



<b>MINISTRY OF FOREIGN AFFAIRS</b>							
<b>2017 FGN BUDGET PROPOSAL</b>							
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	3,457,247,996	3,468,867,740	6,926,115,736	6,260,523,690	13,186,639,426
2.	0119002001	TECHNICAL AIDS CORPS	2,836,938,157	216,288,101	3,053,226,258	143,359,400	3,196,585,658
3.	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	52,940,500	52,940,500	44,707,385	97,647,885
4.	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	370,799,569	56,232,173	427,031,742	83,952,618	510,984,360
5.	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	131,734,938	45,169,856	176,904,794	82,499,348	259,404,142
6.	0119008001	NIGERIA INSTITUTE OF INTERNATIONAL AFFAIRS	258,912,809	155,106,457	414,019,266	100,000,000	514,019,266
7.	0119009001	FOREIGN MISSION ABIDJAN	182,012,976	135,244,912	317,257,888	0	317,257,888
8.	0119009002	FOREIGN MISSION ACCRA	209,598,955	128,850,668	338,449,623	0	338,449,623
9.	0119009003	FOREIGN MISSION ADDIS ABABA	269,673,779	141,142,468	410,816,247	0	410,816,247
10.	0119009004	FOREIGN MISSION ALGIERS	143,075,333	173,489,194	316,564,527	0	316,564,527
11.	0119009004	FOREIGN MISSION BEIJIN	387,910,859	139,130,568	527,041,427	150,000,000	677,041,427
12.	0119009005	FOREIGN MISSION ANKARA	227,345,940	140,454,268	367,800,208	0	367,800,208
13.	0119009006	FOREIGN MISSION ATHENS	215,422,435	138,550,512	353,972,947	300,000,000	653,972,947
14.	0119009007	FOREIGN MISSION ATLANTA	273,074,061	140,454,320	413,528,381	0	413,528,381
15.	0119009008	FOREIGN MISSION BAGHDAD	316,115,208	140,444,176	456,559,384	0	456,559,384
16.	0119009009	FOREIGN MISSION BAMAKO	131,228,353	140,437,628	271,665,981	0	271,665,981
17.	0119009010	FOREIGN MISSION BANGKOK	292,035,344	139,095,628	431,130,972	0	431,130,972
18.	0119009011	FOREIGN MISSION BANGUI	135,662,812	139,258,568	274,921,380	0	274,921,380
19.	0119009012	FOREIGN MISSION BANJUL	155,098,348	139,272,188	294,370,536	0	294,370,536
20.	0119009013	FOREIGN MISSION BATA	129,695,143	123,487,016	253,182,159	240,000,000	493,182,159
21.	0119009015	FOREIGN MISSION BEIRUT	158,862,002	123,471,759	282,333,761	0	282,333,761
22.	0119009016	FOREIGN MISSION BERLIN	506,958,383	236,922,037	743,880,420	0	743,880,420
23.	0119009017	FOREIGN MISSION BERNE	331,397,913	143,782,321	475,180,234	0	475,180,234
24.	0119009018	FOREIGN MISSION BISSAU	135,012,082	123,551,540	258,563,622	0	258,563,622
25.	0119009019	FOREIGN MISSION BRASILIA	320,509,699	145,808,622	466,318,321	85,000,000	551,318,321
26.	0119009020	FOREIGN MISSION BRAZAVILLE	157,696,696	123,551,579	281,248,275	150,000,000	431,248,275
27.	0119009021	FOREIGN MISSION BRUSSELS	409,342,584	148,139,440	557,482,024	120,000,000	677,482,024
28.	0119009022	FOREIGN MISSION BUCHAREST	258,269,588	152,737,328	411,006,916	200,000,000	611,006,916
29.	0119009023	FOREIGN MISSION BUDAPEST	307,526,182	127,980,283	435,506,465	0	435,506,465
30.	0119009024	FOREIGN MISSION BUEA	171,695,591	134,026,169	305,721,760	0	305,721,760
31.	0119009025	FOREIGN MISSION BUENOS AIRES	212,910,290	132,854,165	345,764,455	0	345,764,455
32.	0119009026	FOREIGN MISSION BUJUMBURA	163,911,748	128,728,875	292,640,623	0	292,640,623
33.	0119009027	FOREIGN MISSION CAIRO	208,563,938	141,500,888	350,064,826	0	350,064,826
34.	0119009028	FOREIGN MISSION CANBERRA	198,185,901	152,799,940	350,985,841	0	350,985,841
35.	0119009029	FOREIGN MISSION CARACAS	252,905,297	122,948,744	375,854,041	0	375,854,041
36.	0119009030	FOREIGN MISSION CONAKRY	190,045,643	141,043,678	331,089,321	0	331,089,321
37.	0119009031	FOREIGN MISSION COTONOU	145,441,392	128,956,208	274,397,600	0	274,397,600
38.	0119009032	FOREIGN MISSION DAKAR	205,647,557	139,403,856	345,051,413	0	345,051,413
39.	0119009033	FOREIGN MISSION DAMASCUS	178,703,542	123,624,320	302,327,862	0	302,327,862
40.	0119009034	FOREIGN MISSION DAR-ES-SALAAM	212,837,190	140,419,888	353,257,078	50,000,000	403,257,078
41.	0119009035	FOREIGN MISSION DOUALA	159,140,780	127,740,203	286,880,983	0	286,880,983
42.	0119009036	FOREIGN MISSION DUBAI TRADE MISSION	163,915,196	139,196,872	303,112,068	0	303,112,068
43.	0119009037	FOREIGN MISSION DUBLIN	252,800,718	138,265,552	391,066,270	0	391,066,270
44.	0119009038	FOREIGN MISSION FREETOWN	132,263,039	128,361,190	260,624,229	0	260,624,229
45.	0119009039	FOREIGN MISSION GABORONE	167,968,030	134,127,852	302,095,882	0	302,095,882
46.	0119009040	FOREIGN MISSION GENEVA	501,626,327	143,545,892	645,172,219	0	645,172,219
47.	0119009042	FOREIGN MISSION HANOI	169,804,456	123,349,340	293,153,796	0	293,153,796



<b>MINISTRY OF FOREIGN AFFAIRS</b>							
48.	0119009043	FOREIGN MISSION HARARE	202,201,011	139,626,277	<b>341,827,288</b>	0	<b>341,827,288</b>
49.	0119009044	FOREIGN MISSION HAVANA	203,178,281	127,059,512	<b>330,237,793</b>	70,000,000	<b>400,237,793</b>
50.	0119009045	FOREIGN MISSION HONGKONG	192,067,526	163,790,420	<b>355,857,946</b>	150,000,000	<b>505,857,946</b>
51.	0119009046	FOREIGN MISSION ISLAMABAD	171,565,602	136,478,720	<b>308,044,322</b>	0	<b>308,044,322</b>
52.	0119009047	FOREIGN MISSION JAKARTA	157,087,430	122,010,482	<b>279,097,912</b>	0	<b>279,097,912</b>
53.	0119009048	FOREIGN MISSION JEDDAH	257,361,940	138,868,272	<b>396,230,212</b>	0	<b>396,230,212</b>
54.	0119009049	FOREIGN MISSION JOHANNESBURG	219,584,876	140,207,340	<b>359,792,216</b>	0	<b>359,792,216</b>
55.	0119009050	FOREIGN MISSION KAMPALA	153,192,715	122,002,029	<b>275,194,744</b>	70,000,000	<b>345,194,744</b>
56.	0119009051	FOREIGN MISSION KHARTOUM	177,267,697	139,381,764	<b>316,649,461</b>	0	<b>316,649,461</b>
57.	0119009052	FOREIGN MISSION KIEV	279,860,607	203,697,484	<b>483,558,091</b>	0	<b>483,558,091</b>
58.	0119009053	FOREIGN MISSION KIGALI	145,842,004	89,015,880	<b>234,857,884</b>	0	<b>234,857,884</b>
59.	0119009056	FOREIGN MISSION KUALAR LUMPUR	203,815,861	155,111,782	<b>358,927,643</b>	0	<b>358,927,643</b>
60.	0119009057	FOREIGN MISSION KUWAIT	158,174,765	112,351,955	<b>270,526,720</b>	0	<b>270,526,720</b>
61.	0119009058	FOREIGN MISSION LIBREVILLE	168,721,886	131,424,964	<b>300,146,850</b>	200,000,000	<b>500,146,850</b>
62.	0119009059	FOREIGN MISSION LISBON	193,452,903	156,951,231	<b>350,404,134</b>	0	<b>350,404,134</b>
63.	0119009060	FOREIGN MISSION LOME	125,160,132	127,437,728	<b>252,597,860</b>	0	<b>252,597,860</b>
64.	0119009061	FOREIGN MISSION LONDON	943,083,052	490,305,054	<b>1,433,388,106</b>	0	<b>1,433,388,106</b>
65.	0119009062	FOREIGN MISSION LUANDA	157,087,877	123,684,770	<b>280,772,647</b>	0	<b>280,772,647</b>
66.	0119009063	FOREIGN MISSION LUSAKA	124,669,135	125,555,958	<b>250,225,093</b>	50,000,000	<b>300,225,093</b>
67.	0119009064	FOREIGN MISSION MADRID	539,746,589	142,540,141	<b>682,286,730</b>	0	<b>682,286,730</b>
68.	0119009065	FOREIGN MISSION MALABO	162,878,820	120,749,380	<b>283,628,200</b>	80,000,000	<b>363,628,200</b>
69.	0119009066	FOREIGN MISSION MANILLA	175,552,845	129,689,579	<b>305,242,424</b>	0	<b>305,242,424</b>
70.	0119009067	FOREIGN MISSION MAPUTO	200,372,359	121,738,372	<b>322,110,731</b>	0	<b>322,110,731</b>
71.	0119009068	FOREIGN MISSION MEXICO CITY	187,040,659	156,834,400	<b>343,875,059</b>	0	<b>343,875,059</b>
72.	0119009069	FOREIGN MISSION MONROVIA	154,568,035	144,416,460	<b>298,984,495</b>	0	<b>298,984,495</b>
73.	0119009070	FOREIGN MISSION MOSCOW	386,210,058	126,274,684	<b>512,484,742</b>	0	<b>512,484,742</b>
74.	0119009071	FOREIGN MISSION NAIROBI	262,880,694	149,292,184	<b>412,172,878</b>	0	<b>412,172,878</b>
75.	0119009072	FOREIGN MISSION NDJAMENA	213,559,634	139,618,962	<b>353,178,596</b>	100,000,000	<b>453,178,596</b>
76.	0119009073	FOREIGN MISSION NEPAD MISSION - PRETORIA	59,648,807	30,330,896	<b>89,979,703</b>	0	<b>89,979,703</b>
77.	0119009074	FOREIGN MISSION NEW-DELHI	247,637,402	148,912,748	<b>396,550,150</b>	0	<b>396,550,150</b>
78.	011900907500	FOREIGN MISSION NEW YORK (CG)	715,729,963	252,311,884	<b>968,041,847</b>	0	<b>968,041,847</b>
79.	011900907600	FOREIGN MISSION NEW YORK (PM)	1,240,434,005	636,634,209	<b>1,877,068,214</b>	0	<b>1,877,068,214</b>
80.	0119009077	FOREIGN MISSION NIAMEY	196,385,217	137,641,682	<b>334,026,899</b>	0	<b>334,026,899</b>
81.	0119009078	FOREIGN MISSION NNJC-NIAMEY	142,324,878	128,444,336	<b>270,769,214</b>	0	<b>270,769,214</b>
82.	0119009080	FOREIGN MISSION OTTAWA	481,899,993	319,492,950	<b>801,392,943</b>	0	<b>801,392,943</b>
83.	0119009081	FOREIGN MISSION OUAGADOUGOU	164,021,568	128,322,284	<b>292,343,852</b>	0	<b>292,343,852</b>
84.	0119009082	FOREIGN MISSION PARIS	457,919,777	222,866,836	<b>680,786,613</b>	0	<b>680,786,613</b>
85.	0119009083	FOREIGN MISSION PORT OF SPAIN	134,408,660	133,428,096	<b>267,836,756</b>	0	<b>267,836,756</b>
86.	0119009084	FOREIGN MISSION PRETORIA	215,845,223	160,214,604	<b>376,059,827</b>	0	<b>376,059,827</b>
87.	0119009085	FOREIGN MISSION PYONG YANG	176,176,820	158,461,685	<b>334,638,505</b>	0	<b>334,638,505</b>
88.	0119009086	FOREIGN MISSION RABAT	136,162,442	132,508,420	<b>268,670,862</b>	0	<b>268,670,862</b>
89.	0119009087	FOREIGN MISSION RIYADH	266,799,808	135,893,670	<b>402,693,478</b>	0	<b>402,693,478</b>
90.	0119009088	FOREIGN MISSION ROME	426,924,712	144,873,392	<b>571,798,104</b>	0	<b>571,798,104</b>
91.	0119009089	FOREIGN MISSION SAN-FRANCISCO(CONSULATE)	177,496,398	137,825,000	<b>315,321,398</b>	0	<b>315,321,398</b>
92.	0119009091	FOREIGN MISSION SAO TOME	169,136,781	132,807,122	<b>301,943,903</b>	200,000,000	<b>501,943,903</b>
93.	0119009092	FOREIGN MISSION SEOUL	306,457,895	152,650,545	<b>459,108,440</b>	0	<b>459,108,440</b>
94.	0119009093	FOREIGN MISSION SHANGHAI	294,242,748	152,961,873	<b>447,204,621</b>	0	<b>447,204,621</b>
95.	0119009094	FOREIGN MISSION SINGAPORE	247,787,711	202,725,000	<b>450,512,711</b>	0	<b>450,512,711</b>
96.	0119009095	FOREIGN MISSION STOCKHOLM	290,425,983	140,190,086	<b>430,616,069</b>	0	<b>430,616,069</b>
97.	0119009096	FOREIGN MISSION TEHRAN	163,969,374	152,687,040	<b>316,656,414</b>	0	<b>316,656,414</b>
98.	0119009097	FOREIGN MISSION TELAVIV	256,571,010	127,429,412	<b>384,000,422</b>	0	<b>384,000,422</b>



<b>MINISTRY OF FOREIGN AFFAIRS</b>							
99.	0119009098	FOREIGN MISSION TEL AVIV CHRISTIAN PILGRIMS (MISSION)	0	13,344,960	<b>13,344,960</b>	0	<b>13,344,960</b>
100.	0119009099	FOREIGN MISSION THE HAGUE	378,226,605	250,168,589	<b>628,395,194</b>	0	<b>628,395,194</b>
101.	0119009100	FOREIGN MISSION TOKYO	419,487,304	242,407,585	<b>661,894,889</b>	200,000,000	<b>861,894,889</b>
102.	0119009101	FOREIGN MISSION TRIPOLI	181,320,605	176,154,344	<b>357,474,949</b>	0	<b>357,474,949</b>
103.	0119009102	FOREIGN MISSION TUNIS	232,744,021	145,206,028	<b>377,950,049</b>	0	<b>377,950,049</b>
104.	0119009103	FOREIGN MISSION VIENNA	431,512,958	137,895,537	<b>569,408,495</b>	0	<b>569,408,495</b>
105.	0119009104	FOREIGN MISSION WARSAW	249,205,966	136,258,672	<b>385,464,638</b>	0	<b>385,464,638</b>
106.	0119009105	FOREIGN MISSION WASHINGTON	805,800,395	244,413,078	<b>1,050,213,473</b>	0	<b>1,050,213,473</b>
107.	0119009106	FOREIGN MISSION WINDHOEK	234,997,528	140,618,556	<b>375,616,084</b>	75,000,000	<b>450,616,084</b>
108.	0119009107	FOREIGN MISSION YAOUNDE	211,938,621	128,558,448	<b>340,497,069</b>	25,000,000	<b>365,497,069</b>
109.	0119009109	SOUTHERN SUDAN	197,108,989	108,203,751	<b>305,312,740</b>	250,000,000	<b>555,312,740</b>
110.	0119009110	ABU DHABI	205,570,590	139,125,552	<b>344,696,142</b>	0	<b>344,696,142</b>
111.	0119009111	FOREIGN MISSION LILONGWE	181,674,232	118,153,235	<b>299,827,467</b>	0	<b>299,827,467</b>
112.	0119009112	BELGRADE SERBIA	190,905,944	116,137,552	<b>307,043,496</b>	0	<b>307,043,496</b>
113.	0119009115	PRAGUE	210,190,611	221,947,506	<b>432,138,117</b>	0	<b>432,138,117</b>
114.	0119009116	VATICAN	231,939,611	127,743,620	<b>359,683,231</b>	0	<b>359,683,231</b>
115.	0119009117	SAO PAULO	165,404,075	137,795,916	<b>303,199,991</b>	0	<b>303,199,991</b>
116.	0119009118	FOREIGN MISSION KINSHASA	166,694,479	101,560,931	<b>268,255,410</b>	150,000,000	<b>418,255,410</b>
117.	0119009119	COLUMBO	139,075,265	120,086,734	<b>259,161,999</b>	0	<b>259,161,999</b>
118.	0119009120	FOREIGN MISSION DOHA	174,772,782	123,108,448	<b>297,881,230</b>	0	<b>297,881,230</b>
119.	0119009120	FOREIGN MISSION KINGSTON	158,653,330	127,845,076	<b>286,498,406</b>	0	<b>286,498,406</b>
120.	0119009122	FRANKFURT	224,079,954	92,173,416	<b>316,253,370</b>	165,000,000	<b>481,253,370</b>
121.	0119009122	PERMANENT REPRESENTATIVE ECOWAS, ABUJA	108,905,947	116,355,774	<b>225,261,721</b>	0	<b>225,261,721</b>
122.	0119009124	GUANGZHOU	208,826,822	65,873,496	<b>274,700,318</b>	0	<b>274,700,318</b>
			<b>35,591,153,581</b>	<b>21,277,621,873</b>	<b>56,868,775,454</b>	<b>9,795,042,441</b>	<b>66,663,817,895</b>



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,457,247,996</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>384,138,666</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>384,138,666</b>
21020201	NHIS FGN CONTRIBUTION	153,655,466
21020202	FGN CONTRIBUTORY PENSION	230,483,200
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,073,109,330</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,073,109,330</b>
21010101	SALARY	3,073,109,330
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>3,468,867,740</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,468,837,740</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>143,223,191</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	9,668,971
22021006	POSTAGES & COURIER SERVICES	18,720,000
22021007	WELFARE PACKAGES	27,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	12,150,000
22021009	SPORTING ACTIVITIES	4,320,000
22021001	REFRESHMENT & MEALS	16,284,220
22021003	PUBLICITY & ADVERTISEMENTS	17,280,000
22021004	MEDICAL EXPENSES	37,800,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>68,067,864</b>
22020201	ELECTRICITY CHARGES	58,347,864
22020203	INTERNET ACCESS CHARGES	2,520,000
22020205	WATER RATES	2,520,000
22020206	SEWERAGE CHARGES	2,520,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,160,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>15,984,000</b>
22020701	FINANCIAL CONSULTING	5,184,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,160,000
22020703	LEGAL SERVICES	8,640,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>77,735,229</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,318,960
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	26,449,980
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,729,600
22020406	OTHER MAINTENANCE SERVICES	18,135,688
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,320,000
22020402	MAINTENANCE OF OFFICE FURNITURE	16,781,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>50,868,795</b>
22020801	MOTOR VEHICLE FUEL COST	21,315,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,953,795
22020803	PLANT / GENERATOR FUEL COST	21,600,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>767,092,020</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,716,980
22020302	BOOKS	14,488,000
22020304	MAGAZINES & PERIODICALS	6,480,000
22020306	PRINTING OF SECURITY DOCUMENTS	24,768,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,176,000
22020307	DRUGS & MEDICAL SUPPLIES	25,063,040
22020309	UNIFORMS & OTHER CLOTHING	662,400,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>60,980,000</b>
22020601	SECURITY SERVICES	25,030,000



