDERAL MINISTRY OF FINANCE 2016	5,000,000
FMOFG65277924	ESTABLISHMENT/EQUIPMENT OF AN ECONOMETRIC LABORATORY IN MACROECONOMIC DIVISION OF ERPM DEPARTMENT	50,000,000
FMOFG55632637	RESEARCH ON "REMOVAL OF FUEL SUBSIDY: IMPACT AND IMPLICATION FOR THE NIGERIAN ECONOMY"	10,000,000
FMOFG70139980	RESEARCH ON IMPROVING AND DIVERSIFYING REVENUE COLLECTIONS	10,000,000
FMOFG50399953	RENEWAL OF ANTIVIRUS PROGRAMME	10,000,000
FMOFG34373913	MONITORING OF FUNDS DISBURSED TO STATE GOVERNMENTS E.G. SALARY BAILOUTS AND INFRASTRUCTURAL LOANS	10,000,000
FMOFG73896432	SOFTWARE MAINTENANCE	40,000,000
FMOFG09514783	MONITORING AND EVALUATION	10,000,000
FMOFG09096091	CONSTRUCTION/PROVISION OF ELECTRICITY (AVR)	30,886,480
FMOFG45473379	MONITORING OF EXPORT PRE-SHIPMENT INSPECTION ACTIVITIES IN THE COUNTRY	2,000,000
FMOFG87187628	QUARTERLY PERFORMANCE REPORT ON THE ECONOMY	5,000,000
FMOFG75867305	PURCHASE OF COMPUTER CONSUMABLES	98,935,949
FMOFG34277170	PHYSICAL INSPECTIONS OF BOOKS AND SCRUTINY OF SUBMITTED REPORTS	12,000,000



<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE - HQTRS</b>	<b>2017 APPROPRIATION BILL</b>
FMOFG01315412	VISITS TO INSPECTION SITES IN THE COUNTRY	16,000,000
FMOFG36832496	PURCHASE OF MOTOR VEHICLES	158,125,000
FMOFG26907682	REHABILITATION OF PHASE 1	50,000,000
FMOFG70920667	PHASE 2 BUILDING	55,750,000
FMOFG52145195	INSTALLATION PERIMETER FENCING PHASE 3	100,000,000

<b>0220002001</b>	<b>DEBT MANAGEMENT OFFICE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>416,635,937</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>53,849,682</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>8,501,400</b>
21020101	NON REGULAR ALLOWANCES	8,501,400
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>45,348,282</b>
21020201	NHIS FGN CONTRIBUTION	18,139,313
21020202	FGN CONTRIBUTORY PENSION	27,208,969
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>362,786,255</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>362,786,255</b>
21010101	SALARY	362,786,255
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>1,841,456,610,211</b>
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>1,841,345,727,206</b>
<b>220607</b>	<b>INTEREST - INTERNAL PUBLIC DEBT</b>	<b>1,488,002,436,547</b>
22060707	INTEREST - INTERNAL PUBLIC DEBT	1,488,002,436,547
<b>220608</b>	<b>INTEREST - EXTERNAL PUBLIC DEBT</b>	<b>175,882,993,952</b>
22060808	INTEREST - EXTERNAL PUBLIC DEBT	175,882,993,952
<b>220609</b>	<b>SINKING FUND TO RETIRE MATURING BONDS</b>	<b>177,460,296,707</b>
220609	SINKING FUND TO RETIRE MATURING BONDS	177,460,296,707
<b>2202</b>	<b>OVERHEAD COST</b>	<b>110,883,005</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>16,129,720</b>
22021006	POSTAGES & COURIER SERVICES	500,040
22021007	WELFARE PACKAGES	8,000,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021001	REFRESHMENT & MEALS	5,129,280
22021003	PUBLICITY & ADVERTISEMENTS	500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,958,160</b>
22020203	INTERNET ACCESS CHARGES	254,160
22020202	TELEPHONE CHARGES	2,704,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,989,650</b>
22020701	FINANCIAL CONSULTING	3,489,650
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,692,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,192,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,822,898</b>
22020902	INSURANCE PREMIUM	1,522,898
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,001,000</b>
22020801	MOTOR VEHICLE FUEL COST	5,001,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,011,770</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,143,520