<b>0119001001</b>	<b>MINISTRY OF FOREIGN AFFAIRS - HQTRS</b>	<b>2017 APPROPRIATION BILL</b>
22020602	OFFICE RENT	450,000
22020605	CLEANING & FUMIGATION SERVICES	18,000,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	17,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>551,491,534</b>
22020502	INTERNATIONAL TRAINING	420,261,484
22020501	LOCAL TRAINING	131,230,050
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,733,395,106</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,237,078
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,292,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,700,160
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,706,165,868
<b>23</b>	<b>CAPITAL COST</b>	<b>6,260,523,690</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>30,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>30,000,000</b>
23010113	PURCHASE OF COMPUTERS	30,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>530,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>530,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	530,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>5,700,523,690</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>5,700,523,690</b>
23050102	COMPUTER SOFTWARE ACQUISITION	400,000,000
23050103	MONITORING AND EVALUATION	87,078,400
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	5,213,445,290
	<b>TOTAL PERSONNEL</b>	<b>3,457,247,996</b>
	<b>TOTAL OVERHEAD</b>	<b>3,468,867,740</b>
	<b>TOTAL RECURRENT</b>	<b>6,926,115,736</b>
	<b>TOTAL CAPITAL</b>	<b>6,260,523,690</b>
	<b>TOTAL ALLOCATION</b>	<b>13,186,639,426</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMOFA10316001	AFRICAN UNION SUMMIT	60,000,000
FMOFA63327818	POSTING AND RETURN ENTITLEMENT OF OFFICERS AND AMBASSADORS INCLUDING ARREARS (2014 -2016)	4,092,773.690
FMOFA50085965	MONITORING AND EVALUATION OF PROJECTS AT NIGERIA'S DIPLOMATIC MISSIONS	87,078,400
FMOFA59266204	REACTIVATION AND UPGRADE OF KEY SOFTWARE AND HARDWARE COMPONENT (40 MISSIONS) OF THE GLOBAL COMMUNICATION NETWORK (GCN)	400,000,000
FMOFA27423852	NIGERIA'S ECONOMIC DIPLOMACY INITIATIVE	200,000,000
FMOFA54910691	THE 16TH AFRICAN NORDIC MEETING OF THE FOREIGN MINISTRIES	80,000,000
FMOFA98840061	PURCHASE COMPUTERS AND OTHER OFFICE EQUIPMENTS	30,000,000
FMOFA34121013	ABUJA SECURITY SUMMIT ON BOKO HARAM	20,000,000
FMOFA21620727	INTEGRATED EMBASSIES AND HEADQUARTERS FINANCE MODULE (IPSAS COMPLIANCE)	30,000,000
FMOFA83797484	LANGUAGE INTERPRETATION EQUIPMENT (MAJOR UNITED NATIONS (UN) LANGUAGES)	60,000,000
FMOFA77653926	CONSULAR ASSISTANCE TO MISSIONS	400,000,000
FMOFA27411843	COMPLETION OF HEADQUARTERS COMPLEX INCLUDING INSURANCE OF COMPLEX	530,000,000
FMOFA99655683	REGULAR SESSION OF THE UNITED NATIONS GENERAL ASSEMBLY (UNGA)	270,671,600

<b>0119002001</b>	<b>TECHNICAL AIDS CORPS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,836,938,157</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,808,699,018</b>



<b>0119002001</b>	<b>TECHNICAL AIDS CORPS</b>	<b>2017 APPROPRIATION BILL</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,805,451,517</b>
21020101	NON REGULAR ALLOWANCES	2,805,451,517
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>3,247,501</b>
21020201	NHIS FGN CONTRIBUTION	1,129,566
21020202	FGN CONTRIBUTORY PENSION	2,117,935
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>28,239,139</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>28,239,139</b>
21010101	SALARY	28,239,139
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>216,288,101</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>216,288,101</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>9,020,000</b>
22021006	POSTAGES & COURIER SERVICES	4,350,000
22021001	REFRESHMENT & MEALS	3,320,000
22021003	PUBLICITY & ADVERTISEMENTS	1,350,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>30,130,501</b>
22020201	ELECTRICITY CHARGES	8,370,000
22020203	INTERNET ACCESS CHARGES	6,240,000
22020205	WATER RATES	1,140,000
22020206	SEWERAGE CHARGES	1,034,400
22020207	LEASED COMMUNICATION LINES(S)	2,834,101
22020202	TELEPHONE CHARGES	10,512,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>37,348,200</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,704,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,964,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,180,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,891,600</b>
22020801	MOTOR VEHICLE FUEL COST	3,891,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,302,800</b>
22020302	BOOKS	2,310,000
22020304	MAGAZINES & PERIODICALS	2,340,000
22020306	PRINTING OF SECURITY DOCUMENTS	5,040,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,430,000
22020307	DRUGS & MEDICAL SUPPLIES	182,800
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,400,000</b>
22020601	SECURITY SERVICES	5,400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>114,195,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	114,195,000
<b>23</b>	<b>CAPITAL COST</b>	<b>143,359,400</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>29,560,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>29,560,000</b>
23010113	PURCHASE OF COMPUTERS	560,000
23010105	PURCHASE OF MOTOR VEHICLES	29,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>62,279,400</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>62,279,400</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	16,900,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	45,379,400
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>51,520,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>51,520,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	51,520,000
	<b>TOTAL PERSONNEL</b>	<b>2,836,938,157</b>



0119002001	TECHNICAL AIDS CORPS	2017 APPROPRIATION BILL
	<b>TOTAL OVERHEAD</b>	<b>216,288,101</b>
	<b>TOTAL RECURRENT</b>	<b>3,053,226,258</b>
	<b>TOTAL CAPITAL</b>	<b>143,359,400</b>
	<b>TOTAL ALLOCATION</b>	<b>3,196,585,658</b>
CODE	PROJECT NAME	PROJECT TITLE
TACXZ23296515	PURCHASE OF 2 NOS NISSAN 32-SEATERS COASTER BUS 2014 MODEL @N14500000 EACH	29,000,000
TACXZ13313454	PROVISION OF ALTERNATIVE SOURCE OF POWER	16,900,000
TACXZ08154402	PROVISION OF LIBRARY AND ENTERPRISE DATABASE SYSTEM	45,939,400
TACXZ57782599	RESTORATION AND REPAIRS OF THE DIRECTORATES BUILDING	51,520,000

0119003001	FOREIGN SERVICE ACADEMY (FSA)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>52,940,500</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>52,940,500</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,640,000</b>
22020201	ELECTRICITY CHARGES	3,600,000
22020202	TELEPHONE CHARGES	1,040,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,092,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,388,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,704,400
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,775,000</b>
22020803	PLANT / GENERATOR FUEL COST	8,775,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,042,700</b>
22020303	NEWSPAPERS	416,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	626,700
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,925,600</b>
22020601	SECURITY SERVICES	4,049,600
22020605	CLEANING & FUMIGATION SERVICES	3,876,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>22,629,600</b>
22020501	LOCAL TRAINING	22,629,600
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,835,200</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,835,200
<b>23</b>	<b>CAPITAL COST</b>	<b>44,707,385</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>35,758,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>35,758,000</b>
23010119	PURCHASE OF POWER GENERATING SET	19,543,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	16,215,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>8,949,385</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>8,949,385</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	8,949,385
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>52,940,500</b>
	<b>TOTAL RECURRENT</b>	<b>52,940,500</b>
	<b>TOTAL CAPITAL</b>	<b>44,707,385</b>
	<b>TOTAL ALLOCATION</b>	<b>97,647,885</b>
CODE	PROJECT NAME	PROJECT TITLE
FSAFS71144744	ELECTRICITY POWER GENERATOR - 250KVA CATERPILLAR OLYMPIAN MODEL GEH275	19,543,000



<b>0119003001</b>	<b>FOREIGN SERVICE ACADEMY (FSA)</b>	<b>2017 APPROPRIATION BILL</b>
FSAFS68348334	TILING OF 15 OFFICE ROOMS MEASURING 2,207 M2	8,949,385
FSAFS35921692	ACQUISITION OF A STANDARD TRACTOR LAWN MOWER - FIAT (NEW HOLLAND) T7050	16,215,000

<b>0119006001</b>	<b>INSTITUTE FOR PEACE AND CONFLICT RESOLUTION</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>370,799,569</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>40,694,093</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>40,694,093</b>
21020201	NHIS FGN CONTRIBUTION	15,936,182
21020202	FGN CONTRIBUTORY PENSION	24,757,911
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>330,105,476</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>330,105,476</b>
21010101	SALARY	330,105,476
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>56,232,173</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>56,232,173</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>9,443,200</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	643,200
22021006	POSTAGES & COURIER SERVICES	300,000
22021007	WELFARE PACKAGES	6,000,000
22021009	SPORTING ACTIVITIES	360,000
22021001	REFRESHMENT & MEALS	840,000
22021003	PUBLICITY & ADVERTISEMENTS	1,300,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,584,000</b>
22020201	ELECTRICITY CHARGES	1,100,000
22020203	INTERNET ACCESS CHARGES	1,800,000
22020205	WATER RATES	2,500,000
22020202	TELEPHONE CHARGES	2,040,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	144,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,000,000</b>
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,118,686</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,618,666
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020406	OTHER MAINTENANCE SERVICES	400,020
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,533,333
22020402	MAINTENANCE OF OFFICE FURNITURE	166,666
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>450,000</b>
22020902	INSURANCE PREMIUM	450,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,600,000</b>
22020801	MOTOR VEHICLE FUEL COST	2,400,000
22020803	PLANT / GENERATOR FUEL COST	1,200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,950,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,100,000
22020303	NEWSPAPERS	1,800,000
22020307	DRUGS & MEDICAL SUPPLIES	50,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,500,000</b>
22020601	SECURITY SERVICES	4,000,000



<b>0119006001</b>	<b>INSTITUTE FOR PEACE AND CONFLICT RESOLUTION</b>	<b>2017 APPROPRIATION BILL</b>
22020605	CLEANING & FUMIGATION SERVICES	4,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>11,586,287</b>
22020501	LOCAL TRAINING	11,586,287
<b>23</b>	<b>CAPITAL COST</b>	<b>83,952,618</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>15,950,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,950,000</b>
23010108	PURCHASE OF BUSES	14,850,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,100,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>68,002,618</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>68,002,618</b>
23050101	RESEARCH AND DEVELOPMENT	67,002,618
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000
	<b>TOTAL PERSONNEL</b>	<b>370,799,569</b>
	<b>TOTAL OVERHEAD</b>	<b>56,232,173</b>
	<b>TOTAL RECURRENT</b>	<b>427,031,742</b>
	<b>TOTAL CAPITAL</b>	<b>83,952,618</b>
	<b>TOTAL ALLOCATION</b>	<b>510,984,360</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
IFPAC59156659	OPENING OF EARLY WARNING AND EARLY RESPONSE CENTRE IN KADUNA.	3,773,998
IFPAC55392066	WOMEN IN PEACEBUILDING - CROSS RIVER STATE	3,202,450
IFPAC73863091	OPENING OF EARLY WARNING AND EARLY RESPONSE CENTRE IN IBADAN.	3,082,000
IFPAC38913232	UNITED NATIONS GENERAL ASSEMBLY, NEW YORK	7,992,320
IFPAC01546137	REHABILITATION/RECAPLING OF THE INSTITUTE'S LOCAL AREA NETWORK (LAN)	1,000,000
IFPAC36934811	PURCHASE OF PUBLIC ADDRESS SYSTEM	700,000
IFPAC46279383	A RESEARCH ON PEACEFUL AND VOLATILE COMMUNITIES IN NORTH CENTRAL ZONE	4,627,100
IFPAC71318750	WOMEN IN PEACEBUILDING - ADAMAWA STATE	3,512,800
IFPAC81193121	OPENING OF EARLY WARNING AND EARLY RESPONSE CENTRE IN SOUTH/SOUTH- PORT HACOURT	3,867,000
IFPAC19712909	PURCHASE OF UTILITY VEHICLE (16 SEATER BUS)	14,850,000
IFPAC45189305	STRATEGIC RETREAT ON PEACE AND CONFLICT MANAGEMENT HOLDING IN JOS PLATEAU STATE.	10,741,800
IFPAC08988906	REVIEW, UPDATE, TRANSLATION, DISSEMINATION AND PROVISION OF SUPPORT FOR THE ENDORSEMENT OF THE NATIONAL PEACE POLICY	7,857,000
IFPAC27303593	PURCHASE OF LIBRARY BOOKS	1,100,000
IFPAC06318761	TRADITIONAL INSTITUTION AND THE MANAGEMENT OF PASTORALIST CONFLICT IN WEST AFRICA	7,772,000
IFPAC22467536	TOWNHALL MEETINGS IN NORTH AND SOUTH TO ADDRESS RELIGIOUS AND ETHNIC CRISES IN THE COUNTRY	1,974,150
IFPAC06401195	NATIONAL PEACE ACADEMY: CURRICULUM DEVELOPMENT, EQUIPMENT PURCHASE AND BRANDING	7,900,000

<b>0119007001</b>	<b>DIRECTORATE OF TECHNICAL COOP. IN AFRICA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>131,734,938</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>14,637,215</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>14,637,215</b>
21020201	NHIS FGN CONTRIBUTION	5,854,886
21020202	FGN CONTRIBUTORY PENSION	8,782,329
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>117,097,723</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>117,097,723</b>
21010101	SALARY	117,097,723



0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	2017 APPROPRIATION BILL
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>45,169,856</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>45,169,856</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,470,000</b>
22020201	ELECTRICITY CHARGES	2,400,000
22020203	INTERNET ACCESS CHARGES	2,200,000
22020205	WATER RATES	360,000
22020206	SEWERAGE CHARGES	850,000
22020202	TELEPHONE CHARGES	660,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,786,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,260,000
22020406	OTHER MAINTENANCE SERVICES	1,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,160
22020402	MAINTENANCE OF OFFICE FURNITURE	326,800
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>96,202</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	96,202
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,599,829</b>
22020801	MOTOR VEHICLE FUEL COST	5,220,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,379,829
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,796,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,270,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	577,000
22020304	MAGAZINES & PERIODICALS	520,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	910,000
22020309	UNIFORMS & OTHER CLOTHING	369,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,560,000</b>
22020601	SECURITY SERVICES	1,680,000
22020605	CLEANING & FUMIGATION SERVICES	2,880,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,600,000</b>
22020501	LOCAL TRAINING	4,600,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,260,865</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,258,910
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,001,955
<b>23</b>	<b>CAPITAL COST</b>	<b>82,499,348</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>82,499,348</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>82,499,348</b>
23050102	COMPUTER SOFTWARE ACQUISITION	14,299,000
23050111	OPERATION COST OF THE PROGRAMM	68,200,348
	<b>TOTAL PERSONNEL</b>	<b>131,734,938</b>
	<b>TOTAL OVERHEAD</b>	<b>45,169,856</b>
	<b>TOTAL RECURRENT</b>	<b>176,904,794</b>
	<b>TOTAL CAPITAL</b>	<b>82,499,348</b>
	<b>TOTAL ALLOCATION</b>	<b>259,404,142</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
DOTCI22099970	2017 ANNUAL MANAGEMENT RETREAT	13,192,400
DOTCI36133268	REGIONAL WORKSHOP ON CAPACITY BUILDING OF TECHNICAL EXPERTS AND STAKEHOLDERS ON THE SUSTAINABLE DEVELOPMENT OF THE ECOWAS REGION	11,108,675
DOTCI53203205	DTCA/ECOWAS PARLIAMENTARIAN/UNESCO/AU WORKSHOP SERIES	17,150,152
DOTCI43337761	PROCUREMENT OF COMPUTER SYSTEMS, SERVERS, SOFTWARE, REDESIGNING OF THE DIRECTORATE WEBSITE AND OTHER ICT EQUIPMENT	14,199,000



<b>0119007001</b>	<b>DIRECTORATE OF TECHNICAL COOP. IN AFRICA</b>	<b>2017 APPROPRIATION BILL</b>
DOTCI12325164	AFRICAN DEVELOPMENT BANK (AFDB) AND DIRECTORATE OF TECHNICAL COOPERATION IN AFRICA (DTCA) JOINT BUDGET PROJECTS TRANSACTIONS ASSESSMENT	3,577,250
DOTCI60551126	MANDATORY CAPACITY BUILDING PROGRAMME ON FOREIGN SERVICE ETHICS	6,132,800
DOTCI30223429	EFFECTIVE MANAGEMENT AND UTILIZATION OF DATABASE OF PROFESSIONALS (NIGERIA) IN THE DIASPORA	11,350,670
DOTCI53785096	INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS) TRAINING	5,788,400

<b>0119008001</b>	<b>NIGERIA INSTITUTE OF INTERNATIONAL AFFAIRS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>258,912,809</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>28,294,371</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>28,294,371</b>
21020201	NHIS FGN CONTRIBUTION	10,997,989
21020202	FGN CONTRIBUTORY PENSION	17,296,382
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>230,618,438</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>230,618,438</b>
21010101	SALARY	230,618,438
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>155,106,457</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>155,106,457</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>14,004,360</b>
22021006	POSTAGES & COURIER SERVICES	326,676
22021007	WELFARE PACKAGES	10,153,113
22021001	REFRESHMENT & MEALS	2,200,380
22021003	PUBLICITY & ADVERTISEMENTS	1,324,190
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,205,311</b>
22020201	ELECTRICITY CHARGES	3,324,189
22020203	INTERNET ACCESS CHARGES	1,559,352
22020205	WATER RATES	967,257
22020206	SEWERAGE CHARGES	960,000
22020202	TELEPHONE CHARGES	2,394,513
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,718,704</b>
22020701	FINANCIAL CONSULTING	2,859,352
22020702	INFORMATION TECHNOLOGY CONSULTING	859,352
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,980,578</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,437,406
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,391,865
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,324,189
22020406	OTHER MAINTENANCE SERVICES	894,512
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,289,027
22020402	MAINTENANCE OF OFFICE FURNITURE	1,643,575
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>19,524,960</b>
22020902	INSURANCE PREMIUM	19,524,960
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,252,406</b>
22020801	MOTOR VEHICLE FUEL COST	3,348,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	699,600
22020803	PLANT / GENERATOR FUEL COST	3,204,806
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,294,210</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,507,731
22020302	BOOKS	1,000,000



0119008001	NIGERIA INSTITUTE OF INTERNATIONAL AFFAIRS	2017 APPROPRIATION BILL
22020303	NEWSPAPERS	2,366,003
22020304	MAGAZINES & PERIODICALS	1,253,865
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	550,000
22020309	UNIFORMS & OTHER CLOTHING	586,935
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	929,676
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>54,663,525</b>
22020601	SECURITY SERVICES	22,905,703
22021002	HONORARIUM & SITTING ALLOWANCE	30,328,145
22020605	CLEANING & FUMIGATION SERVICES	1,429,676
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>21,462,400</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,272,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,190,400
<b>23</b>	<b>CAPITAL COST</b>	<b>100,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>52,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>52,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000
23010113	PURCHASE OF COMPUTERS	3,500,000
23010108	PURCHASE OF BUSES	25,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>20,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>20,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	8,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>28,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>28,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	15,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	13,000,000
	<b>TOTAL PERSONNEL</b>	<b>258,912,809</b>
	<b>TOTAL OVERHEAD</b>	<b>155,106,457</b>
	<b>TOTAL RECURRENT</b>	<b>414,019,266</b>
	<b>TOTAL CAPITAL</b>	<b>100,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>514,019,266</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NIOIA99389213	MEMBERSHIP MANAGEMENT INFORMATION SYTEM.	6,000,000
NIOIA63911624	E-BOOKS AND VARIOUS HARD COPY TITLES.	7,000,000
NIOIA94514862	SOFTLINK LIBRARY SOFTWARE RENEWAL	4,510,000
NIOIA24206755	ANNUAL JOURNALS SUBSCRIPTION SETTLEMENTS.	8,490,000
NIOIA78710826	COMPUTER AND COMPUTER ACCESSORIES.	3,500,000
NIOIA60545970	RESEARCH FELLOWS INDIVIDUAL PROJECTS (16)	5,400,000
NIOIA12536382	REHABILITATION AND REPAIRS OF NIIA LIBRARY BUILDING	8,000,000
NIOIA51665951	PURCHASE OF BUS	25,000,000
NIOIA23316662	PURCHASE OF OFFICE TABLES.	237,000
NIOIA55047785	PURCHASE OF OFFICE CHAIRS.	448,000
NIOIA35365737	SIX RESEARCH DIVISIONAL PROJECTS	6,000,000
NIOIA11813412	PURCHASE OF EXECUTIVE OFFICE TABLE	360,000
NIOIA65006437	EXECUTION OF MAINTENANCE NEEDS	12,000,000
NIOIA50476165	FEILD RESEARCH TRIPS WITHIN NIGERIA.	3,600,000
NIOIA65797693	PURCHASE OF VISITORS SETTEES.	909,000
NIOIA98186714	IPSAS COMPLIANT SOFTWARE	3,000,000
NIOIA01413760	PURCHASE OF WOODEN BOOKSHELF.	1,000,000



<b>0119008001</b>	<b>NIGERIA INSTITUTE OF INTERNATIONAL AFFAIRS</b>	<b>2017 APPROPRIATION BILL</b>
NIOIA16893794	SOFTWARE UPGRADE (APPLICATION & SOLUTIONS)	4,000,000
NIOIA89837160	PURCHASE OF EXECUTIVE CHAIR.	546,000

<b>0119009001</b>	<b>FOREIGN MISSION ABIDJAN</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>182,012,976</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>182,012,976</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>182,012,976</b>
21020102	FOREIGN SERVICE	182,012,976
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>135,244,912</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>135,244,912</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>57,426,328</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	2,250,168
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	364,000
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,294,400
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,730,560
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,520</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,464
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,959,360</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,695,360
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,561,600</b>
22020902	INSURANCE PREMIUM	1,024,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,019,456</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,409,440</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,557,900
22020302	BOOKS	104,960
22020303	NEWSPAPERS	168,960
22020304	MAGAZINES & PERIODICALS	326,400