<b>0220002001</b>	<b>DEBT MANAGEMENT OFFICE</b>	<b>2017 APPROPRIATION BILL</b>
22020303	NEWSPAPERS	1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,124,250
22020307	DRUGS & MEDICAL SUPPLIES	208,000
22020309	UNIFORMS & OTHER CLOTHING	336,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,830,000</b>
22020601	SECURITY SERVICES	1,080,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,150,000
22020602	OFFICE RENT	15,600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>23,240,409</b>
22020501	LOCAL TRAINING	23,240,409
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>24,207,398</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,361,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,846,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,999,998
<b>23</b>	<b>CAPITAL COST</b>	<b>87,300,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>47,300,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>47,300,000</b>
23010113	PURCHASE OF COMPUTERS	44,300,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	3,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>40,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>40,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION	40,000,000
	<b>TOTAL PERSONNEL</b>	<b>416,635,937</b>
	<b>TOTAL OVERHEAD</b>	<b>1,841,456,610,211</b>
	<b>TOTAL RECURRENT</b>	<b>1,841,873,246,148</b>
	<b>TOTAL CAPITAL</b>	<b>87,300,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,841,960,546,148</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
DMOZM77922349	PROCUREMENT OF NEW COMPUTER DESKTOPS	9,000,000
DMOZM02032241	PROCUREMENT OF COMPUTER SOFTWARE AND ENTERPRISE SOLUTIONS	22,400,000
DMOZM11152266	SUPPLY, INSTALLATION AND CONFIGURATION OF VIDEO/TELE CONFERENCING SOLUTION	20,300,000
DMOZM62111845	PURCHASE OF OBSOLETE ENTERPRISE SERVERS	9,000,000
DMOZM88182974	PROVISION OF SECURED ONLINE SUBSCRIPTION AND PAYMENT PORTAL SOLUTION	23,600,000
DMOZM47680957	POWER BACKUP CAPACITY ENHANCEMENT	3,000,000

<b>0220006001</b>	<b>INVESTMENT AND SECURITIES TRIBUNAL</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>278,909,816</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>28,439,295</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>28,439,295</b>
21020201	NHIS FGN CONTRIBUTION	9,654,006
21020202	FGN CONTRIBUTORY PENSION	18,785,289
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>250,470,521</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>250,470,521</b>
21010101	SALARY	250,470,521
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>133,106,113</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>133,106,113</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>19,863,216</b>
22021006	POSTAGES & COURIER SERVICES	413,616
22021007	WELFARE PACKAGES	4,967,041
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,008,492



<b>0220006001</b>	<b>INVESTMENT AND SECURITIES TRIBUNAL</b>	<b>2017 APPROPRIATION BILL</b>
22021009	SPORTING ACTIVITIES	4,712,763
22021001	REFRESHMENT & MEALS	1,888,400
22021003	PUBLICITY & ADVERTISEMENTS	3,854,926
22021004	MEDICAL EXPENSES	3,017,976
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,800,000</b>
22020201	ELECTRICITY CHARGES	2,550,000
22020205	WATER RATES	1,200,000
22020206	SEWERAGE CHARGES	270,000
22020202	TELEPHONE CHARGES	1,180,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,406,465</b>
22020701	FINANCIAL CONSULTING	3,681,023
22020702	INFORMATION TECHNOLOGY CONSULTING	2,580,610
22020703	LEGAL SERVICES	3,144,832
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,927,043</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,309,161
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,257,933
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,257,949
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,402,000
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,679,471</b>
22020902	INSURANCE PREMIUM	6,679,471
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,647,612</b>
22020801	MOTOR VEHICLE FUEL COST	466,020
22020803	PLANT / GENERATOR FUEL COST	6,181,592
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>17,129,450</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,896,500
22020303	NEWSPAPERS	429,000
22020304	MAGAZINES & PERIODICALS	320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
22020309	UNIFORMS & OTHER CLOTHING	6,433,950
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>16,782,656</b>
22020601	SECURITY SERVICES	6,191,607
22021002	HONORARIUM & SITTING ALLOWANCE	3,904,238
22020605	CLEANING & FUMIGATION SERVICES	6,686,811
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,560,000</b>
22020501	LOCAL TRAINING	9,560,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>32,310,200</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,884,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,425,400
<b>23</b>	<b>CAPITAL COST</b>	<b>78,480,800</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>50,578,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>50,578,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,534,000
23010113	PURCHASE OF COMPUTERS	42,480,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	64,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,710,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,710,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,210,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>25,192,800</b>