<b>0119009001</b>	<b>FOREIGN MISSION ABIDJAN</b>	<b>2017 APPROPRIATION BILL</b>
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,182,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,168,000</b>
22020501	LOCAL TRAINING	1,168,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,259,008</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,970,624
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,712,896
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>182,012,976</b>
	<b>TOTAL OVERHEAD</b>	<b>135,244,912</b>
	<b>TOTAL RECURRENT</b>	<b>317,257,888</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>317,257,888</b>

<b>0119009002</b>	<b>FOREIGN MISSION ACCRA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>209,598,955</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>209,598,955</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>209,598,955</b>
21020102	FOREIGN SERVICE	209,598,955
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>128,850,668</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>128,850,668</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>53,465,600</b>
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,294,400
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,030,400
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,825,600</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	384,000
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,968,960</b>



<b>0119009002</b>	<b>FOREIGN MISSION ACCRA</b>	<b>2017 APPROPRIATION BILL</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,529,600</b>
22020902	INSURANCE PREMIUM	992,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,018,304</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	175,104
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,024,088</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,425,044
22020303	NEWSPAPERS	98,304
22020304	MAGAZINES & PERIODICALS	192,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	2,003,140
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,171,200</b>
22020501	LOCAL TRAINING	1,171,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,932,116</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,582,292
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	543,232
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,806,592
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>209,598,955</b>
	<b>TOTAL OVERHEAD</b>	<b>128,850,668</b>
	<b>TOTAL RECURRENT</b>	<b>338,449,623</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>338,449,623</b>

<b>0119009003</b>	<b>FOREIGN MISSION ADDIS ABABA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>269,673,779</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>269,673,779</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>269,673,779</b>
21020102	FOREIGN SERVICE	269,673,779
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>141,142,468</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>141,142,468</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>57,072,800</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,040,000



0119009003	FOREIGN MISSION ADDIS ABABA	2017 APPROPRIATION BILL
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	13,524,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	6,134,400
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	32,832,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,831,144</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,464
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,968,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,161,600</b>
22020902	INSURANCE PREMIUM	624,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,019,456</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,279,172</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,664
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,654,740
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,182,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>8,152,832</b>
22020501	LOCAL TRAINING	8,152,832
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,821,304</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,488,928
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	95,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,236,888
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>269,673,779</b>
	<b>TOTAL OVERHEAD</b>	<b>141,142,468</b>



<b>0119009003</b>	<b>FOREIGN MISSION ADDIS ABABA</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL RECURRENT</b>	<b>410,816,247</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>410,816,247</b>

<b>0119009004</b>	<b>FOREIGN MISSION ALGIERS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>143,075,333</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>143,075,333</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>143,075,333</b>
21020102	FOREIGN SERVICE	143,075,333
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>173,489,194</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>173,489,194</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>51,473,376</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	6,144,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	588,000
22021001	REFRESHMENT & MEALS	3,690,816
22021003	PUBLICITY & ADVERTISEMENTS	384,000
22021004	MEDICAL EXPENSES	6,552,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,730,560
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,605,430</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>844,800</b>
22020701	FINANCIAL CONSULTING	384,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,853,760</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	460,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>36,886,400</b>
22020902	INSURANCE PREMIUM	36,156,800
22020901	BANK CHARGES (OTHER THAN INTEREST)	729,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,085,120</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	241,920
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,868,316</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,108,784
22020303	NEWSPAPERS	168,960
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200



0119009004	FOREIGN MISSION ALGIERS	2017 APPROPRIATION BILL
22020307	DRUGS & MEDICAL SUPPLIES	2,398,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,400,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>34,944,000</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	12,672,000
22020603	RESIDENTIAL RENT	19,353,600
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,272,064</b>
22020501	LOCAL TRAINING	5,272,064
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,655,928</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,303,424
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	533,624
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,818,880
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>143,075,333</b>
	<b>TOTAL OVERHEAD</b>	<b>173,489,194</b>
	<b>TOTAL RECURRENT</b>	<b>316,564,527</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>316,564,527</b>

0119009004	FOREIGN MISSION BEIJIN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>387,910,859</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>387,910,859</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>387,910,859</b>
21020102	FOREIGN SERVICE	387,910,859
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>139,130,568</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>139,130,568</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>60,591,760</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	9,866,640
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	7,372,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,982,720
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,088,596</b>
22020201	ELECTRICITY CHARGES	468,652
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020202	TELEPHONE CHARGES	539,649
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,612,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	1,152,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,584,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000



<b>0119009004</b>	<b>FOREIGN MISSION BEIJIN</b>	<b>2017 APPROPRIATION BILL</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,305,600</b>
22020902	INSURANCE PREMIUM	768,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,174,836</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,654
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,149,033
22020307	DRUGS & MEDICAL SUPPLIES	1,929,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,569,920</b>
22020501	LOCAL TRAINING	6,569,920
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>20,534,640</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,913,584
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	95,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,525,568
<b>23</b>	<b>CAPITAL COST</b>	<b>150,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>150,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>150,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	150,000,000
	<b>TOTAL PERSONNEL</b>	<b>387,910,859</b>
	<b>TOTAL OVERHEAD</b>	<b>139,130,568</b>
	<b>TOTAL RECURRENT</b>	<b>527,041,427</b>
	<b>TOTAL CAPITAL</b>	<b>150,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>677,041,427</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMCPG44370068	COMPLETION OF RESIDENTIAL STAFF QUARTERS AND FURNISHING	150,000,000

<b>0119009005</b>	<b>FOREIGN MISSION ANKARA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>227,345,940</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>227,345,940</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>227,345,940</b>
21020102	FOREIGN SERVICE	227,345,940
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>140,454,268</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>140,454,268</b>



0119009005	FOREIGN MISSION ANKARA	2017 APPROPRIATION BILL
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>53,797,120</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	7,372,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,982,720
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,990,508</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,452
22020205	WATER RATES	2,688,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,896,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,824,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,814,896</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,664
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,867,392
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,491,520</b>
22020501	LOCAL TRAINING	7,491,520
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,645,408</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,932,424
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,137,496



0119009005	FOREIGN MISSION ANKARA	2017 APPROPRIATION BILL
23	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>227,345,940</b>
	<b>TOTAL OVERHEAD</b>	<b>140,454,268</b>
	<b>TOTAL RECURRENT</b>	<b>367,800,208</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>367,800,208</b>

0119009006	FOREIGN MISSION ATHENS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	<b>PERSONNEL COST</b>	<b>215,422,435</b>
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>215,422,435</b>
210201	<b>ALLOWANCES</b>	<b>215,422,435</b>
21020102	FOREIGN SERVICE	215,422,435
22	<b>OTHER RECURRENT COST</b>	<b>138,550,512</b>
2202	<b>OVERHEAD COST</b>	<b>138,550,512</b>
220210	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>53,797,120</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	7,372,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,982,720
220202	<b>UTILITIES - GENERAL</b>	<b>14,606,510</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
220209	<b>FINANCIAL CHARGES - GENERAL</b>	<b>697,600</b>
22020902	INSURANCE PREMIUM	160,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,097,564</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,605,744
22020302	BOOKS	104,960



<b>0119009006</b>	<b>FOREIGN MISSION ATHENS</b>	<b>2017 APPROPRIATION BILL</b>
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	3,151,980
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,726,400</b>
22020601	SECURITY SERVICES	768,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,371,904</b>
22020501	LOCAL TRAINING	7,371,904
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,418,598</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,254,758
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	552,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,611,392
<b>23</b>	<b>CAPITAL COST</b>	<b>300,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>300,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>300,000,000</b>
23010102	PURCHASE OF OFFICE BUILDINGS	300,000,000
	<b>TOTAL PERSONNEL</b>	<b>215,422,435</b>
	<b>TOTAL OVERHEAD</b>	<b>138,550,512</b>
	<b>TOTAL RECURRENT</b>	<b>353,972,947</b>
	<b>TOTAL CAPITAL</b>	<b>300,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>653,972,947</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMOUK98289759	COMPLETION OF PURCHASE OF CHANCERY BUILDING	300,000,000

<b>0119009007</b>	<b>FOREIGN MISSION ATLANTA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>273,074,061</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>273,074,061</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>273,074,061</b>
21020102	FOREIGN SERVICE	273,074,061
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>140,454,320</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>140,454,320</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>53,374,720</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,404,800
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	7,372,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,982,720
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,510</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,454



<b>0119009007</b>	<b>FOREIGN MISSION ATLANTA</b>	<b>2017 APPROPRIATION BILL</b>
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,049,600</b>
22020902	INSURANCE PREMIUM	512,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,725,606</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,711,334
22020302	BOOKS	104,960
22020303	NEWSPAPERS	2,534,400
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	2,201,472
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,320,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,304,000</b>
22020601	SECURITY SERVICES	768,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	192,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,480,320</b>
22020501	LOCAL TRAINING	7,480,320
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>16,078,748</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,359,196
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,144,064
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>273,074,061</b>
	<b>TOTAL OVERHEAD</b>	<b>140,454,320</b>
	<b>TOTAL RECURRENT</b>	<b>413,528,381</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>413,528,381</b>

<b>0119009008</b>	<b>FOREIGN MISSION BAGHDAD</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
21	PERSONNEL COST	316,115,208



0119009008	FOREIGN MISSION BAGHDAD	2017 APPROPRIATION BILL
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>316,115,208</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>316,115,208</b>
21020102	FOREIGN SERVICE	316,115,208
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>140,444,176</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>140,444,176</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>53,797,120</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	7,372,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,982,720
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,500</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>537,600</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,042,060</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,660
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,094,560
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,491,520</b>
22020501	LOCAL TRAINING	7,491,520



<b>0119009008</b>	<b>FOREIGN MISSION BAGHDAD</b>	<b>2017 APPROPRIATION BILL</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>17,872,160</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,541,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,755,168
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>316,115,208</b>
	<b>TOTAL OVERHEAD</b>	<b>140,444,176</b>
	<b>TOTAL RECURRENT</b>	<b>456,559,384</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>456,559,384</b>

<b>0119009009</b>	<b>FOREIGN MISSION BAMAKO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>131,228,353</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>131,228,353</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>131,228,353</b>
21020102	FOREIGN SERVICE	131,228,353
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>140,437,628</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>140,437,628</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>34,819,200</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	8,588,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,664,000
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	5,808,000
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	2,880,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	13,478,400
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,996,252</b>
22020201	ELECTRICITY CHARGES	7,922,688
22020203	INTERNET ACCESS CHARGES	971,136
22020205	WATER RATES	1,440,000
22020206	SEWERAGE CHARGES	1,920,000
22020202	TELEPHONE CHARGES	2,772,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	969,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,632,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,382,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,262,400
22020402	MAINTENANCE OF OFFICE FURNITURE	1,920,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,968,000</b>
22020902	INSURANCE PREMIUM	2,624,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,512,640</b>



011900909	FOREIGN MISSION BAMAKO	2017 APPROPRIATION BILL
22020801	MOTOR VEHICLE FUEL COST	1,536,000
22020803	PLANT / GENERATOR FUEL COST	1,536,000
22020806	COOKING GAS/FUEL COST	440,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>21,720,576</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,019,136
22020302	BOOKS	262,400
22020303	NEWSPAPERS	422,400
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,024,000
22020307	DRUGS & MEDICAL SUPPLIES	3,320,640
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,320,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>17,616,000</b>
22020601	SECURITY SERVICES	1,920,000
22020602	OFFICE RENT	6,960,000
22020603	RESIDENTIAL RENT	7,200,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,928,000</b>
22020501	LOCAL TRAINING	2,928,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>24,862,560</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,227,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,513,760
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,053,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,068,160
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>131,228,353</b>
	<b>TOTAL OVERHEAD</b>	<b>140,437,628</b>
	<b>TOTAL RECURRENT</b>	<b>271,665,981</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>271,665,981</b>

0119009010	FOREIGN MISSION BANGKOK	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>292,035,344</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>292,035,344</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>292,035,344</b>
21020102	FOREIGN SERVICE	292,035,344
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>139,095,628</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>139,095,628</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>13,127,480</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	5,465,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	864,000
22021009	SPORTING ACTIVITIES	624,000
22021001	REFRESHMENT & MEALS	1,689,600
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	758,400
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	2,861,880
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>29,860,476</b>



0119009010	FOREIGN MISSION BANGKOK	2017 APPROPRIATION BILL
22020201	ELECTRICITY CHARGES	12,722,688
22020203	INTERNET ACCESS CHARGES	3,711,360
22020205	WATER RATES	2,220,000
22020206	SEWERAGE CHARGES	4,464,000
22020202	TELEPHONE CHARGES	5,772,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	969,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,632,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,942,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,262,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,624,000</b>
22020902	INSURANCE PREMIUM	2,400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,224,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,742,160</b>
22020801	MOTOR VEHICLE FUEL COST	1,301,520
22020806	COOKING GAS/FUEL COST	440,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>28,381,952</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,859,136
22020302	BOOKS	262,400
22020303	NEWSPAPERS	422,400
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,128,000
22020307	DRUGS & MEDICAL SUPPLIES	3,038,016
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,320,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>18,336,000</b>
22020601	SECURITY SERVICES	1,920,000
22020602	OFFICE RENT	12,960,000
22020603	RESIDENTIAL RENT	1,920,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,928,000</b>
22020501	LOCAL TRAINING	2,928,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>27,521,160</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,096,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,767,560
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,397,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	16,260,160
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>292,035,344</b>
	<b>TOTAL OVERHEAD</b>	<b>139,095,628</b>
	<b>TOTAL RECURRENT</b>	<b>431,130,972</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>431,130,972</b>



0119009011	FOREIGN MISSION BANGUI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>135,662,812</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>135,662,812</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>135,662,812</b>
21020102	FOREIGN SERVICE	135,662,812
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>139,258,568</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>139,258,568</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>43,267,840</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	9,715,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	7,372,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,565,440
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,520</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,464
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,525,760</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,069,760
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,281,600</b>
22020902	INSURANCE PREMIUM	744,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,464,256</b>
22020801	MOTOR VEHICLE FUEL COST	8,601,600
22020803	PLANT / GENERATOR FUEL COST	3,686,400
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,491,728</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,148,028
22020302	BOOKS	104,960
22020303	NEWSPAPERS	168,960
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	1,720,320
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,987,200
22020307	DRUGS & MEDICAL SUPPLIES	3,907,860
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,950,400</b>
22020601	SECURITY SERVICES	3,072,000



<b>0119009011</b>	<b>FOREIGN MISSION BANGUI</b>	<b>2017 APPROPRIATION BILL</b>
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,176,000</b>
22020501	LOCAL TRAINING	1,176,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,841,664</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,239,104
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,983,232
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,619,328
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>135,662,812</b>
	<b>TOTAL OVERHEAD</b>	<b>139,258,568</b>
	<b>TOTAL RECURRENT</b>	<b>274,921,380</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>274,921,380</b>

<b>0119009012</b>	<b>FOREIGN MISSION BANJUL</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>155,098,348</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>155,098,348</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>155,098,348</b>
21020102	FOREIGN SERVICE	155,098,348
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>139,272,188</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>139,272,188</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>17,773,440</b>
22021006	POSTAGES & COURIER SERVICES	1,440,000
22021007	WELFARE PACKAGES	2,408,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,456,000
22021009	SPORTING ACTIVITIES	1,236,000
22021001	REFRESHMENT & MEALS	1,092,000
22021003	PUBLICITY & ADVERTISEMENTS	960,000
22021004	MEDICAL EXPENSES	8,294,400
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	887,040
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>39,720,252</b>
22020201	ELECTRICITY CHARGES	16,322,688
22020203	INTERNET ACCESS CHARGES	1,451,136
22020205	WATER RATES	3,480,000
22020206	SEWERAGE CHARGES	8,124,000
22020202	TELEPHONE CHARGES	9,372,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	969,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,112,000</b>
22020701	FINANCIAL CONSULTING	960,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,731,200</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,571,200



0119009012	FOREIGN MISSION BANJUL	2017 APPROPRIATION BILL
22020402	MAINTENANCE OF OFFICE FURNITURE	1,800,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,904,000</b>
22020902	INSURANCE PREMIUM	2,560,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,584,640</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020803	PLANT / GENERATOR FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	440,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>23,272,832</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,019,136
22020302	BOOKS	262,400
22020303	NEWSPAPERS	422,400
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,220,000
22020307	DRUGS & MEDICAL SUPPLIES	3,760,896
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	7,236,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>15,936,000</b>
22020601	SECURITY SERVICES	1,920,000
22020602	OFFICE RENT	5,184,000
22020603	RESIDENTIAL RENT	5,760,000
22020605	CLEANING & FUMIGATION SERVICES	3,072,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,928,000</b>
22020501	LOCAL TRAINING	2,928,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,309,824</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,143,424
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,098,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,068,000
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>155,098,348</b>
	<b>TOTAL OVERHEAD</b>	<b>139,272,188</b>
	<b>TOTAL RECURRENT</b>	<b>294,370,536</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>294,370,536</b>

0119009013	FOREIGN MISSION BATA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>129,695,143</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>129,695,143</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>129,695,143</b>
21020102	FOREIGN SERVICE	129,695,143
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>123,487,016</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>123,487,016</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>14,173,400</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	760,320
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	844,800



0119009013	FOREIGN MISSION BATA	2017 APPROPRIATION BILL
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	9,180,480
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	322,200
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,510,032</b>
22020201	ELECTRICITY CHARGES	643,632
22020203	INTERNET ACCESS CHARGES	960,000
22020205	WATER RATES	2,640,000
22020206	SEWERAGE CHARGES	1,920,000
22020202	TELEPHONE CHARGES	122,400
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,224,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,112,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	960,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,502,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,360,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,262,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,824,000</b>
22020902	INSURANCE PREMIUM	2,480,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,128,880</b>
22020801	MOTOR VEHICLE FUEL COST	1,436,160
22020803	PLANT / GENERATOR FUEL COST	1,254,960
22020806	COOKING GAS/FUEL COST	437,760
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,043,024</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,562,592
22020303	NEWSPAPERS	245,760
22020304	MAGAZINES & PERIODICALS	480,000
22020306	PRINTING OF SECURITY DOCUMENTS	378,960
22020305	PRINTING OF NON SECURITY DOCUMENTS	972,000
22020307	DRUGS & MEDICAL SUPPLIES	6,083,712
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,320,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>50,912,000</b>
22020601	SECURITY SERVICES	1,920,000
22020602	OFFICE RENT	29,792,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	3,840,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,928,000</b>
22020501	LOCAL TRAINING	2,928,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,353,280</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,050,560
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	430,720
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,872,000
<b>23</b>	<b>CAPITAL COST</b>	<b>240,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>240,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>240,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	240,000,000
	<b>TOTAL PERSONNEL</b>	<b>129,695,143</b>



0119009013	FOREIGN MISSION BATA	2017 APPROPRIATION BILL
	<b>TOTAL OVERHEAD</b>	<b>123,487,016</b>
	<b>TOTAL RECURRENT</b>	<b>253,182,159</b>
	<b>TOTAL CAPITAL</b>	<b>240,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>493,182,159</b>
CODE	PROJECT NAME	PROJECT TITLE
FMADO03528605	COMPLETION OF CONSTRUCTION OF CHANCERY AND FENCING	240,000,000

0119009015	FOREIGN MISSION BEIRUT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>158,862,002</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>158,862,002</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>158,862,002</b>
21020102	FOREIGN SERVICE	158,862,002
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>123,471,759</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>123,471,759</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>39,937,280</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	4,608,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	768,000
22021001	REFRESHMENT & MEALS	4,730,880
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	8,908,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,816,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>13,171,200</b>
22020201	ELECTRICITY CHARGES	2,611,200
22020203	INTERNET ACCESS CHARGES	960,000
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,304,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,304,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,112,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	960,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,486,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,262,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,465,600</b>
22020902	INSURANCE PREMIUM	928,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,666,560</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	437,760
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,053,712</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,425,040
22020303	NEWSPAPERS	245,760



<b>0119009015</b>	<b>FOREIGN MISSION BEIRUT</b>	<b>2017 APPROPRIATION BILL</b>
22020304	MAGAZINES & PERIODICALS	480,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	5,243,712
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,560,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>25,344,000</b>
22020601	SECURITY SERVICES	7,680,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	6,144,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,888,000</b>
22020501	LOCAL TRAINING	1,888,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,347,007</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,616,959
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,359,040
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,371,008
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>158,862,002</b>
	<b>TOTAL OVERHEAD</b>	<b>123,471,759</b>
	<b>TOTAL RECURRENT</b>	<b>282,333,761</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>282,333,761</b>

<b>0119009016</b>	<b>FOREIGN MISSION BERLIN</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>506,958,383</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>506,958,383</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>506,958,383</b>
21020102	FOREIGN SERVICE	506,958,383
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>236,922,037</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>236,922,037</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>62,254,406</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	6,690,886
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	10,752,000
22021003	PUBLICITY & ADVERTISEMENTS	960,000
22021004	MEDICAL EXPENSES	2,949,120
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	38,400,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>26,722,879</b>
22020201	ELECTRICITY CHARGES	6,529,315
22020203	INTERNET ACCESS CHARGES	971,136
22020205	WATER RATES	5,760,000
22020206	SEWERAGE CHARGES	6,720,000
22020202	TELEPHONE CHARGES	5,772,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	969,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,112,000</b>
22020701	FINANCIAL CONSULTING	960,000



0119009016	FOREIGN MISSION BERLIN	2017 APPROPRIATION BILL
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,942,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,262,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,912,000</b>
22020902	INSURANCE PREMIUM	1,088,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,824,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,574,400</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	345,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>28,647,872</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,019,136
22020302	BOOKS	262,400
22020303	NEWSPAPERS	422,400
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,128,000
22020307	DRUGS & MEDICAL SUPPLIES	4,143,936
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,320,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>44,774,400</b>
22020601	SECURITY SERVICES	5,760,000
22020602	OFFICE RENT	3,840,000
22020603	RESIDENTIAL RENT	34,560,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>8,519,280</b>
22020501	LOCAL TRAINING	8,519,280
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>47,462,400</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,853,760
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,317,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	16,291,200
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>506,958,383</b>
	<b>TOTAL OVERHEAD</b>	<b>236,922,037</b>
	<b>TOTAL RECURRENT</b>	<b>743,880,420</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>743,880,420</b>

0119009017	FOREIGN MISSION BERNE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	331,397,913
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>331,397,913</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>331,397,913</b>
21020102	FOREIGN SERVICE	331,397,913
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>143,782,321</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>143,782,321</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>51,876,313</b>



0119009017	FOREIGN MISSION BERNE	2017 APPROPRIATION BILL
22021006	POSTAGES & COURIER SERVICES	460,800
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	8,735,193
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,467,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,982,720
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,500</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>18,923,840</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,654
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	3,216,345
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	9,888,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,726,400</b>
22020601	SECURITY SERVICES	768,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,967,680</b>
22020501	LOCAL TRAINING	7,967,680
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,349,171</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,886,272
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,887,411
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>



0119009017	FOREIGN MISSION BERNE	2017 APPROPRIATION BILL
	<b>TOTAL PERSONNEL</b>	<b>331,397,913</b>
	<b>TOTAL OVERHEAD</b>	<b>143,782,321</b>
	<b>TOTAL RECURRENT</b>	<b>475,180,234</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>475,180,234</b>

0119009018	FOREIGN MISSION BISSAU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>135,012,082</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>135,012,082</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>135,012,082</b>
21020102	FOREIGN SERVICE	135,012,082
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>123,551,540</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>123,551,540</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>43,162,874</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	4,165,824
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	9,953,850
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,601,600
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,816,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,129,600</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	384,000
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,304,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>844,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	384,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,123,200</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	768,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,283,200
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,529,600</b>
22020902	INSURANCE PREMIUM	992,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,632,704</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	175,104
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,945,625</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,425,036



<b>0119009018</b>	<b>FOREIGN MISSION BISSAU</b>	<b>2017 APPROPRIATION BILL</b>
22020303	NEWSPAPERS	98,304
22020304	MAGAZINES & PERIODICALS	192,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	2,097,484
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,955,200
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>29,952,000</b>
22020601	SECURITY SERVICES	3,072,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,875,200</b>
22020501	LOCAL TRAINING	1,875,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,355,937</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,861,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,918,945
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>135,012,082</b>
	<b>TOTAL OVERHEAD</b>	<b>123,551,540</b>
	<b>TOTAL RECURRENT</b>	<b>258,563,622</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>258,563,622</b>

<b>0119009019</b>	<b>FOREIGN MISSION BRASILIA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>320,509,699</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>320,509,699</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>320,509,699</b>
21020102	FOREIGN SERVICE	320,509,699
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>145,808,622</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>145,808,622</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>53,952,000</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	7,372,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,720,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,500</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000



<b>0119009019</b>	<b>FOREIGN MISSION BRASILIA</b>	<b>2017 APPROPRIATION BILL</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,547,340</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,688,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,091,340
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,605,068</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,654
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,574
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>34,406,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	21,504,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,874,880</b>
22020501	LOCAL TRAINING	9,874,880
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,260,976</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,811,184
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,874,304
<b>23</b>	<b>CAPITAL COST</b>	<b>85,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>85,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>85,000,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	85,000,000
	<b>TOTAL PERSONNEL</b>	<b>320,509,699</b>
	<b>TOTAL OVERHEAD</b>	<b>145,808,622</b>
	<b>TOTAL RECURRENT</b>	<b>466,318,321</b>
	<b>TOTAL CAPITAL</b>	<b>85,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>551,318,321</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMKKM82878251	COMPLETION OF CONSTRUCTION OF 4 NOS. STAFF QUARTERS	85,000,000

<b>0119009020</b>	<b>FOREIGN MISSION BRAZAVILLE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>157,696,696</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>157,696,696</b>



0119009020	FOREIGN MISSION BRAZAVILLE	2017 APPROPRIATION BILL
<b>210201</b>	<b>ALLOWANCES</b>	<b>157,696,696</b>
21020102	FOREIGN SERVICE	157,696,696
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>123,551,579</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>123,551,579</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>45,478,400</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	4,608,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,601,600
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,816,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,129,600</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	384,000
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,304,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>844,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	384,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,544,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	768,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,529,600</b>
22020902	INSURANCE PREMIUM	992,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,632,704</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	175,104
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,118,354</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,424,960
22020303	NEWSPAPERS	98,304
22020304	MAGAZINES & PERIODICALS	192,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	2,097,490
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,417,536</b>
22020601	SECURITY SERVICES	3,072,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	1,536
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,259,200</b>



<b>0119009020</b>	<b>FOREIGN MISSION BRAZAVILLE</b>	<b>2017 APPROPRIATION BILL</b>
22020501	LOCAL TRAINING	1,259,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,596,425</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	399,360
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,867,209
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,754,368
<b>23</b>	<b>CAPITAL COST</b>	<b>150,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>150,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>150,000,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	150,000,000
	<b>TOTAL PERSONNEL</b>	<b>157,696,696</b>
	<b>TOTAL OVERHEAD</b>	<b>123,551,579</b>
	<b>TOTAL RECURRENT</b>	<b>281,248,275</b>
	<b>TOTAL CAPITAL</b>	<b>150,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>431,248,275</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMZQA31281901	CONSTRUCTION OF 5 NOS. STAFF QUARTERS	150,000,000

<b>0119009021</b>	<b>FOREIGN MISSION BRUSSELS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>409,342,584</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>409,342,584</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>409,342,584</b>
21020102	FOREIGN SERVICE	409,342,584
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>148,139,440</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>148,139,440</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>69,060,166</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	7,040,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,432,640
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	40,217,926
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,493</b>
22020201	ELECTRICITY CHARGES	6,529,068
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>648,000</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	264,000
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000



<b>0119009021</b>	<b>FOREIGN MISSION BRUSSELS</b>	<b>2017 APPROPRIATION BILL</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,605,068</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,654
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,574
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,440,000</b>
22020601	SECURITY SERVICES	768,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	2,073,600
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,651,520</b>
22020501	LOCAL TRAINING	7,651,520
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>23,448,576</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,729,024
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,144,064
<b>23</b>	<b>CAPITAL COST</b>	<b>120,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>120,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>120,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>409,342,584</b>
	<b>TOTAL OVERHEAD</b>	<b>148,139,440</b>
	<b>TOTAL RECURRENT</b>	<b>557,482,024</b>
	<b>TOTAL CAPITAL</b>	<b>120,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>677,482,024</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMSKH07280367	COMPLETION OF RENOVATIONS OF CHANCERY AND STAFF QUARTERS	120,000,000

<b>0119009022</b>	<b>FOREIGN MISSION BUCHAREST</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>258,269,588</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>258,269,588</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>258,269,588</b>
21020102	FOREIGN SERVICE	258,269,588
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>152,737,328</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>152,737,328</b>



0119009022	FOREIGN MISSION BUCHAREST	2017 APPROPRIATION BILL
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>58,480,295</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	384,000
22021004	MEDICAL EXPENSES	12,441,600
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	32,477,095
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,500</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>844,800</b>
22020701	FINANCIAL CONSULTING	384,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,817,600</b>
22020902	INSURANCE PREMIUM	1,088,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	729,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,470,720</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	241,920
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,459,148</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,654
22020302	BOOKS	104,960
22020303	NEWSPAPERS	168,960
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,574
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>34,944,000</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	12,672,000
22020603	RESIDENTIAL RENT	19,353,600
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,933,312</b>
22020501	LOCAL TRAINING	2,933,312
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>21,403,992</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,074,304
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,320
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,754,368
<b>23</b>	<b>CAPITAL COST</b>	<b>200,000,000</b>



0119009022	FOREIGN MISSION BUCHAREST	2017 APPROPRIATION BILL
2301	FIXED ASSETS PURCHASED	200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	200,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	200,000,000
	<b>TOTAL PERSONNEL</b>	<b>258,269,588</b>
	<b>TOTAL OVERHEAD</b>	<b>152,737,328</b>
	<b>TOTAL RECURRENT</b>	<b>411,006,916</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>611,006,916</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMMWW30686802	PURCHASE OF NEW RESIDENCE	200,000,000

0119009023	FOREIGN MISSION BUDAPEST	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	307,526,182
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	307,526,182
210201	ALLOWANCES	307,526,182
21020102	FOREIGN SERVICE	307,526,182
22	OTHER RECURRENT COST	127,980,283
2202	OVERHEAD COST	127,980,283
220210	MISCELLANEOUS EXPENSES GENERAL	53,849,600
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,294,400
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,030,400
220202	UTILITIES - GENERAL	15,129,600
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	384,000
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,304,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	652,800
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
220204	MAINTENANCE SERVICES - GENERAL	4,776,960
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
220209	FINANCIAL CHARGES - GENERAL	1,178,080
22020902	INSURANCE PREMIUM	928,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,080
220208	FUEL & LUBRICANTS - GENERAL	1,403,904
22020801	MOTOR VEHICLE FUEL COST	1,228,800



<b>0119009023</b>	<b>FOREIGN MISSION BUDAPEST</b>	<b>2017 APPROPRIATION BILL</b>
22020806	COOKING GAS/FUEL COST	175,104
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,118,425</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,425,036
22020303	NEWSPAPERS	98,304
22020304	MAGAZINES & PERIODICALS	192,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	2,097,484
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,160,002</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	512,002
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>841,600</b>
22020501	LOCAL TRAINING	841,600
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,869,312</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,912,192
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,381,632
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>307,526,182</b>
	<b>TOTAL OVERHEAD</b>	<b>127,980,283</b>
	<b>TOTAL RECURRENT</b>	<b>435,506,465</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>435,506,465</b>

<b>0119009024</b>	<b>FOREIGN MISSION BUEA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>171,695,591</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>171,695,591</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>171,695,591</b>
21020102	FOREIGN SERVICE	171,695,591
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>134,026,169</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>134,026,169</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>57,297,920</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	588,800
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,017,920
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	32,832,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,500</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000



<b>0119009024</b>	<b>FOREIGN MISSION BUEA</b>	<b>2017 APPROPRIATION BILL</b>
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,968,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,561,600</b>
22020902	INSURANCE PREMIUM	1,024,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,019,456</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,459,148</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,654
22020302	BOOKS	104,960
22020303	NEWSPAPERS	168,960
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,574
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,182,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,171,200</b>
22020501	LOCAL TRAINING	1,171,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,106,184</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,776,328
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,754,368
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>171,695,591</b>
	<b>TOTAL OVERHEAD</b>	<b>134,026,169</b>
	<b>TOTAL RECURRENT</b>	<b>305,721,760</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>305,721,760</b>

<b>0119009025</b>	<b>FOREIGN MISSION BUENOS AIRES</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
21	PERSONNEL COST	212,910,290



0119009025	FOREIGN MISSION BUENOS AIRES	2017 APPROPRIATION BILL
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>212,910,290</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>212,910,290</b>
21020102	FOREIGN SERVICE	212,910,290
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>132,854,165</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>132,854,165</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>36,873,760</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	6,205,440
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	14,226,720
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,500</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,605,068</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,654
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,574
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,411,876</b>



<b>0119009025</b>	<b>FOREIGN MISSION BUENOS AIRES</b>	<b>2017 APPROPRIATION BILL</b>
22020501	LOCAL TRAINING	7,411,876
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>25,762,144</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,786,144
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,400,512
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>212,910,290</b>
	<b>TOTAL OVERHEAD</b>	<b>132,854,165</b>
	<b>TOTAL RECURRENT</b>	<b>345,764,455</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>345,764,455</b>

<b>0119009026</b>	<b>FOREIGN MISSION BUJUMBURA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>163,911,748</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>163,911,748</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>163,911,748</b>
21020102	FOREIGN SERVICE	163,911,748
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>128,728,875</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>128,728,875</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>49,088,000</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	7,987,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,576,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,129,600</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	384,000
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,304,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,968,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,561,600</b>
22020902	INSURANCE PREMIUM	1,024,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600



0119009026	FOREIGN MISSION BUJUMBURA	2017 APPROPRIATION BILL
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,018,304</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	175,104
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,118,425</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,425,036
22020303	NEWSPAPERS	98,304
22020304	MAGAZINES & PERIODICALS	192,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	2,097,484
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,173,450</b>
22020501	LOCAL TRAINING	1,173,450
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>14,755,336</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,487,304
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	629,248
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,638,784
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>163,911,748</b>
	<b>TOTAL OVERHEAD</b>	<b>128,728,875</b>
	<b>TOTAL RECURRENT</b>	<b>292,640,623</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>292,640,623</b>

0119009027	FOREIGN MISSION CAIRO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>208,563,938</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>208,563,938</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>208,563,938</b>
21020102	FOREIGN SERVICE	208,563,938
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>141,500,888</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>141,500,888</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>35,748,224</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	1,228,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	588,800
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	10,982,400
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	9,792,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	11,332,224
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,059,904</b>
22020201	ELECTRICITY CHARGES	2,611,632



<b>0119009027</b>	<b>FOREIGN MISSION CAIRO</b>	<b>2017 APPROPRIATION BILL</b>
22020203	INTERNET ACCESS CHARGES	971,136
22020205	WATER RATES	230,400
22020206	SEWERAGE CHARGES	268,800
22020202	TELEPHONE CHARGES	1,709,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	268,800
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,224,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	3,072,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>17,702,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,560,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,262,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,904,000</b>
22020902	INSURANCE PREMIUM	2,560,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,512,640</b>
22020803	PLANT / GENERATOR FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	440,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>17,516,816</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,036,336
22020302	BOOKS	262,400
22020303	NEWSPAPERS	422,400
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,564,000
22020307	DRUGS & MEDICAL SUPPLIES	3,319,680
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,560,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>38,016,000</b>
22020601	SECURITY SERVICES	7,680,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	3,072,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,928,000</b>
22020501	LOCAL TRAINING	2,928,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,888,904</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,085,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	560,128
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,243,776
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>208,563,938</b>
	<b>TOTAL OVERHEAD</b>	<b>141,500,888</b>
	<b>TOTAL RECURRENT</b>	<b>350,064,826</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>350,064,826</b>

<b>0119009028</b>	<b>FOREIGN MISSION CANBERRA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>



0119009028	FOREIGN MISSION CANBERRA	2017 APPROPRIATION BILL
<b>21</b>	<b>PERSONNEL COST</b>	<b>198,185,901</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>198,185,901</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>198,185,901</b>
21020102	FOREIGN SERVICE	198,185,901
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>152,799,940</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>152,799,940</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>47,532,800</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	614,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	588,800
22021009	SPORTING ACTIVITIES	153,600
22021001	REFRESHMENT & MEALS	29,568,000
22021003	PUBLICITY & ADVERTISEMENTS	960,000
22021004	MEDICAL EXPENSES	3,216,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	12,048,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>26,434,644</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	971,136
22020205	WATER RATES	5,760,000
22020206	SEWERAGE CHARGES	672,000
22020202	TELEPHONE CHARGES	5,772,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	6,729,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,496,000</b>
22020701	FINANCIAL CONSULTING	960,000
22020702	INFORMATION TECHNOLOGY CONSULTING	56,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,972,800</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,112,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,900,800
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,544,000</b>
22020902	INSURANCE PREMIUM	2,720,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,824,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,676,800</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	604,800
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,420,736</b>
22020302	BOOKS	262,400
22020303	NEWSPAPERS	422,400
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,564,000
22020307	DRUGS & MEDICAL SUPPLIES	4,143,936
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,676,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>27,709,440</b>
22020601	SECURITY SERVICES	5,760,000
22020602	OFFICE RENT	12,672,000
22020603	RESIDENTIAL RENT	7,741,440
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,871,040</b>
22020501	LOCAL TRAINING	7,871,040



<b>0119009028</b>	<b>FOREIGN MISSION CANBERRA</b>	<b>2017 APPROPRIATION BILL</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,141,680</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,495,040
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	544,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,102,640
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>198,185,901</b>
	<b>TOTAL OVERHEAD</b>	<b>152,799,940</b>
	<b>TOTAL RECURRENT</b>	<b>350,985,841</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>350,985,841</b>

<b>0119009029</b>	<b>FOREIGN MISSION CARACAS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>252,905,297</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>252,905,297</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>252,905,297</b>
21020102	FOREIGN SERVICE	252,905,297
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>122,948,744</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>122,948,744</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>42,228,480</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	352,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,664,000
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	29,568,000
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	6,804,480
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	2,016,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,403,520</b>
22020201	ELECTRICITY CHARGES	1,728,000
22020203	INTERNET ACCESS CHARGES	921,600
22020205	WATER RATES	184,320
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	960,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,112,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	960,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,173,600</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,949,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,456,000
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,664,000</b>
22020902	INSURANCE PREMIUM	2,320,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,509,760</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000



<b>0119009029</b>	<b>FOREIGN MISSION CARACAS</b>	<b>2017 APPROPRIATION BILL</b>
22020806	COOKING GAS/FUEL COST	437,760
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,141,264</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,255,392
22020303	NEWSPAPERS	245,760
22020304	MAGAZINES & PERIODICALS	480,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,911,600
22020307	DRUGS & MEDICAL SUPPLIES	4,955,712
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,678,400
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>27,485,400</b>
22020601	SECURITY SERVICES	7,680,000
22020602	OFFICE RENT	965,400
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	3,480,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,020,160</b>
22020501	LOCAL TRAINING	5,020,160
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,210,560</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,439,360
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	689,120
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,082,080
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>252,905,297</b>
	<b>TOTAL OVERHEAD</b>	<b>122,948,744</b>
	<b>TOTAL RECURRENT</b>	<b>375,854,041</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>375,854,041</b>

<b>0119009030</b>	<b>FOREIGN MISSION CONAKRY</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>190,045,643</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>190,045,643</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>190,045,643</b>
21020102	FOREIGN SERVICE	190,045,643
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>141,043,678</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>141,043,678</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>15,376,640</b>
22021006	POSTAGES & COURIER SERVICES	96,000
22021007	WELFARE PACKAGES	2,688,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,472,000
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	436,800
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	7,200,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	2,907,840
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,316,252</b>
22020201	ELECTRICITY CHARGES	1,922,688
22020203	INTERNET ACCESS CHARGES	2,171,136
22020205	WATER RATES	960,000
22020206	SEWERAGE CHARGES	1,920,000



<b>0119009030</b>	<b>FOREIGN MISSION CONAKRY</b>	<b>2017 APPROPRIATION BILL</b>
22020202	TELEPHONE CHARGES	2,172,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,169,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,632,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,169,600</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,152,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	768,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	768,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,097,600
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,272,570</b>
22020902	INSURANCE PREMIUM	928,570
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,584,640</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020803	PLANT / GENERATOR FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	440,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,240,912</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,811,776
22020302	BOOKS	262,400
22020303	NEWSPAPERS	422,400
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,530,000
22020307	DRUGS & MEDICAL SUPPLIES	4,086,336
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,776,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>55,728,000</b>
22020601	SECURITY SERVICES	4,800,000
22020602	OFFICE RENT	31,056,000
22020603	RESIDENTIAL RENT	16,800,000
22020605	CLEANING & FUMIGATION SERVICES	3,072,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>687,000</b>
22020501	LOCAL TRAINING	687,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>23,036,064</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,432,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,653,760
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,949,344
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>190,045,643</b>
	<b>TOTAL OVERHEAD</b>	<b>141,043,678</b>
	<b>TOTAL RECURRENT</b>	<b>331,089,321</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>331,089,321</b>

<b>0119009031</b>	<b>FOREIGN MISSION COTONOU</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>145,441,392</b>