<b>0220006001</b>	<b>INVESTMENT AND SECURITIES TRIBUNAL</b>	<b>2017 APPROPRIATION BILL</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>25,192,800</b>
23050102	COMPUTER SOFTWARE ACQUISITION	25,192,800
	<b>TOTAL PERSONNEL</b>	<b>278,909,816</b>
	<b>TOTAL OVERHEAD</b>	<b>133,106,113</b>
	<b>TOTAL RECURRENT</b>	<b>412,015,929</b>
	<b>TOTAL CAPITAL</b>	<b>78,480,800</b>
	<b>TOTAL ALLOCATION</b>	<b>490,496,729</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
IASTY97335271	PURCHASE OF COMPUTERS	67,672,800
IASTY77812253	FURNISHING OF TRIBUNAL	10,808,000

<b>0220007001</b>	<b>OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,988,257,417</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>332,028,602</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>332,028,602</b>
21020201	NHIS FGN CONTRIBUTION	132,811,440
21020202	FGN CONTRIBUTORY PENSION	199,217,162
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,656,228,815</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,656,228,815</b>
21010101	SALARY	2,656,228,815
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>752,831,030</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>3,000,000</b>
<b>220602</b>	<b>DOMESTIC INTEREST / DISCOUNT</b>	<b>3,000,000</b>
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	3,000,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>749,831,030</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>73,384,324</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	4,589,000
22021006	POSTAGES & COURIER SERVICES	1,401,000
22021007	WELFARE PACKAGES	25,252,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,750,000
22021009	SPORTING ACTIVITIES	9,177,691
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5,794,563
22021013	PROMOTION (SERVICE WIDE)	2,520,000
22021001	REFRESHMENT & MEALS	7,125,070
22021003	PUBLICITY & ADVERTISEMENTS	13,775,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>105,351,775</b>
22020201	ELECTRICITY CHARGES	85,547,000
22020203	INTERNET ACCESS CHARGES	10,454,000
22020205	WATER RATES	2,748,000
22020206	SEWERAGE CHARGES	1,728,000
22020202	TELEPHONE CHARGES	4,120,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	754,775
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>107,948,100</b>
22020701	FINANCIAL CONSULTING	86,295,000
22020702	INFORMATION TECHNOLOGY CONSULTING	13,378,100
22020703	LEGAL SERVICES	5,400,000
22020705	ARCHITECTURAL SERVICES	1,250,000
22020706	SURVEYING SERVICES	500,000
22020704	ENGINEERING SERVICES	1,125,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>50,902,000</b>



<b>0220007001</b>	<b>OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION</b>	<b>2017 APPROPRIATION BILL</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,116,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	525,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	17,035,000
22020406	OTHER MAINTENANCE SERVICES	11,990,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,396,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,840,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>15,775,440</b>
22020902	INSURANCE PREMIUM	15,275,440
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>26,849,000</b>
22020801	MOTOR VEHICLE FUEL COST	9,141,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,348,000
22020803	PLANT / GENERATOR FUEL COST	11,360,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>134,591,803</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	77,483,000
22020302	BOOKS	900,000
22020303	NEWSPAPERS	2,809,803
22020304	MAGAZINES & PERIODICALS	9,768,000
22020306	PRINTING OF SECURITY DOCUMENTS	10,440,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	32,605,000
22020307	DRUGS & MEDICAL SUPPLIES	576,000
22020309	UNIFORMS & OTHER CLOTHING	10,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>59,355,300</b>
22020601	SECURITY SERVICES	27,336,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,823,300
22020602	OFFICE RENT	6,000,000
22020605	CLEANING & FUMIGATION SERVICES	20,196,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>36,486,600</b>
22020501	LOCAL TRAINING	36,486,600
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>139,186,688</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	72,251,532
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	58,135,156
<b>23</b>	<b>CAPITAL COST</b>	<b>792,271,817</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>120,870,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>120,870,000</b>
23010114	PURCHASE OF COMPUTER PRINTERS	1,550,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	12,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,385,000
23010113	PURCHASE OF COMPUTERS	51,350,000
23010117	PURCHASE OF SHREDDING MACHINES	400,000
23010118	PURCHASE OF SCANNERS	740,000
23010105	PURCHASE OF MOTOR VEHICLES	5,620,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	875,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	7,750,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>147,349,717</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>147,349,717</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	19,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	19,150,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	109,199,717
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>277,639,600</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>277,639,600</b>