0119009031	FOREIGN MISSION COTONOU	2017 APPROPRIATION BILL
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>145,441,392</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>145,441,392</b>
21020102	FOREIGN SERVICE	145,441,392
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>128,956,208</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>128,956,208</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>31,046,400</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,664,000
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	8,448,000
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	8,640,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	6,822,400
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>19,632,000</b>
22020201	ELECTRICITY CHARGES	4,128,000
22020203	INTERNET ACCESS CHARGES	960,000
22020206	SEWERAGE CHARGES	4,320,000
22020202	TELEPHONE CHARGES	3,360,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	6,864,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,632,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,866,368</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,322,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,160,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,824,000</b>
22020902	INSURANCE PREMIUM	2,480,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,509,760</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	437,760
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,078,752</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,490,592
22020303	NEWSPAPERS	245,760
22020304	MAGAZINES & PERIODICALS	480,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,408,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,918,400
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>27,456,000</b>
22020601	SECURITY SERVICES	5,760,000
22020602	OFFICE RENT	12,960,000
22020603	RESIDENTIAL RENT	7,200,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,083,200</b>
22020501	LOCAL TRAINING	3,083,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>16,827,728</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,614,608
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	891,520



0119009031	FOREIGN MISSION COTONOU	2017 APPROPRIATION BILL
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,321,600
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>145,441,392</b>
	<b>TOTAL OVERHEAD</b>	<b>128,956,208</b>
	<b>TOTAL RECURRENT</b>	<b>274,397,600</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>274,397,600</b>

0119009032	FOREIGN MISSION DAKAR	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>205,647,557</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>205,647,557</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>205,647,557</b>
21020102	FOREIGN SERVICE	205,647,557
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>139,403,856</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>139,403,856</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>36,701,320</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,872,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,472,000
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	985,320
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	12,384,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	16,740,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>21,342,228</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	390,720
22020205	WATER RATES	3,360,000
22020206	SEWERAGE CHARGES	4,320,000
22020202	TELEPHONE CHARGES	5,772,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	969,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>960,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,902,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,262,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,232,000</b>
22020902	INSURANCE PREMIUM	3,232,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,888,640</b>
22020801	MOTOR VEHICLE FUEL COST	5,376,000
22020803	PLANT / GENERATOR FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	440,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,713,844</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,054,336
22020302	BOOKS	262,400



<b>0119009032</b>	<b>FOREIGN MISSION DAKAR</b>	<b>2017 APPROPRIATION BILL</b>
22020303	NEWSPAPERS	422,400
22020304	MAGAZINES & PERIODICALS	816,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,940,000
22020307	DRUGS & MEDICAL SUPPLIES	4,828,308
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,390,400
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,445,440</b>
22020601	SECURITY SERVICES	647,040
22020602	OFFICE RENT	998,400
22020603	RESIDENTIAL RENT	1,728,000
22020605	CLEANING & FUMIGATION SERVICES	3,072,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,368,000</b>
22020501	LOCAL TRAINING	3,368,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>28,849,984</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,146,304
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,866,240
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,837,440
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>205,647,557</b>
	<b>TOTAL OVERHEAD</b>	<b>139,403,856</b>
	<b>TOTAL RECURRENT</b>	<b>345,051,413</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>345,051,413</b>

<b>0119009033</b>	<b>FOREIGN MISSION DAMASCUS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>178,703,542</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>178,703,542</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>178,703,542</b>
21020102	FOREIGN SERVICE	178,703,542
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>123,624,320</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>123,624,320</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>35,238,464</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	5,760,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,664
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	17,952,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	5,644,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	4,920,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,811,200</b>
22020201	ELECTRICITY CHARGES	4,800,000
22020203	INTERNET ACCESS CHARGES	1,795,200
22020205	WATER RATES	2,054,400
22020206	SEWERAGE CHARGES	1,920,000
22020202	TELEPHONE CHARGES	3,552,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,689,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>864,000</b>
22020701	FINANCIAL CONSULTING	480,000



<b>0119009033</b>	<b>FOREIGN MISSION DAMASCUS</b>	<b>2017 APPROPRIATION BILL</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	384,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,768,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,944,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	904,960
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,272,000</b>
22020902	INSURANCE PREMIUM	928,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,741,760</b>
22020801	MOTOR VEHICLE FUEL COST	2,304,000
22020806	COOKING GAS/FUEL COST	437,760
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,313,856</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,569,856
22020303	NEWSPAPERS	245,760
22020304	MAGAZINES & PERIODICALS	480,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,760,000
22020307	DRUGS & MEDICAL SUPPLIES	4,050,240
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,672,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,365,120</b>
22020601	SECURITY SERVICES	768,000
22020602	OFFICE RENT	1,828,320
22020603	RESIDENTIAL RENT	3,472,800
22020605	CLEANING & FUMIGATION SERVICES	1,296,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,224,000</b>
22020501	LOCAL TRAINING	1,224,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>22,024,960</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,367,360
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,117,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,540,160
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>178,703,542</b>
	<b>TOTAL OVERHEAD</b>	<b>123,624,320</b>
	<b>TOTAL RECURRENT</b>	<b>302,327,862</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>302,327,862</b>

<b>0119009034</b>	<b>FOREIGN MISSION DAR-ES-SALAAM</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>212,837,190</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>212,837,190</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>212,837,190</b>
21020102	FOREIGN SERVICE	212,837,190
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>140,419,888</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>140,419,888</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>44,403,536</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000



0119009034	FOREIGN MISSION DAR-ES-SALAAM	2017 APPROPRIATION BILL
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,827,200
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	336
22021004	MEDICAL EXPENSES	16,128,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,608,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,244</b>
22020201	ELECTRICITY CHARGES	6,529,068
22020203	INTERNET ACCESS CHARGES	388,452
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,124
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,420,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	960,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,840,012</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	768,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,633,856</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>31,641,936</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,978,816
22020302	BOOKS	19,077,120
22020304	MAGAZINES & PERIODICALS	32,640
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,872,000
22020307	DRUGS & MEDICAL SUPPLIES	1,938,960
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,569,600</b>
22020601	SECURITY SERVICES	76,800
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	1,228,800
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,182,720</b>
22020501	LOCAL TRAINING	1,182,720
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,089,584</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,192,704
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,055,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,841,392
<b>23</b>	<b>CAPITAL COST</b>	<b>50,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>50,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>50,000,000</b>



0119009034	FOREIGN MISSION DAR-ES-SALAAM	2017 APPROPRIATION BILL
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>212,837,190</b>
	<b>TOTAL OVERHEAD</b>	<b>140,419,888</b>
	<b>TOTAL RECURRENT</b>	<b>353,257,078</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>403,257,078</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMLWO06357495	COMPLETION OF RENOVATION OF 4 NOS. RESIDENTIAL QUARTERS AND FURNISHING	50,000,000

0119009035	FOREIGN MISSION DOUALA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>159,140,780</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>159,140,780</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>159,140,780</b>
21020102	FOREIGN SERVICE	159,140,780
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>127,740,203</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>127,740,203</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>37,516,800</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,992,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,959,360</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	960,000
22020205	WATER RATES	589,824
22020206	SEWERAGE CHARGES	430,080
22020202	TELEPHONE CHARGES	2,304,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	147,456
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>16,360,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	424,800
22020703	LEGAL SERVICES	192,000
22020708	MEDICAL CONSULTING	15,552,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,044,800</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,504,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,811,200
22020402	MAINTENANCE OF OFFICE FURNITURE	153,600
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,521,600</b>
22020902	INSURANCE PREMIUM	1,984,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>789,504</b>
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	175,104



0119009035	FOREIGN MISSION DOUALA	2017 APPROPRIATION BILL
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,514,920</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,585,380
22020303	NEWSPAPERS	245,760
22020304	MAGAZINES & PERIODICALS	480,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,408,000
22020307	DRUGS & MEDICAL SUPPLIES	1,140,100
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	41,280
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,608,000</b>
22020601	SECURITY SERVICES	64,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	1,200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,392,000</b>
22020501	LOCAL TRAINING	1,392,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,032,419</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,006,848
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	437,717
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,587,854
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>159,140,780</b>
	<b>TOTAL OVERHEAD</b>	<b>127,740,203</b>
	<b>TOTAL RECURRENT</b>	<b>286,880,983</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>286,880,983</b>

0119009036	FOREIGN MISSION DUBAI TRADE MISSION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>163,915,196</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>163,915,196</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>163,915,196</b>
21020102	FOREIGN SERVICE	163,915,196
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>139,196,872</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>139,196,872</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>56,146,408</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	6,220,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,484,008
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,500</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131



<b>0119009036</b>	<b>FOREIGN MISSION DUBAI TRADE MISSION</b>	<b>2017 APPROPRIATION BILL</b>
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,605,080</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,646,840
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	618,400
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,276,800</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	998,400
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>8,049,520</b>
22020501	LOCAL TRAINING	8,049,520
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>21,180,148</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,205,760
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,398,900
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>163,915,196</b>
	<b>TOTAL OVERHEAD</b>	<b>139,196,872</b>
	<b>TOTAL RECURRENT</b>	<b>303,112,068</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>303,112,068</b>

<b>0119009037</b>	<b>FOREIGN MISSION DUBLIN</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>252,800,718</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>252,800,718</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>252,800,718</b>
21020102	FOREIGN SERVICE	252,800,718



0119009037	FOREIGN MISSION DUBLIN	2017 APPROPRIATION BILL
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>138,265,552</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>138,265,552</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>53,526,720</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	2,801,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	7,372,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,982,720
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,500</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,228,800</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,605,080</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,660
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,580
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,371,924</b>
22020501	LOCAL TRAINING	7,371,924
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>14,736,768</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,750,592
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488



<b>0119009037</b>	<b>FOREIGN MISSION DUBLIN</b>	<b>2017 APPROPRIATION BILL</b>
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,410,688
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>252,800,718</b>
	<b>TOTAL OVERHEAD</b>	<b>138,265,552</b>
	<b>TOTAL RECURRENT</b>	<b>391,066,270</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>391,066,270</b>

<b>0119009038</b>	<b>FOREIGN MISSION FREETOWN</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>132,263,039</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>132,263,039</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>132,263,039</b>
21020102	FOREIGN SERVICE	132,263,039
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>128,361,190</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>128,361,190</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>45,846,400</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	1,136,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	9,292,800
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	9,216,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,576,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,129,600</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	384,000
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,304,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,968,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,018,304</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	175,104



0119009038	FOREIGN MISSION FREETOWN	2017 APPROPRIATION BILL
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,975,634</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,424,960
22020303	NEWSPAPERS	98,304
22020304	MAGAZINES & PERIODICALS	192,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	2,097,490
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,985,280
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,491,540</b>
22020501	LOCAL TRAINING	7,491,540
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,517,952</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,259,840
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,682,624
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>132,263,039</b>
	<b>TOTAL OVERHEAD</b>	<b>128,361,190</b>
	<b>TOTAL RECURRENT</b>	<b>260,624,229</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>260,624,229</b>

0119009039	FOREIGN MISSION GABORONE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>167,968,030</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>167,968,030</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>167,968,030</b>
21020102	FOREIGN SERVICE	167,968,030
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>134,127,852</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>134,127,852</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>49,619,200</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,294,400
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,883,200
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,500</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131



<b>0119009039</b>	<b>FOREIGN MISSION GABORONE</b>	<b>2017 APPROPRIATION BILL</b>
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,336,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,672,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>537,600</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,097,856</b>
22020801	MOTOR VEHICLE FUEL COST	307,200
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,226,200</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,660
22020303	NEWSPAPERS	168,960
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,580
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,363,200</b>
22020501	LOCAL TRAINING	1,363,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,425,136</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,095,280
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,754,368
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>167,968,030</b>
	<b>TOTAL OVERHEAD</b>	<b>134,127,852</b>
	<b>TOTAL RECURRENT</b>	<b>302,095,882</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>302,095,882</b>

<b>0119009040</b>	<b>FOREIGN MISSION GENEVA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>501,626,327</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>501,626,327</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>501,626,327</b>
21020102	FOREIGN SERVICE	501,626,327
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>143,545,892</b>



0119009040	FOREIGN MISSION GENEVA	2017 APPROPRIATION BILL
<b>2202</b>	<b>OVERHEAD COST</b>	<b>143,545,892</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>54,718,720</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,294,400
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,982,720
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,500</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>537,600</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,605,080</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,660
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,580
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>25,958,400</b>
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,628,904</b>
22020501	LOCAL TRAINING	4,628,904
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>24,655,872</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,334,464
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,745,920
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>



0119009040	FOREIGN MISSION GENEVA	2017 APPROPRIATION BILL
	<b>TOTAL PERSONNEL</b>	<b>501,626,327</b>
	<b>TOTAL OVERHEAD</b>	<b>143,545,892</b>
	<b>TOTAL RECURRENT</b>	<b>645,172,219</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>645,172,219</b>

0119009042	FOREIGN MISSION HANOI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>169,804,456</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>169,804,456</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>169,804,456</b>
21020102	FOREIGN SERVICE	169,804,456
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>123,349,340</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>123,349,340</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>32,364,800</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	7,488,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,664,000
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	6,336,000
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	8,908,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	5,568,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>17,856,000</b>
22020201	ELECTRICITY CHARGES	4,352,000
22020203	INTERNET ACCESS CHARGES	960,000
22020205	WATER RATES	3,840,000
22020206	SEWERAGE CHARGES	4,480,000
22020202	TELEPHONE CHARGES	2,304,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,920,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,112,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	960,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,942,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,262,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,664,000</b>
22020902	INSURANCE PREMIUM	2,320,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,509,760</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	437,760
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,165,664</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,192
22020303	NEWSPAPERS	245,760
22020304	MAGAZINES & PERIODICALS	480,000



<b>0119009042</b>	<b>FOREIGN MISSION HANOI</b>	<b>2017 APPROPRIATION BILL</b>
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,680,000
22020307	DRUGS & MEDICAL SUPPLIES	5,243,712
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,480,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>16,281,600</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	3,993,600
22020603	RESIDENTIAL RENT	6,144,000
22020605	CLEANING & FUMIGATION SERVICES	3,840,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,171,200</b>
22020501	LOCAL TRAINING	1,171,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,281,916</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,719,680
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,562,236
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>169,804,456</b>
	<b>TOTAL OVERHEAD</b>	<b>123,349,340</b>
	<b>TOTAL RECURRENT</b>	<b>293,153,796</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>293,153,796</b>

<b>0119009043</b>	<b>FOREIGN MISSION HARARE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>202,201,011</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>202,201,011</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>202,201,011</b>
21020102	FOREIGN SERVICE	202,201,011
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>139,626,277</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>139,626,277</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>45,280,000</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	3,379,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	588,800
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	1,971,200
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	8,064,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	28,876,800
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,467,876</b>
22020201	ELECTRICITY CHARGES	2,611,488
22020203	INTERNET ACCESS CHARGES	971,136
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	923,652
22020204	SATELLITE BROADCASTING ACCESS CHARGES	969,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,200,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	48,000



0119009043	FOREIGN MISSION HARARE	2017 APPROPRIATION BILL
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,822,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,920,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,262,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,904,000</b>
22020902	INSURANCE PREMIUM	2,560,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,584,640</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020803	PLANT / GENERATOR FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	440,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,730,920</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,019,136
22020302	BOOKS	262,400
22020303	NEWSPAPERS	422,400
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,140,480
22020307	DRUGS & MEDICAL SUPPLIES	2,896,104
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,560,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>31,564,800</b>
22020601	SECURITY SERVICES	3,072,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	1,228,800
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,171,200</b>
22020501	LOCAL TRAINING	1,171,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,900,441</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,566,041
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,118,720
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,215,680
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>202,201,011</b>
	<b>TOTAL OVERHEAD</b>	<b>139,626,277</b>
	<b>TOTAL RECURRENT</b>	<b>341,827,288</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>341,827,288</b>

0119009044	FOREIGN MISSION HAVANA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>203,178,281</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>203,178,281</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>203,178,281</b>
21020102	FOREIGN SERVICE	203,178,281
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>127,059,512</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>127,059,512</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>36,222,400</b>



0119009044	FOREIGN MISSION HAVANA	2017 APPROPRIATION BILL
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	2,280,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,456,000
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	7,392,000
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	5,414,400
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	17,280,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>16,212,252</b>
22020201	ELECTRICITY CHARGES	6,602,688
22020203	INTERNET ACCESS CHARGES	971,136
22020205	WATER RATES	456,000
22020206	SEWERAGE CHARGES	1,440,000
22020202	TELEPHONE CHARGES	5,772,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	969,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,632,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,766,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,880,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,966,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,744,000</b>
22020902	INSURANCE PREMIUM	2,400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,340,640</b>
22020801	MOTOR VEHICLE FUEL COST	900,000
22020806	COOKING GAS/FUEL COST	440,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,051,872</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,414,336
22020302	BOOKS	262,400
22020303	NEWSPAPERS	633,600
22020304	MAGAZINES & PERIODICALS	969,600
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
22020307	DRUGS & MEDICAL SUPPLIES	3,855,936
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,180,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>14,976,000</b>
22020601	SECURITY SERVICES	1,920,000
22020602	OFFICE RENT	4,320,000
22020603	RESIDENTIAL RENT	7,200,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>11,564,988</b>
22020501	LOCAL TRAINING	11,564,988
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>19,548,960</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,944,640
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,438,720
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,165,600
<b>23</b>	<b>CAPITAL COST</b>	<b>70,000,000</b>



<b>0119009044</b>	<b>FOREIGN MISSION HAVANA</b>	<b>2017 APPROPRIATION BILL</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>70,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>70,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	45,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>203,178,281</b>
	<b>TOTAL OVERHEAD</b>	<b>127,059,512</b>
	<b>TOTAL RECURRENT</b>	<b>330,237,793</b>
	<b>TOTAL CAPITAL</b>	<b>70,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>400,237,793</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMWGD58862438	RENOVATION OF CHANCERY/RESIDENCE/STAFF QUARTERS	70,000,000

<b>0119009045</b>	<b>FOREIGN MISSION HONGKONG</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>192,067,526</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>192,067,526</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>192,067,526</b>
21020102	FOREIGN SERVICE	192,067,526
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>163,790,420</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>163,790,420</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>31,476,736</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	640,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	640,000
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	3,872,000
22021003	PUBLICITY & ADVERTISEMENTS	960,000
22021004	MEDICAL EXPENSES	15,360,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	8,084,736
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,059,712</b>
22020201	ELECTRICITY CHARGES	4,145,280
22020203	INTERNET ACCESS CHARGES	589,440
22020205	WATER RATES	1,265,280
22020206	SEWERAGE CHARGES	1,920,000
22020202	TELEPHONE CHARGES	3,652,032
22020204	SATELLITE BROADCASTING ACCESS CHARGES	487,680
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,190,400</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	38,400
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,968,880</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,472,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,652,800
22020402	MAINTENANCE OF OFFICE FURNITURE	2,884,080
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,116,000</b>
22020902	INSURANCE PREMIUM	1,540,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	576,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,497,280</b>



<b>0119009045</b>	<b>FOREIGN MISSION HONGKONG</b>	<b>2017 APPROPRIATION BILL</b>
22020801	MOTOR VEHICLE FUEL COST	2,073,600
22020806	COOKING GAS/FUEL COST	4,423,680
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,713,600</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,019,136
22020302	BOOKS	1,312,000
22020303	NEWSPAPERS	460,800
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,280,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,120,000
22020307	DRUGS & MEDICAL SUPPLIES	1,848,064
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,857,600
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>59,520,000</b>
22020602	OFFICE RENT	43,776,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	384,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,314,116</b>
22020501	LOCAL TRAINING	2,314,116
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>23,933,696</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,276,736
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,694,720
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,962,240
<b>23</b>	<b>CAPITAL COST</b>	<b>150,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>150,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>150,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	80,000,000
	<b>TOTAL PERSONNEL</b>	<b>192,067,526</b>
	<b>TOTAL OVERHEAD</b>	<b>163,790,420</b>
	<b>TOTAL RECURRENT</b>	<b>355,857,946</b>
	<b>TOTAL CAPITAL</b>	<b>150,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>505,857,946</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMHWN42253852	RENOVATION OF CHANCERY AND RESIDENCE	150,000,000

<b>0119009046</b>	<b>FOREIGN MISSION ISLAMABAD</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>171,565,602</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>171,565,602</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>171,565,602</b>
21020102	FOREIGN SERVICE	171,565,602
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>136,478,720</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>136,478,720</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>42,320,000</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	7,680,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,472,000
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	7,920,000
22021003	PUBLICITY & ADVERTISEMENTS	480,000



0119009046	FOREIGN MISSION ISLAMABAD	2017 APPROPRIATION BILL
22021004	MEDICAL EXPENSES	6,960,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,888,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,231,424</b>
22020201	ELECTRICITY CHARGES	662,688
22020203	INTERNET ACCESS CHARGES	971,136
22020205	WATER RATES	1,440,000
22020206	SEWERAGE CHARGES	1,188,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	969,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,152,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,046,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,366,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,144,000</b>
22020902	INSURANCE PREMIUM	800,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,512,640</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	440,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>21,112,576</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,019,136
22020302	BOOKS	262,400
22020303	NEWSPAPERS	422,400
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,952,000
22020307	DRUGS & MEDICAL SUPPLIES	3,320,640
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,320,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>24,216,000</b>
22020601	SECURITY SERVICES	1,920,000
22020602	OFFICE RENT	11,760,000
22020603	RESIDENTIAL RENT	9,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,884,800</b>
22020501	LOCAL TRAINING	7,884,800
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>17,858,880</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	460,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,291,840
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,438,720
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,667,520
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>171,565,602</b>
	<b>TOTAL OVERHEAD</b>	<b>136,478,720</b>
	<b>TOTAL RECURRENT</b>	<b>308,044,322</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>308,044,322</b>



0119009047	FOREIGN MISSION JAKARTA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>157,087,430</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>157,087,430</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>157,087,430</b>
21020102	FOREIGN SERVICE	157,087,430
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>122,010,482</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>122,010,482</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>29,660,800</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	2,995,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,664,000
22021009	SPORTING ACTIVITIES	1,843,200
22021001	REFRESHMENT & MEALS	3,840,000
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	9,072,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	8,806,400
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>20,544,000</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	960,000
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	5,760,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,304,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,632,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	960,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,622,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,942,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,504,000</b>
22020902	INSURANCE PREMIUM	4,160,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,509,760</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	437,760
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,459,056</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,655,392
22020303	NEWSPAPERS	245,760
22020304	MAGAZINES & PERIODICALS	480,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	4,317,504
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	661,200
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>27,403,200</b>
22020601	SECURITY SERVICES	3,072,000
22020602	OFFICE RENT	10,891,200
22020603	RESIDENTIAL RENT	9,600,000
22020605	CLEANING & FUMIGATION SERVICES	3,840,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,081,670</b>



<b>0119009047</b>	<b>FOREIGN MISSION JAKARTA</b>	<b>2017 APPROPRIATION BILL</b>
22020501	LOCAL TRAINING	4,081,670
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,593,596</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,305,216
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,712,892
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>157,087,430</b>
	<b>TOTAL OVERHEAD</b>	<b>122,010,482</b>
	<b>TOTAL RECURRENT</b>	<b>279,097,912</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>279,097,912</b>

<b>0119009048</b>	<b>FOREIGN MISSION JEDDAH</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>257,361,940</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>257,361,940</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>257,361,940</b>
21020102	FOREIGN SERVICE	257,361,940
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>138,868,272</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>138,868,272</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>33,475,200</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	5,760,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,456,000
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	6,758,400
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	4,608,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	12,492,800
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>25,042,644</b>
22020201	ELECTRICITY CHARGES	4,849,080
22020203	INTERNET ACCESS CHARGES	971,136
22020205	WATER RATES	5,760,000
22020206	SEWERAGE CHARGES	6,720,000
22020202	TELEPHONE CHARGES	5,772,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	969,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,632,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,942,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,262,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,744,000</b>
22020902	INSURANCE PREMIUM	2,400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,512,640</b>



<b>0119009048</b>	<b>FOREIGN MISSION JEDDAH</b>	<b>2017 APPROPRIATION BILL</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	440,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,820,672</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,019,136
22020302	BOOKS	262,400
22020303	NEWSPAPERS	633,600
22020304	MAGAZINES & PERIODICALS	969,600
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,128,000
22020307	DRUGS & MEDICAL SUPPLIES	4,143,936
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>15,804,000</b>
22020601	SECURITY SERVICES	3,840,000
22020602	OFFICE RENT	6,588,000
22020603	RESIDENTIAL RENT	3,840,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,604,924</b>
22020501	LOCAL TRAINING	6,604,924
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>14,289,792</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,303,616
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,410,688
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>257,361,940</b>
	<b>TOTAL OVERHEAD</b>	<b>138,868,272</b>
	<b>TOTAL RECURRENT</b>	<b>396,230,212</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>396,230,212</b>

<b>0119009049</b>	<b>FOREIGN MISSION JOHANNESBURG</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>219,584,876</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>219,584,876</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>219,584,876</b>
21020102	FOREIGN SERVICE	219,584,876
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>140,207,340</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>140,207,340</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>37,929,600</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	1,920,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,472,000
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	9,504,000
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	6,912,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,721,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,277,788</b>
22020201	ELECTRICITY CHARGES	5,882,688
22020203	INTERNET ACCESS CHARGES	971,136



<b>0119009049</b>	<b>FOREIGN MISSION JOHANNESBURG</b>	<b>2017 APPROPRIATION BILL</b>
22020205	WATER RATES	1,320,000
22020206	SEWERAGE CHARGES	1,440,000
22020202	TELEPHONE CHARGES	1,692,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	971,136
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,632,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,790,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,880,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,990,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,904,000</b>
22020902	INSURANCE PREMIUM	2,560,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,584,640</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020803	PLANT / GENERATOR FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	440,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,775,792</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,019,136
22020302	BOOKS	262,400
22020303	NEWSPAPERS	422,400
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,782,000
22020307	DRUGS & MEDICAL SUPPLIES	3,617,856
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,320,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>33,192,000</b>
22020601	SECURITY SERVICES	9,480,000
22020602	OFFICE RENT	10,560,000
22020603	RESIDENTIAL RENT	10,080,000
22020605	CLEANING & FUMIGATION SERVICES	3,072,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,928,000</b>
22020501	LOCAL TRAINING	2,928,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,193,120</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,373,760
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,438,720
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,380,640
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>219,584,876</b>
	<b>TOTAL OVERHEAD</b>	<b>140,207,340</b>
	<b>TOTAL RECURRENT</b>	<b>359,792,216</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>359,792,216</b>

<b>0119009050</b>	<b>FOREIGN MISSION KAMPALA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>



0119009050	FOREIGN MISSION KAMPALA	2017 APPROPRIATION BILL
<b>21</b>	<b>PERSONNEL COST</b>	<b>153,192,715</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>153,192,715</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>153,192,715</b>
21020102	FOREIGN SERVICE	153,192,715
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>122,002,029</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>122,002,029</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>21,440,000</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	2,880,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,664,000
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	3,840,000
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	2,400,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	8,256,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,934,480</b>
22020201	ELECTRICITY CHARGES	414,480
22020203	INTERNET ACCESS CHARGES	960,000
22020205	WATER RATES	2,280,000
22020206	SEWERAGE CHARGES	2,400,000
22020202	TELEPHONE CHARGES	576,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,304,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,112,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	960,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,094,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,494,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,824,000</b>
22020902	INSURANCE PREMIUM	2,480,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,175,360</b>
22020801	MOTOR VEHICLE FUEL COST	4,665,600
22020803	PLANT / GENERATOR FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	437,760
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,943,128</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,562,592
22020304	MAGAZINES & PERIODICALS	40,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,403,000
22020307	DRUGS & MEDICAL SUPPLIES	3,414,336
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,987,200
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>41,334,861</b>
22020601	SECURITY SERVICES	1,152,000
22020602	OFFICE RENT	9,600,000
22020603	RESIDENTIAL RENT	3,702,861
22020605	CLEANING & FUMIGATION SERVICES	26,880,000



0119009050	FOREIGN MISSION KAMPALA	2017 APPROPRIATION BILL
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,484,600</b>
22020501	LOCAL TRAINING	1,484,600
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,659,200</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,654,720
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,004,480
<b>23</b>	<b>CAPITAL COST</b>	<b>70,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>70,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>70,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70,000,000
	<b>TOTAL PERSONNEL</b>	<b>153,192,715</b>
	<b>TOTAL OVERHEAD</b>	<b>122,002,029</b>
	<b>TOTAL RECURRENT</b>	<b>275,194,744</b>
	<b>TOTAL CAPITAL</b>	<b>70,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>345,194,744</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMSSB20514558	RENOVATION OF 6 NOS. STAFF QUARTERS	70,000,000

0119009051	FOREIGN MISSION KHARTOUM	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>177,267,697</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>177,267,697</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>177,267,697</b>
21020102	FOREIGN SERVICE	177,267,697
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>139,381,764</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>139,381,764</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>52,224,000</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	960,000
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	10,137,600
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,064,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,030,400
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,520</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,464
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,211,520</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,920,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	768,000



0119009051	FOREIGN MISSION KHARTOUM	2017 APPROPRIATION BILL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,835,520
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,561,600</b>
22020902	INSURANCE PREMIUM	1,024,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,705,856</b>
22020801	MOTOR VEHICLE FUEL COST	4,300,800
22020803	PLANT / GENERATOR FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,318,988</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,315,128
22020302	BOOKS	52,480
22020303	NEWSPAPERS	168,960
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,016,000
22020307	DRUGS & MEDICAL SUPPLIES	1,657,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,168,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>31,564,800</b>
22020601	SECURITY SERVICES	3,072,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	1,228,800
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,225,600</b>
22020501	LOCAL TRAINING	1,225,600
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,310,080</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,732,224
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	656,128
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,921,728
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>177,267,697</b>
	<b>TOTAL OVERHEAD</b>	<b>139,381,764</b>
	<b>TOTAL RECURRENT</b>	<b>316,649,461</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>316,649,461</b>

0119009052	FOREIGN MISSION KIEV	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	279,860,607
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	279,860,607
210201	ALLOWANCES	279,860,607
21020102	FOREIGN SERVICE	279,860,607
22	OTHER RECURRENT COST	203,697,484
2202	OVERHEAD COST	203,697,484
220210	MISCELLANEOUS EXPENSES GENERAL	83,378,432
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	7,680,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,472,000
22021001	REFRESHMENT & MEALS	7,782,432



0119009052	FOREIGN MISSION KIEV	2017 APPROPRIATION BILL
22021003	PUBLICITY & ADVERTISEMENTS	960,000
22021004	MEDICAL EXPENSES	40,320,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,204,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>37,850,652</b>
22020201	ELECTRICITY CHARGES	16,322,688
22020203	INTERNET ACCESS CHARGES	971,136
22020205	WATER RATES	5,760,000
22020206	SEWERAGE CHARGES	6,720,000
22020202	TELEPHONE CHARGES	5,772,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,304,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,632,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,782,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,262,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,544,000</b>
22020902	INSURANCE PREMIUM	2,720,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,824,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,509,760</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	437,760
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>26,468,936</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,569,856
22020302	BOOKS	32,000
22020303	NEWSPAPERS	840
22020304	MAGAZINES & PERIODICALS	480,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,480,000
22020307	DRUGS & MEDICAL SUPPLIES	4,050,240
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,320,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,296,000</b>
22020601	SECURITY SERVICES	5,760,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,261,548</b>
22020501	LOCAL TRAINING	3,261,548
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>19,973,756</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,498,944
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	846,976
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,627,836
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>279,860,607</b>
	<b>TOTAL OVERHEAD</b>	<b>203,697,484</b>
	<b>TOTAL RECURRENT</b>	<b>483,558,091</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>483,558,091</b>



0119009053	FOREIGN MISSION KIGALI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>145,842,004</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>145,842,004</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>145,842,004</b>
21020102	FOREIGN SERVICE	145,842,004
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>89,015,880</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>89,015,880</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>10,758,400</b>
22021006	POSTAGES & COURIER SERVICES	768,000
22021007	WELFARE PACKAGES	4,608,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	4,608,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,260</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,217,600</b>
22020701	FINANCIAL CONSULTING	384,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
22020708	MEDICAL CONSULTING	7,372,800
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,080,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	2,688,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,571,200</b>
22020902	INSURANCE PREMIUM	1,033,600
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,002,496</b>
22020801	MOTOR VEHICLE FUEL COST	2,211,840
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,689,658</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,660
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,160,000
22020307	DRUGS & MEDICAL SUPPLIES	1,657,580
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,226,850
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,532,800</b>
22020601	SECURITY SERVICES	2,304,000
22020605	CLEANING & FUMIGATION SERVICES	1,228,800
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,177,834</b>
22020501	LOCAL TRAINING	6,177,834
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>22,844,672</b>



0119009053	FOREIGN MISSION KIGALI	2017 APPROPRIATION BILL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,805,568
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,463,616
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>145,842,004</b>
	<b>TOTAL OVERHEAD</b>	<b>89,015,880</b>
	<b>TOTAL RECURRENT</b>	<b>234,857,884</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>234,857,884</b>

0119009056	FOREIGN MISSION KUALAR LUMPUR	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>203,815,861</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>203,815,861</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>203,815,861</b>
21020102	FOREIGN SERVICE	203,815,861
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>155,111,782</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>155,111,782</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>61,465,600</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	832,000
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,294,400
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	36,480,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,452,260</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,344,720</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,272,720
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>537,600</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,824,408</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,660



<b>0119009056</b>	<b>FOREIGN MISSION KUALAR LUMPUR</b>	<b>2017 APPROPRIATION BILL</b>
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,580
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,670,400
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,182,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,822,410</b>
22020501	LOCAL TRAINING	6,822,410
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>27,424,528</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,759,120
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,609,088
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,056,320
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>203,815,861</b>
	<b>TOTAL OVERHEAD</b>	<b>155,111,782</b>
	<b>TOTAL RECURRENT</b>	<b>358,927,643</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>358,927,643</b>

<b>0119009057</b>	<b>FOREIGN MISSION KUWAIT</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>158,174,765</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>158,174,765</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>158,174,765</b>
21020102	FOREIGN SERVICE	158,174,765
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>112,351,955</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>112,351,955</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>48,044,800</b>
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	6,336,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,294,400
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,184,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,256</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,440
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000



0119009057	FOREIGN MISSION KUWAIT	2017 APPROPRIATION BILL
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,056,720</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,152,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,136,720
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,380</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,580
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,214,036</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,652
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,880,000
22020307	DRUGS & MEDICAL SUPPLIES	1,657,584
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>14,822,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	1,920,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,492,295</b>
22020502	INTERNATIONAL TRAINING	69,895
22020501	LOCAL TRAINING	7,422,400
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,025,668</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,063,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	492,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,469,268
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>158,174,765</b>
	<b>TOTAL OVERHEAD</b>	<b>112,351,955</b>
	<b>TOTAL RECURRENT</b>	<b>270,526,720</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>270,526,720</b>

0119009058	FOREIGN MISSION LIBREVILLE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	168,721,886
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	168,721,886
210201	ALLOWANCES	168,721,886
21020102	FOREIGN SERVICE	168,721,886
22	OTHER RECURRENT COST	131,424,964
2202	OVERHEAD COST	131,424,964
220210	MISCELLANEOUS EXPENSES GENERAL	39,731,200
22021006	POSTAGES & COURIER SERVICES	384,000



0119009058	FOREIGN MISSION LIBREVILLE	2017 APPROPRIATION BILL
22021007	WELFARE PACKAGES	3,456,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	832,000
22021009	SPORTING ACTIVITIES	3,840,000
22021001	REFRESHMENT & MEALS	6,336,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	6,451,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,240,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,260</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,689,280</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,456,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,273,280
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,561,600</b>
22020902	INSURANCE PREMIUM	1,024,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,019,456</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,570,016</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,664
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,584
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,416,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,796,800</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	1,228,800
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,891,968</b>
22020501	LOCAL TRAINING	7,891,968
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,371,584</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,468,608
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,180,160
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,722,816
<b>23</b>	<b>CAPITAL COST</b>	<b>200,000,000</b>



<b>0119009058</b>	<b>FOREIGN MISSION LIBREVILLE</b>	<b>2017 APPROPRIATION BILL</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>200,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>200,000,000</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	200,000,000
	<b>TOTAL PERSONNEL</b>	<b>168,721,886</b>
	<b>TOTAL OVERHEAD</b>	<b>131,424,964</b>
	<b>TOTAL RECURRENT</b>	<b>300,146,850</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>500,146,850</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMFHX19542734	COMPLETION OF PURCHASE OF RESIDENCE	200,000,000

<b>0119009059</b>	<b>FOREIGN MISSION LISBON</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>193,452,903</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>193,452,903</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>193,452,903</b>
21020102	FOREIGN SERVICE	193,452,903
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>156,951,231</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>156,951,231</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>73,657,600</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	4,608,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	4,608,000
22021001	REFRESHMENT & MEALS	8,448,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	11,059,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	43,776,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,756,253</b>
22020201	ELECTRICITY CHARGES	6,529,068
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,304,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,537,280</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,273,280
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,475,225</b>



<b>0119009059</b>	<b>FOREIGN MISSION LISBON</b>	<b>2017 APPROPRIATION BILL</b>
22020801	MOTOR VEHICLE FUEL COST	2,457,600
22020806	COOKING GAS/FUEL COST	17,625
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,281,992</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,650
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,574
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,342,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	13,440,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,866,112</b>
22020501	LOCAL TRAINING	7,866,112
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,883,968</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,703,104
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,605,376
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>193,452,903</b>
	<b>TOTAL OVERHEAD</b>	<b>156,951,231</b>
	<b>TOTAL RECURRENT</b>	<b>350,404,134</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>350,404,134</b>

<b>0119009060</b>	<b>FOREIGN MISSION LOME</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>125,160,132</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>125,160,132</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>125,160,132</b>
21020102	FOREIGN SERVICE	125,160,132
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>127,437,728</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>127,437,728</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>49,817,600</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	4,608,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	3,840,000
22021001	REFRESHMENT & MEALS	6,336,000
22021003	PUBLICITY & ADVERTISEMENTS	19,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,048,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,268</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,464
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000



<b>0119009060</b>	<b>FOREIGN MISSION LOME</b>	<b>2017 APPROPRIATION BILL</b>
22020202	TELEPHONE CHARGES	2,309,124
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,451,844</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,187,844
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,561,600</b>
22020902	INSURANCE PREMIUM	1,024,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>790,656</b>
22020801	MOTOR VEHICLE FUEL COST	307,200
22020803	PLANT / GENERATOR FUEL COST	307,200
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,282,016</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,664
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,584
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,342,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	13,440,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,866,120</b>
22020501	LOCAL TRAINING	7,866,120
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,532,424</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,351,552
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,605,384
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>125,160,132</b>
	<b>TOTAL OVERHEAD</b>	<b>127,437,728</b>
	<b>TOTAL RECURRENT</b>	<b>252,597,860</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>252,597,860</b>

<b>0119009061</b>	<b>FOREIGN MISSION LONDON</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>943,083,052</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>943,083,052</b>



0119009061	FOREIGN MISSION LONDON	2017 APPROPRIATION BILL
<b>210201</b>	<b>ALLOWANCES</b>	<b>943,083,052</b>
21020102	FOREIGN SERVICE	943,083,052
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>490,305,054</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>490,305,054</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>176,580,504</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	4,608,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,580,800
22021009	SPORTING ACTIVITIES	7,296,000
22021001	REFRESHMENT & MEALS	25,344,000
22021003	PUBLICITY & ADVERTISEMENTS	384,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	136,983,704
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>19,340,515</b>
22020201	ELECTRICITY CHARGES	4,618,262
22020203	INTERNET ACCESS CHARGES	4,661,452
22020205	WATER RATES	4,608,000
22020206	SEWERAGE CHARGES	2,688,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,764,800
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>35,059,200</b>
22020701	FINANCIAL CONSULTING	768,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,075,200
22020703	LEGAL SERVICES	960,000
22020708	MEDICAL CONSULTING	32,256,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,184,720</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,608,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,152,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,272,720
22020402	MAINTENANCE OF OFFICE FURNITURE	1,152,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>537,600</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,626,560</b>
22020801	MOTOR VEHICLE FUEL COST	1,843,200
22020806	COOKING GAS/FUEL COST	783,360
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>79,922,766</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,523,160
22020303	NEWSPAPERS	193,536
22020304	MAGAZINES & PERIODICALS	1,958,400
22020306	PRINTING OF SECURITY DOCUMENTS	2,949,120
22020305	PRINTING OF NON SECURITY DOCUMENTS	45,619,200
22020307	DRUGS & MEDICAL SUPPLIES	3,039,350
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	20,640,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>105,523,200</b>
22020601	SECURITY SERVICES	7,680,000
22020603	RESIDENTIAL RENT	96,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,843,200
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>14,261,765</b>
22020501	LOCAL TRAINING	14,261,765
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>47,268,224</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,406,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,286,336



0119009061	FOREIGN MISSION LONDON	2017 APPROPRIATION BILL
23	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>943,083,052</b>
	<b>TOTAL OVERHEAD</b>	<b>490,305,054</b>
	<b>TOTAL RECURRENT</b>	<b>1,433,388,106</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>1,433,388,106</b>

0119009062	FOREIGN MISSION LUANDA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	<b>PERSONNEL COST</b>	<b>157,087,877</b>
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>157,087,877</b>
210201	<b>ALLOWANCES</b>	<b>157,087,877</b>
21020102	FOREIGN SERVICE	157,087,877
22	<b>OTHER RECURRENT COST</b>	<b>123,684,770</b>
2202	<b>OVERHEAD COST</b>	<b>123,684,770</b>
220210	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>39,980,800</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,456,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	8,448,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,294,400
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,240,000
220202	<b>UTILITIES - GENERAL</b>	<b>15,140,268</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,452
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,956,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,692,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
220209	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,561,600</b>
22020902	INSURANCE PREMIUM	1,024,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,019,456</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,256
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,281,998</b>



<b>0119009062</b>	<b>FOREIGN MISSION LUANDA</b>	<b>2017 APPROPRIATION BILL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,655
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,575
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,182,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,193,216</b>
22020501	LOCAL TRAINING	9,193,216
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,715,272</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,534,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,605,384
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>157,087,877</b>
	<b>TOTAL OVERHEAD</b>	<b>123,684,770</b>
	<b>TOTAL RECURRENT</b>	<b>280,772,647</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>280,772,647</b>