<b>0220007001</b>	<b>OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION</b>	<b>2017 APPROPRIATION BILL</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	120,839,600
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	156,800,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	15,350,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>231,062,500</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>231,062,500</b>
23050102	COMPUTER SOFTWARE ACQUISITION	26,000,000
23050103	MONITORING AND EVALUATION	55,062,500
23050111	OPERATION COST OF THE PROGRAMM	150,000,000
	<b>TOTAL PERSONNEL</b>	<b>2,988,257,417</b>
	<b>TOTAL OVERHEAD</b>	<b>752,831,030</b>
	<b>TOTAL RECURRENT</b>	<b>3,741,088,447</b>
	<b>TOTAL CAPITAL</b>	<b>792,271,817</b>
	<b>TOTAL ALLOCATION</b>	<b>4,533,360,264</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
OAGFJ08187893	OAGF HQ - CONSTRUCTION OF FEDERAL PAY OFFICES	109,199,717
OAGFJ34891141	OAGF HQ - REHABILITATION / REPAIRS OF TREASURY HOUSE	78,420,000
OAGFJ29240014	ACQUISITION OF NON TANGIBLE ASSETS	55,062,500
OAGFJ73179071	OAGF HQ - FEDERAL TREASURY ACADEMY REHABILITATION	339,589,600
OAGFJ71735693	EFFICIENCY UNIT - CAPITAL COST OF PROGRAMME	150,000,000
OAGFJ02555639	CONTINUOUS AUDIT - FIXED ASSETS ACQUISITION	60,000,000

<b>0220015001</b>	<b>PENSION TRANSITION ARRANGEMENT DEPARTMENT</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,307,275,171</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>143,797,949</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>143,797,949</b>
21020201	NHIS FGN CONTRIBUTION	56,537,158
21020202	FGN CONTRIBUTORY PENSION	87,260,791
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,163,477,222</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,163,477,222</b>
21010101	SALARY	1,163,477,222
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>1,033,493,567</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,033,493,567</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>198,938,801</b>
22021017	ANTI-CORRUPTION	1,784,039
22021006	POSTAGES & COURIER SERVICES	1,338,029
22021007	WELFARE PACKAGES	90,602,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,784,039
22021009	SPORTING ACTIVITIES	3,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,000,000
22021001	REFRESHMENT & MEALS	17,610,834
22021003	PUBLICITY & ADVERTISEMENTS	80,818,952
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>19,178,417</b>
22020201	ELECTRICITY CHARGES	19,178,417
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>52,521,177</b>
22020701	FINANCIAL CONSULTING	52,521,177
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>39,248,852</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,760,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,460,097
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,676,058
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,460,097



<b>0220015001</b>	<b>PENSION TRANSITION ARRANGEMENT DEPARTMENT</b>	<b>2017 APPROPRIATION BILL</b>
22020402	MAINTENANCE OF OFFICE FURNITURE	892,020
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>30,528,000</b>
22020902	INSURANCE PREMIUM	30,528,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>40,069,080</b>
22020801	MOTOR VEHICLE FUEL COST	11,557,080
22020803	PLANT / GENERATOR FUEL COST	28,512,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>180,516,575</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	180,516,575
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>202,727,626</b>
22020601	SECURITY SERVICES	39,498,619
22021002	HONORARIUM & SITTING ALLOWANCE	28,282,500
22020602	OFFICE RENT	93,200,000
22020605	CLEANING & FUMIGATION SERVICES	41,746,507
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>89,233,853</b>
22020502	INTERNATIONAL TRAINING	15,000,000
22020501	LOCAL TRAINING	74,233,853
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>180,531,186</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,122,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	130,408,313
<b>23</b>	<b>CAPITAL COST</b>	<b>242,887,578</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>108,400,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>108,400,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	36,500,000
23010113	PURCHASE OF COMPUTERS	40,650,000
23010119	PURCHASE OF POWER GENERATING SET	31,250,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>134,487,578</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>134,487,578</b>
23050101	RESEARCH AND DEVELOPMENT	35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	99,487,578
	<b>TOTAL PERSONNEL</b>	<b>1,307,275,171</b>
	<b>TOTAL OVERHEAD</b>	<b>1,033,493,567</b>
	<b>TOTAL RECURRENT</b>	<b>2,340,768,738</b>
	<b>TOTAL CAPITAL</b>	<b>242,887,578</b>
	<b>TOTAL ALLOCATION</b>	<b>2,583,656,316</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
PTADI71849057	RESEARCH AND DEVELOPMENT	35,000,000
PTADI44573438	FACILITIES MANAGEMENT	207,887,578