<b>0119009063</b>	<b>FOREIGN MISSION LUSAKA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>124,669,135</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>124,669,135</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>124,669,135</b>
21020102	FOREIGN SERVICE	124,669,135
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>125,555,958</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>125,555,958</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>40,150,400</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	2,304,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	16,000
22021004	MEDICAL EXPENSES	2,764,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,888,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,265</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600



<b>0119009063</b>	<b>FOREIGN MISSION LUSAKA</b>	<b>2017 APPROPRIATION BILL</b>
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,736,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	1,152,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,561,600</b>
22020902	INSURANCE PREMIUM	1,024,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,941,056</b>
22020801	MOTOR VEHICLE FUEL COST	2,150,400
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,281,996</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,654
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,574
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,182,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,866,112</b>
22020501	LOCAL TRAINING	7,866,112
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,042,368</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,861,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,605,376
<b>23</b>	<b>CAPITAL COST</b>	<b>50,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>50,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>50,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>124,669,135</b>
	<b>TOTAL OVERHEAD</b>	<b>125,555,958</b>
	<b>TOTAL RECURRENT</b>	<b>250,225,093</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>300,225,093</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMYEJ58233253	RENOVATION OF STAFF/ RESIDENTIAL QUARTERS	50,000,000



0119009064	FOREIGN MISSION MADRID	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>539,746,589</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>539,746,589</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>539,746,589</b>
21020102	FOREIGN SERVICE	539,746,589
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>142,540,141</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>142,540,141</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>59,065,600</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	4,608,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	4,608,000
22021001	REFRESHMENT & MEALS	8,448,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	11,059,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,184,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,740,256</b>
22020201	ELECTRICITY CHARGES	4,129,080
22020203	INTERNET ACCESS CHARGES	388,440
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,208,640</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,136,640
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>12,057,600</b>
22020902	INSURANCE PREMIUM	11,520,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,633,856</b>
22020801	MOTOR VEHICLE FUEL COST	2,457,600
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,857,244</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,652
22020303	NEWSPAPERS	100,800
22020304	MAGAZINES & PERIODICALS	340,000
22020306	PRINTING OF SECURITY DOCUMENTS	612,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,160,000
22020307	DRUGS & MEDICAL SUPPLIES	828,792
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,208,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,342,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	13,440,000
22020605	CLEANING & FUMIGATION SERVICES	614,400



0119009064	FOREIGN MISSION MADRID	2017 APPROPRIATION BILL
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,899,200</b>
22020501	LOCAL TRAINING	7,899,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,082,545</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,399,200
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	562,590
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,120,755
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>539,746,589</b>
	<b>TOTAL OVERHEAD</b>	<b>142,540,141</b>
	<b>TOTAL RECURRENT</b>	<b>682,286,730</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>682,286,730</b>

0119009065	FOREIGN MISSION MALABO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>162,878,820</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>162,878,820</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>162,878,820</b>
21020102	FOREIGN SERVICE	162,878,820
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>120,749,380</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>120,749,380</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>37,139,200</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	2,764,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	2,764,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,240,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,260</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>460,800</b>
22020701	FINANCIAL CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,880,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,216,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,561,600</b>
22020902	INSURANCE PREMIUM	1,024,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600



0119009065	FOREIGN MISSION MALABO	2017 APPROPRIATION BILL
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,019,456</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,281,993</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,655
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,570
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,182,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,347,456</b>
22020501	LOCAL TRAINING	3,347,456
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,735,255</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,861,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,455
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,298,296
<b>23</b>	<b>CAPITAL COST</b>	<b>80,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>80,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>80,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	80,000,000
	<b>TOTAL PERSONNEL</b>	<b>162,878,820</b>
	<b>TOTAL OVERHEAD</b>	<b>120,749,380</b>
	<b>TOTAL RECURRENT</b>	<b>283,628,200</b>
	<b>TOTAL CAPITAL</b>	<b>80,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>363,628,200</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMZFI39043003	RENOVATION OF CHANCERY / RESIDENCE / RECREATIONAL COMPLEX	80,000,000

0119009066	FOREIGN MISSION MANILLA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>175,552,845</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>175,552,845</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>175,552,845</b>
21020102	FOREIGN SERVICE	175,552,845
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>129,689,579</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>129,689,579</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>45,433,600</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,456,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	8,448,000



0119009066	FOREIGN MISSION MANILLA	2017 APPROPRIATION BILL
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	6,451,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,536,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,280</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,464
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,412,400</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	183,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,439,512</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,680
22020303	NEWSPAPERS	120,960
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	612,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,880,000
22020307	DRUGS & MEDICAL SUPPLIES	1,764,972
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,127,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,182,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,794,955</b>
22020501	LOCAL TRAINING	7,794,955
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,359,072</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,861,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,921,984
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>175,552,845</b>
	<b>TOTAL OVERHEAD</b>	<b>129,689,579</b>
	<b>TOTAL RECURRENT</b>	<b>305,242,424</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>305,242,424</b>



0119009067	FOREIGN MISSION MAPUTO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>200,372,359</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>200,372,359</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>200,372,359</b>
21020102	FOREIGN SERVICE	200,372,359
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>121,738,372</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>121,738,372</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>40,787,200</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	2,764,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	2,764,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,888,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,260</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,968,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	576,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,561,600</b>
22020902	INSURANCE PREMIUM	1,024,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>790,656</b>
22020801	MOTOR VEHICLE FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,282,016</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,664
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,584
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,646,400</b>
22020601	SECURITY SERVICES	768,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	614,400



0119009067	FOREIGN MISSION MAPUTO	2017 APPROPRIATION BILL
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,866,112</b>
22020501	LOCAL TRAINING	7,866,112
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,042,368</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,861,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,605,376
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>200,372,359</b>
	<b>TOTAL OVERHEAD</b>	<b>121,738,372</b>
	<b>TOTAL RECURRENT</b>	<b>322,110,731</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>322,110,731</b>

0119009068	FOREIGN MISSION MEXICO CITY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>187,040,659</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>187,040,659</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>187,040,659</b>
21020102	FOREIGN SERVICE	187,040,659
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>156,834,400</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>156,834,400</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>29,205,180</b>
22021006	POSTAGES & COURIER SERVICES	13,680
22021007	WELFARE PACKAGES	3,456,000
22021009	SPORTING ACTIVITIES	216,000
22021001	REFRESHMENT & MEALS	7,560,000
22021003	PUBLICITY & ADVERTISEMENTS	180,000
22021004	MEDICAL EXPENSES	2,764,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,014,700
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>38,008,392</b>
22020201	ELECTRICITY CHARGES	16,322,688
22020203	INTERNET ACCESS CHARGES	971,136
22020205	WATER RATES	5,760,000
22020206	SEWERAGE CHARGES	6,720,000
22020202	TELEPHONE CHARGES	5,772,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,461,740
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>570,624</b>
22020701	FINANCIAL CONSULTING	62,880
22020702	INFORMATION TECHNOLOGY CONSULTING	27,744
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,023,336</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,880,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,143,336
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,617,000</b>
22020902	INSURANCE PREMIUM	2,560,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	57,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,758,000</b>
22020801	MOTOR VEHICLE FUEL COST	7,680,000
22020806	COOKING GAS/FUEL COST	78,000



0119009068	FOREIGN MISSION MEXICO CITY	2017 APPROPRIATION BILL
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>21,131,868</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,146,132
22020303	NEWSPAPERS	38,400
22020304	MAGAZINES & PERIODICALS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,840,000
22020307	DRUGS & MEDICAL SUPPLIES	4,143,336
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>50,520,000</b>
22020601	SECURITY SERVICES	600,000
22020602	OFFICE RENT	24,960,000
22020603	RESIDENTIAL RENT	24,960,000
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>187,040,659</b>
	<b>TOTAL OVERHEAD</b>	<b>156,834,400</b>
	<b>TOTAL RECURRENT</b>	<b>343,875,059</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>343,875,059</b>

0119009069	FOREIGN MISSION MONROVIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>154,568,035</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>154,568,035</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>154,568,035</b>
21020102	FOREIGN SERVICE	154,568,035
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>144,416,460</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>144,416,460</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>44,370,504</b>
22021006	POSTAGES & COURIER SERVICES	18,504
22021007	WELFARE PACKAGES	1,152,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	120,000
22021009	SPORTING ACTIVITIES	180,000
22021001	REFRESHMENT & MEALS	31,680,000
22021003	PUBLICITY & ADVERTISEMENTS	180,000
22021004	MEDICAL EXPENSES	2,400,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	8,640,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,492,826</b>
22020201	ELECTRICITY CHARGES	543,996
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	192,000
22020206	SEWERAGE CHARGES	223,992
22020204	SATELLITE BROADCASTING ACCESS CHARGES	144,384
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,800,000</b>
22020703	LEGAL SERVICES	4,800,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,544,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,880,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>700,000</b>



<b>0119009069</b>	<b>FOREIGN MISSION MONROVIA</b>	<b>2017 APPROPRIATION BILL</b>
22020902	INSURANCE PREMIUM	700,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>856,640</b>
22020801	MOTOR VEHICLE FUEL COST	256,000
22020803	PLANT / GENERATOR FUEL COST	160,000
22020806	COOKING GAS/FUEL COST	440,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,718,026</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,652
22020303	NEWSPAPERS	38,400
22020304	MAGAZINES & PERIODICALS	480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,534,400
22020307	DRUGS & MEDICAL SUPPLIES	1,657,574
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,400,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>59,936,000</b>
22020602	OFFICE RENT	10,400,000
22020603	RESIDENTIAL RENT	48,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,905,600</b>
22020501	LOCAL TRAINING	4,905,600
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,091,904</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,327,104
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,764,800
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>154,568,035</b>
	<b>TOTAL OVERHEAD</b>	<b>144,416,460</b>
	<b>TOTAL RECURRENT</b>	<b>298,984,495</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>298,984,495</b>

<b>0119009070</b>	<b>FOREIGN MISSION MOSCOW</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>386,210,058</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>386,210,058</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>386,210,058</b>
21020102	FOREIGN SERVICE	386,210,058
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>126,274,684</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>126,274,684</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>43,590,400</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,456,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	4,608,000
22021001	REFRESHMENT & MEALS	5,068,800
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	11,059,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,240,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,260</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000



0119009070	FOREIGN MISSION MOSCOW	2017 APPROPRIATION BILL
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,345,280</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,273,280
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>537,600</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,633,856</b>
22020801	MOTOR VEHICLE FUEL COST	2,457,600
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,281,992</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,652
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,342,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	13,440,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,866,120</b>
22020501	LOCAL TRAINING	7,866,120
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,883,976</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,703,104
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,605,384
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>386,210,058</b>
	<b>TOTAL OVERHEAD</b>	<b>126,274,684</b>
	<b>TOTAL RECURRENT</b>	<b>512,484,742</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>512,484,742</b>

0119009071	FOREIGN MISSION NAIROBI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>262,880,694</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>262,880,694</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>262,880,694</b>
21020102	FOREIGN SERVICE	262,880,694



0119009071	FOREIGN MISSION NAIROBI	2017 APPROPRIATION BILL
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>149,292,184</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>149,292,184</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>6,544,000</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	960,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	1,900,800
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	681,600
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	1,459,200
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>32,398,608</b>
22020201	ELECTRICITY CHARGES	13,058,136
22020203	INTERNET ACCESS CHARGES	4,661,424
22020205	WATER RATES	4,608,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	4,618,248
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,764,800
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,185,280</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,608,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,152,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,273,280
22020402	MAINTENANCE OF OFFICE FURNITURE	1,152,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	614,400
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>35,702,088</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,393,440
22020303	NEWSPAPERS	193,536
22020304	MAGAZINES & PERIODICALS	195,840
22020306	PRINTING OF SECURITY DOCUMENTS	2,949,120
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,920,000
22020307	DRUGS & MEDICAL SUPPLIES	3,922,152
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>25,718,400</b>
22020601	SECURITY SERVICES	7,680,000
22020602	OFFICE RENT	8,784,000
22020603	RESIDENTIAL RENT	8,640,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>11,064,768</b>
22020501	LOCAL TRAINING	11,064,768
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>25,123,584</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,062,016



0119009071	FOREIGN MISSION NAIROBI	2017 APPROPRIATION BILL
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,093,120
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,968,448
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>262,880,694</b>
	<b>TOTAL OVERHEAD</b>	<b>149,292,184</b>
	<b>TOTAL RECURRENT</b>	<b>412,172,878</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>412,172,878</b>

0119009072	FOREIGN MISSION NDJAMENA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>213,559,634</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>213,559,634</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>213,559,634</b>
21020102	FOREIGN SERVICE	213,559,634
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>139,618,962</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>139,618,962</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>55,410,816</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	6,912,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,408
22021001	REFRESHMENT & MEALS	11,743,608
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	2,764,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	32,832,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>18,595,922</b>
22020201	ELECTRICITY CHARGES	6,528,936
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	5,760,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,308,932
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,072,000</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,688,000
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,968,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,537,600</b>
22020902	INSURANCE PREMIUM	1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,019,204</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,004



0119009072	FOREIGN MISSION NDJAMENA	2017 APPROPRIATION BILL
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,581,488</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,606,464
22020303	NEWSPAPERS	3,840
22020304	MAGAZINES & PERIODICALS	720,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,584
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,022,404</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,824,004
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,410,568</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,788,684
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,621,884
<b>23</b>	<b>CAPITAL COST</b>	<b>100,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>100,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>100,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000
	<b>TOTAL PERSONNEL</b>	<b>213,559,634</b>
	<b>TOTAL OVERHEAD</b>	<b>139,618,962</b>
	<b>TOTAL RECURRENT</b>	<b>353,178,596</b>
	<b>TOTAL CAPITAL</b>	<b>100,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>453,178,596</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMIVX43574590	COMPLETION OF CONSTRUCTION OF CHANCERY AND FURNISHING	100,000,000

0119009073	FOREIGN MISSION NEPAD MISSION - PRETORIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>59,648,807</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>59,648,807</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>59,648,807</b>
21020102	FOREIGN SERVICE	59,648,807
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>30,330,896</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>30,330,896</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,448,000</b>
22021001	REFRESHMENT & MEALS	8,448,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,260</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,968,320</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,728,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	192,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	96,000



0119009073	FOREIGN MISSION NEPAD MISSION - PRETORIA	2017 APPROPRIATION BILL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	568,320
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>320,000</b>
22020902	INSURANCE PREMIUM	320,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>307,200</b>
22020801	MOTOR VEHICLE FUEL COST	307,200
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,611,116</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,660
22020303	NEWSPAPERS	3,456
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,536,000</b>
22020601	SECURITY SERVICES	1,536,000
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>59,648,807</b>
	<b>TOTAL OVERHEAD</b>	<b>30,330,896</b>
	<b>TOTAL RECURRENT</b>	<b>89,979,703</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>89,979,703</b>

0119009074	FOREIGN MISSION NEW-DELHI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>247,637,402</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>247,637,402</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>247,637,402</b>
21020102	FOREIGN SERVICE	247,637,402
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>148,912,748</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>148,912,748</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>59,116,000</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,456,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	4,608,000
22021001	REFRESHMENT & MEALS	13,824,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	12,633,600
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,436,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,310,816</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,452
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,124
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,396,160
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,072,000</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,688,000
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>28,865,280</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,824,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,273,280



<b>0119009074</b>	<b>FOREIGN MISSION NEW-DELHI</b>	<b>2017 APPROPRIATION BILL</b>
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,633,856</b>
22020801	MOTOR VEHICLE FUEL COST	2,457,600
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,737,660</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,646,560
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	612,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	2,076,732
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,918,400</b>
22020601	SECURITY SERVICES	2,304,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>17,855,488</b>
22020501	LOCAL TRAINING	17,855,488
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,905,648</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,675,104
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,230,544
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>247,637,402</b>
	<b>TOTAL OVERHEAD</b>	<b>148,912,748</b>
	<b>TOTAL RECURRENT</b>	<b>396,550,150</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>396,550,150</b>

<b>011900907500</b>	<b>FOREIGN MISSION NEW YORK (CG)</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>715,729,963</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>715,729,963</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>715,729,963</b>
21020102	FOREIGN SERVICE	715,729,963
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>252,311,884</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>252,311,884</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>89,804,800</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	4,608,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,580,800
22021009	SPORTING ACTIVITIES	7,296,000
22021001	REFRESHMENT & MEALS	16,896,000
22021003	PUBLICITY & ADVERTISEMENTS	384,000
22021004	MEDICAL EXPENSES	9,216,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	49,440,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>21,229,732</b>
22020201	ELECTRICITY CHARGES	6,529,075



<b>011900907500</b>	<b>FOREIGN MISSION NEW YORK (CG)</b>	<b>2017 APPROPRIATION BILL</b>
22020203	INTERNET ACCESS CHARGES	2,330,726
22020205	WATER RATES	4,608,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,764,800
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,497,600</b>
22020701	FINANCIAL CONSULTING	384,000
22020702	INFORMATION TECHNOLOGY CONSULTING	537,600
22020703	LEGAL SERVICES	576,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,185,280</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,608,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,152,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,273,280
22020402	MAINTENANCE OF OFFICE FURNITURE	1,152,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>537,600</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,543,360</b>
22020801	MOTOR VEHICLE FUEL COST	1,843,200
22020806	COOKING GAS/FUEL COST	4,700,160
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>40,597,260</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,523,924
22020303	NEWSPAPERS	193,536
22020304	MAGAZINES & PERIODICALS	1,958,400
22020306	PRINTING OF SECURITY DOCUMENTS	2,949,120
22020305	PRINTING OF NON SECURITY DOCUMENTS	22,809,600
22020307	DRUGS & MEDICAL SUPPLIES	3,034,680
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>53,683,200</b>
22020601	SECURITY SERVICES	3,840,000
22020603	RESIDENTIAL RENT	48,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,843,200
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>20,218,776</b>
22020501	LOCAL TRAINING	20,218,776
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,014,276</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,496,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,156,868
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,361,408
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>715,729,963</b>
	<b>TOTAL OVERHEAD</b>	<b>252,311,884</b>
	<b>TOTAL RECURRENT</b>	<b>968,041,847</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>968,041,847</b>

<b>011900907600</b>	<b>FOREIGN MISSION NEW YORK (PM)</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,240,434,005</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,240,434,005</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,240,434,005</b>



011900907600	FOREIGN MISSION NEW YORK (PM)	2017 APPROPRIATION BILL
21020102	FOREIGN SERVICE	1,240,434,005
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>636,634,209</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>636,634,209</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>345,861,913</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	4,608,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,580,800
22021009	SPORTING ACTIVITIES	7,296,000
22021001	REFRESHMENT & MEALS	38,016,000
22021003	PUBLICITY & ADVERTISEMENTS	384,000
22021004	MEDICAL EXPENSES	124,416,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	169,177,113
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>32,398,608</b>
22020201	ELECTRICITY CHARGES	13,058,136
22020203	INTERNET ACCESS CHARGES	4,661,424
22020205	WATER RATES	4,608,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	4,618,248
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,764,800
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,803,200</b>
22020701	FINANCIAL CONSULTING	768,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,075,200
22020703	LEGAL SERVICES	960,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,185,280</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,608,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,152,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,273,280
22020402	MAINTENANCE OF OFFICE FURNITURE	1,152,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,626,560</b>
22020801	MOTOR VEHICLE FUEL COST	1,843,200
22020806	COOKING GAS/FUEL COST	783,360
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>42,649,656</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,232,240
22020303	NEWSPAPERS	193,536
22020304	MAGAZINES & PERIODICALS	195,840
22020306	PRINTING OF SECURITY DOCUMENTS	2,949,120
22020305	PRINTING OF NON SECURITY DOCUMENTS	27,648,000
22020307	DRUGS & MEDICAL SUPPLIES	6,378,120
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,052,800
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>98,611,200</b>
22020601	SECURITY SERVICES	768,000
22020603	RESIDENTIAL RENT	96,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,843,200
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>58,910,208</b>
22020501	LOCAL TRAINING	58,910,208
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>42,089,984</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,884,416
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,093,120



<b>011900907600</b>	<b>FOREIGN MISSION NEW YORK (PM)</b>	<b>2017 APPROPRIATION BILL</b>
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,112,448
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>1,240,434,005</b>
	<b>TOTAL OVERHEAD</b>	<b>636,634,209</b>
	<b>TOTAL RECURRENT</b>	<b>1,877,068,214</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>1,877,068,214</b>

<b>0119009077</b>	<b>FOREIGN MISSION NIAMEY</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>196,385,217</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>196,385,217</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>196,385,217</b>
21020102	FOREIGN SERVICE	196,385,217
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>137,641,682</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>137,641,682</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>40,608,800</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	852,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	8,448,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	4,147,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,536,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,530,884</b>
22020201	ELECTRICITY CHARGES	6,529,068
22020203	INTERNET ACCESS CHARGES	388,452
22020205	WATER RATES	230,400
22020206	SEWERAGE CHARGES	230,400
22020202	TELEPHONE CHARGES	230,964
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,888,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,304,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,561,600</b>
22020902	INSURANCE PREMIUM	1,024,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,019,456</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,256



<b>0119009077</b>	<b>FOREIGN MISSION NIAMEY</b>	<b>2017 APPROPRIATION BILL</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,883,118</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,523,152
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,440,000
22020307	DRUGS & MEDICAL SUPPLIES	1,287,198
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	595,200
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,726,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	23,808,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>31,622,016</b>
22020501	LOCAL TRAINING	31,622,016
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,147,648</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	175,104
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,190,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	114,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,667,456
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>196,385,217</b>
	<b>TOTAL OVERHEAD</b>	<b>137,641,682</b>
	<b>TOTAL RECURRENT</b>	<b>334,026,899</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>334,026,899</b>

<b>0119009078</b>	<b>FOREIGN MISSION NNJC-NIAMEY</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>142,324,878</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>142,324,878</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>142,324,878</b>
21020102	FOREIGN SERVICE	142,324,878
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>128,444,336</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>128,444,336</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>51,468,800</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	2,304,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	10,560,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	4,147,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	32,832,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,721,068</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,452
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	268,800
22020202	TELEPHONE CHARGES	2,309,136



0119009078	FOREIGN MISSION NNJC-NIAMEY	2017 APPROPRIATION BILL
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,968,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,561,600</b>
22020902	INSURANCE PREMIUM	1,024,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,019,456</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,282,052</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,664
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,342,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	13,440,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,436,032</b>
22020501	LOCAL TRAINING	7,436,032
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,991,168</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,861,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,554,176
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>142,324,878</b>
	<b>TOTAL OVERHEAD</b>	<b>128,444,336</b>
	<b>TOTAL RECURRENT</b>	<b>270,769,214</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>270,769,214</b>

0119009080	FOREIGN MISSION OTTAWA	2017 APPROPRIATION BILL
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>481,899,993</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>481,899,993</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>481,899,993</b>



<b>0119009080</b>	<b>FOREIGN MISSION OTTAWA</b>	<b>2017 APPROPRIATION BILL</b>
21020102	FOREIGN SERVICE	481,899,993
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>319,492,950</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>319,492,950</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>54,544,000</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	5,760,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,456,000
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	8,448,000
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	36,480,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>31,222,572</b>
22020201	ELECTRICITY CHARGES	6,001,080
22020203	INTERNET ACCESS CHARGES	8,157,492
22020205	WATER RATES	5,760,000
22020206	SEWERAGE CHARGES	6,720,000
22020202	TELEPHONE CHARGES	2,280,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,304,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,160,000</b>
22020701	FINANCIAL CONSULTING	960,000
22020702	INFORMATION TECHNOLOGY CONSULTING	6,720,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,116,800</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,236,800
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>53,904,000</b>
22020902	INSURANCE PREMIUM	52,560,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,512,640</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	440,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>27,841,888</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,656,032
22020303	NEWSPAPERS	241,920
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,408,000
22020307	DRUGS & MEDICAL SUPPLIES	4,143,936
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	11,040,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>27,264,000</b>
22020601	SECURITY SERVICES	6,144,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	9,600,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,389,760</b>
22020501	LOCAL TRAINING	4,389,760
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>97,537,290</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	37,591,432
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,490



<b>0119009080</b>	<b>FOREIGN MISSION OTTAWA</b>	<b>2017 APPROPRIATION BILL</b>
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	59,370,368
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>481,899,993</b>
	<b>TOTAL OVERHEAD</b>	<b>319,492,950</b>
	<b>TOTAL RECURRENT</b>	<b>801,392,943</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>801,392,943</b>

<b>0119009081</b>	<b>FOREIGN MISSION OUAGADOUGOU</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>164,021,568</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>164,021,568</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>164,021,568</b>
21020102	FOREIGN SERVICE	164,021,568
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>128,322,284</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>128,322,284</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>13,059,200</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	3,952,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	1,276,800
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	2,496,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	2,928,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>28,397,268</b>
22020201	ELECTRICITY CHARGES	4,129,080
22020203	INTERNET ACCESS CHARGES	6,111,360
22020205	WATER RATES	5,760,000
22020206	SEWERAGE CHARGES	4,320,000
22020202	TELEPHONE CHARGES	5,772,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,304,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,632,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,086,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,246,400
22020402	MAINTENANCE OF OFFICE FURNITURE	2,160,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,904,000</b>
22020902	INSURANCE PREMIUM	1,560,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,003,520</b>
22020801	MOTOR VEHICLE FUEL COST	1,562,880
22020806	COOKING GAS/FUEL COST	440,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>32,133,752</b>



<b>0119009081</b>	<b>FOREIGN MISSION OUAGADOUGOU</b>	<b>2017 APPROPRIATION BILL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,145,472
22020303	NEWSPAPERS	241,920
22020304	MAGAZINES & PERIODICALS	816,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,408,000
22020307	DRUGS & MEDICAL SUPPLIES	14,098,360
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	7,424,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>18,374,400</b>
22020601	SECURITY SERVICES	3,456,000
22020602	OFFICE RENT	5,702,400
22020603	RESIDENTIAL RENT	7,680,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>11,848,000</b>
22020501	LOCAL TRAINING	11,848,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,883,744</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,280,864
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,602,880
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>164,021,568</b>
	<b>TOTAL OVERHEAD</b>	<b>128,322,284</b>
	<b>TOTAL RECURRENT</b>	<b>292,343,852</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>292,343,852</b>

<b>0119009082</b>	<b>FOREIGN MISSION PARIS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>457,919,777</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>457,919,777</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>457,919,777</b>
21020102	FOREIGN SERVICE	457,919,777
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>222,866,836</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>222,866,836</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>37,033,600</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	4,992,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,456,000
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	5,376,000
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	18,432,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	4,377,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>29,257,044</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	971,136
22020205	WATER RATES	5,760,000
22020206	SEWERAGE CHARGES	6,720,000
22020202	TELEPHONE CHARGES	6,972,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,304,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>6,086,400</b>
22020701	FINANCIAL CONSULTING	4,800,000



<b>0119009082</b>	<b>FOREIGN MISSION PARIS</b>	<b>2017 APPROPRIATION BILL</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	806,400
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>28,616,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,736,960
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>9,337,600</b>
22020902	INSURANCE PREMIUM	8,800,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,120,960</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020806	COOKING GAS/FUEL COST	48,960
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>20,001,152</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,779,872
22020303	NEWSPAPERS	241,920
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,408,000
22020307	DRUGS & MEDICAL SUPPLIES	4,051,296
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,168,064
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>65,376,000</b>
22020601	SECURITY SERVICES	5,760,000
22020602	OFFICE RENT	480,000
22020603	RESIDENTIAL RENT	57,600,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,696,000</b>
22020501	LOCAL TRAINING	4,696,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>19,341,120</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,225,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,491,840
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,623,680
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>457,919,777</b>
	<b>TOTAL OVERHEAD</b>	<b>222,866,836</b>
	<b>TOTAL RECURRENT</b>	<b>680,786,613</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>680,786,613</b>

<b>0119009083</b>	<b>FOREIGN MISSION PORT OF SPAIN</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>134,408,660</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>134,408,660</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>134,408,660</b>
21020102	FOREIGN SERVICE	134,408,660
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>133,428,096</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>133,428,096</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>64,001,600</b>
22021006	POSTAGES & COURIER SERVICES	624,000
22021007	WELFARE PACKAGES	2,904,000



0119009083	FOREIGN MISSION PORT OF SPAIN	2017 APPROPRIATION BILL
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	2,016,000
22021001	REFRESHMENT & MEALS	5,112,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	25,819,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	26,752,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,702,408</b>
22020201	ELECTRICITY CHARGES	2,309,124
22020203	INTERNET ACCESS CHARGES	2,309,124
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	92,160
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>710,400</b>
22020701	FINANCIAL CONSULTING	384,000
22020702	INFORMATION TECHNOLOGY CONSULTING	134,400
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,569,280</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,608,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,152,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,273,280
22020402	MAINTENANCE OF OFFICE FURNITURE	1,536,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,457,600</b>
22020902	INSURANCE PREMIUM	1,920,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>138,288</b>
22020801	MOTOR VEHICLE FUEL COST	1,200
22020806	COOKING GAS/FUEL COST	137,088
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,829,512</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,018,032
22020303	NEWSPAPERS	4,608
22020304	MAGAZINES & PERIODICALS	97,920
22020306	PRINTING OF SECURITY DOCUMENTS	1,474,560
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,801,600
22020307	DRUGS & MEDICAL SUPPLIES	2,765,592
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,667,200
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>24,422,400</b>
22020601	SECURITY SERVICES	768,000
22020603	RESIDENTIAL RENT	23,040,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,872,768</b>
22020501	LOCAL TRAINING	3,872,768
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,723,840</b>
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	430,080
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,293,760
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>134,408,660</b>
	<b>TOTAL OVERHEAD</b>	<b>133,428,096</b>
	<b>TOTAL RECURRENT</b>	<b>267,836,756</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>267,836,756</b>



0119009084	FOREIGN MISSION PRETORIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>215,845,223</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>215,845,223</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>215,845,223</b>
21020102	FOREIGN SERVICE	215,845,223
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>160,214,604</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>160,214,604</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>33,454,400</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	384,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,472,000
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	537,600
22021003	PUBLICITY & ADVERTISEMENTS	960,000
22021004	MEDICAL EXPENSES	11,400,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	17,356,800
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>37,850,652</b>
22020201	ELECTRICITY CHARGES	16,322,688
22020203	INTERNET ACCESS CHARGES	971,136
22020205	WATER RATES	5,760,000
22020206	SEWERAGE CHARGES	6,720,000
22020202	TELEPHONE CHARGES	5,772,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,304,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,632,000</b>
22020701	FINANCIAL CONSULTING	960,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	3,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,942,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,262,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,736,000</b>
22020902	INSURANCE PREMIUM	2,912,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,824,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,212,800</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020803	PLANT / GENERATOR FUEL COST	1,536,000
22020806	COOKING GAS/FUEL COST	604,800
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>21,846,112</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,019,136
22020302	BOOKS	64,000
22020303	NEWSPAPERS	215,040
22020304	MAGAZINES & PERIODICALS	480,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,320,000
22020307	DRUGS & MEDICAL SUPPLIES	4,143,936
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	7,068,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,233,040</b>
22020601	SECURITY SERVICES	1,920,000
22020603	RESIDENTIAL RENT	8,777,040



0119009084	FOREIGN MISSION PRETORIA	2017 APPROPRIATION BILL
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,928,000</b>
22020501	LOCAL TRAINING	4,928,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>23,379,200</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,768,640
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	680,320
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,930,240
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>215,845,223</b>
	<b>TOTAL OVERHEAD</b>	<b>160,214,604</b>
	<b>TOTAL RECURRENT</b>	<b>376,059,827</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>376,059,827</b>

0119009085	FOREIGN MISSION PYONG YANG	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>176,176,820</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>176,176,820</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>176,176,820</b>
21020102	FOREIGN SERVICE	176,176,820
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>158,461,685</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>158,461,685</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>67,144,960</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	936,960
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	49,766,400
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,605,425</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,010,560</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	921,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	192,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,369,600</b>
22020902	INSURANCE PREMIUM	832,000



<b>0119009085</b>	<b>FOREIGN MISSION PYONG YANG</b>	<b>2017 APPROPRIATION BILL</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,334,034</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,127,660
22020302	BOOKS	89,600
22020303	NEWSPAPERS	316,800
22020304	MAGAZINES & PERIODICALS	484,800
22020306	PRINTING OF SECURITY DOCUMENTS	360,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,425,600
22020307	DRUGS & MEDICAL SUPPLIES	1,657,574
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	7,872,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,824,000</b>
22020601	SECURITY SERVICES	2,880,000
22020602	OFFICE RENT	2,649,600
22020603	RESIDENTIAL RENT	7,680,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,711,601</b>
22020501	LOCAL TRAINING	7,711,601
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>36,808,704</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	36,808,704
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>176,176,820</b>
	<b>TOTAL OVERHEAD</b>	<b>158,461,685</b>
	<b>TOTAL RECURRENT</b>	<b>334,638,505</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>334,638,505</b>

<b>0119009086</b>	<b>FOREIGN MISSION RABAT</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>136,162,442</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>136,162,442</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>136,162,442</b>
21020102	FOREIGN SERVICE	136,162,442
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>132,508,420</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>132,508,420</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>51,161,600</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	12,672,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	9,216,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,576,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>16,051,200</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	384,000
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,304,000



<b>0119009086</b>	<b>FOREIGN MISSION RABAT</b>	<b>2017 APPROPRIATION BILL</b>
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,843,200
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,968,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	768,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>992,000</b>
22020902	INSURANCE PREMIUM	992,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,865,088</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	21,888
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,265,882</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,425,037
22020303	NEWSPAPERS	245,760
22020304	MAGAZINES & PERIODICALS	192,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	2,097,485
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,937,600</b>
22020501	LOCAL TRAINING	6,937,600
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,350,890</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,439,680
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	125,286
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,785,924
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>136,162,442</b>
	<b>TOTAL OVERHEAD</b>	<b>132,508,420</b>
	<b>TOTAL RECURRENT</b>	<b>268,670,862</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>268,670,862</b>

<b>0119009087</b>	<b>FOREIGN MISSION RIYADH</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>266,799,808</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>266,799,808</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>266,799,808</b>
21020102	FOREIGN SERVICE	266,799,808
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>135,893,670</b>



<b>0119009087</b>	<b>FOREIGN MISSION RIYADH</b>	<b>2017 APPROPRIATION BILL</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>135,893,670</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>62,608,000</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,192,000
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	7,372,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,184,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,040</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	388,452
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	388,452
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,876,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	804,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>177,792</b>
22020801	MOTOR VEHICLE FUEL COST	1,536
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,886,830</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,655
22020302	BOOKS	256,000
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	788,295
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>8,011,456</b>
22020501	LOCAL TRAINING	8,011,456
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,313,792</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,313,792
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>



0119009087	FOREIGN MISSION RIYADH	2017 APPROPRIATION BILL
	<b>TOTAL PERSONNEL</b>	<b>266,799,808</b>
	<b>TOTAL OVERHEAD</b>	<b>135,893,670</b>
	<b>TOTAL RECURRENT</b>	<b>402,693,478</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>402,693,478</b>

0119009088	FOREIGN MISSION ROME	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>426,924,712</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>426,924,712</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>426,924,712</b>
21020102	FOREIGN SERVICE	426,924,712
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>144,873,392</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>144,873,392</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>58,051,840</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,432,640
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,177,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,500</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,605,068</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,654
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440



<b>0119009088</b>	<b>FOREIGN MISSION ROME</b>	<b>2017 APPROPRIATION BILL</b>
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,574
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,636,800</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	23,798,400
22020603	RESIDENTIAL RENT	1,920,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,491,519</b>
22020501	LOCAL TRAINING	7,491,519
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>16,149,247</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,829,696
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,889,215
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,430,336
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>426,924,712</b>
	<b>TOTAL OVERHEAD</b>	<b>144,873,392</b>
	<b>TOTAL RECURRENT</b>	<b>571,798,104</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>571,798,104</b>

<b>0119009089</b>	<b>FOREIGN MISSION SAN-FRANCISCO(CONSULATE)</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>177,496,398</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>177,496,398</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>177,496,398</b>
21020102	FOREIGN SERVICE	177,496,398
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>137,825,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>137,825,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>23,839,148</b>
22021006	POSTAGES & COURIER SERVICES	19,476
22021007	WELFARE PACKAGES	4,608,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000
22021009	SPORTING ACTIVITIES	30,072
22021001	REFRESHMENT & MEALS	1,020,000
22021003	PUBLICITY & ADVERTISEMENTS	144,000
22021004	MEDICAL EXPENSES	8,601,600
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	9,216,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,958,400</b>
22020201	ELECTRICITY CHARGES	4,608,000
22020203	INTERNET ACCESS CHARGES	432,000
22020205	WATER RATES	2,304,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	614,400
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>288,000</b>
22020701	FINANCIAL CONSULTING	48,000
22020702	INFORMATION TECHNOLOGY CONSULTING	60,000
22020703	LEGAL SERVICES	180,000



0119009089	FOREIGN MISSION SAN-FRANCISCO(CONSULATE)	2017 APPROPRIATION BILL
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>17,184</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	17,184
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,033,068</b>
22020801	MOTOR VEHICLE FUEL COST	540,000
22020803	PLANT / GENERATOR FUEL COST	435,000
22020806	COOKING GAS/FUEL COST	58,068
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,691,200</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000
22020303	NEWSPAPERS	38,400
22020304	MAGAZINES & PERIODICALS	72,000
22020307	DRUGS & MEDICAL SUPPLIES	280,800
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>85,170,000</b>
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	74,880,000
22020605	CLEANING & FUMIGATION SERVICES	306,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,828,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,760,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,912,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,156,000
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>177,496,398</b>
	<b>TOTAL OVERHEAD</b>	<b>137,825,000</b>
	<b>TOTAL RECURRENT</b>	<b>315,321,398</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>315,321,398</b>

0119009091	FOREIGN MISSION SAO TOME	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>169,136,781</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>169,136,781</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>169,136,781</b>
21020102	FOREIGN SERVICE	169,136,781
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>132,807,122</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>132,807,122</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>31,012,551</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021001	REFRESHMENT & MEALS	11,479,200
22021003	PUBLICITY & ADVERTISEMENTS	159,999
22021004	MEDICAL EXPENSES	3,475,752
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	12,441,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,515</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,464
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840



011900901	FOREIGN MISSION SAO TOME	2017 APPROPRIATION BILL
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>620,808</b>
22020701	FINANCIAL CONSULTING	160,008
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,975,999</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	391,999
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,000
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,637,600</b>
22020902	INSURANCE PREMIUM	1,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,831,800</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,542,220
22020302	BOOKS	64,600
22020303	NEWSPAPERS	38,400
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020307	DRUGS & MEDICAL SUPPLIES	756,180
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>58,990,399</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	46,080,000
22020605	CLEANING & FUMIGATION SERVICES	622,399
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,102,080</b>
22020501	LOCAL TRAINING	1,102,080
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>16,029,368</b>
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,297,580
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,731,788
<b>23</b>	<b>CAPITAL COST</b>	<b>200,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>100,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>100,000,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	100,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>100,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>100,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,000,000
	<b>TOTAL PERSONNEL</b>	<b>169,136,781</b>
	<b>TOTAL OVERHEAD</b>	<b>132,807,122</b>
	<b>TOTAL RECURRENT</b>	<b>301,943,903</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>501,943,903</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMTOK01549401	CONSTRUCTION OF RESIDENCE AND RENOVATION OF CHANCERY/STAFF QUARTERS	200,000,000

011900902	FOREIGN MISSION SEOUL	2017 APPROPRIATION BILL
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>306,457,895</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>306,457,895</b>



0119009092	FOREIGN MISSION SEOUL	2017 APPROPRIATION BILL
<b>210201</b>	<b>ALLOWANCES</b>	<b>306,457,895</b>
21020102	FOREIGN SERVICE	306,457,895
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>152,650,545</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>152,650,545</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>50,343,400</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	602,600
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	384,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,689,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>16,970,880</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	388,464
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	4,674,576
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>844,800</b>
22020701	FINANCIAL CONSULTING	384,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,817,600</b>
22020902	INSURANCE PREMIUM	1,088,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	729,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,470,720</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	241,920
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>20,095,212</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,655
22020302	BOOKS	629,760
22020303	NEWSPAPERS	168,960
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,965,248
22020307	DRUGS & MEDICAL SUPPLIES	1,667,815
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,114,974
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,981,901</b>
22020501	LOCAL TRAINING	1,981,901
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>26,086,672</b>



<b>011900902</b>	<b>FOREIGN MISSION SEOUL</b>	<b>2017 APPROPRIATION BILL</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,164,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,622,368
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,724,016
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>306,457,895</b>
	<b>TOTAL OVERHEAD</b>	<b>152,650,545</b>
	<b>TOTAL RECURRENT</b>	<b>459,108,440</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>459,108,440</b>

<b>011900903</b>	<b>FOREIGN MISSION SHANGHAI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>294,242,748</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>294,242,748</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>294,242,748</b>
21020102	FOREIGN SERVICE	294,242,748
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>152,961,873</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>152,961,873</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>48,281,600</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	588,800
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	384,000
22021004	MEDICAL EXPENSES	2,764,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	28,876,800
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,500</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>844,800</b>
22020701	FINANCIAL CONSULTING	384,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,778,160</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,706,160
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,817,600</b>
22020902	INSURANCE PREMIUM	1,088,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	729,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,470,720</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800



<b>0119009093</b>	<b>FOREIGN MISSION SHANGHAI</b>	<b>2017 APPROPRIATION BILL</b>
22020806	COOKING GAS/FUEL COST	241,920
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,982,024</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,330
22020302	BOOKS	104,960
22020303	NEWSPAPERS	168,960
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,574
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,651,200
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>29,414,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	11,136,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,901,311</b>
22020501	LOCAL TRAINING	2,901,311
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>39,864,755</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,186,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	595,487
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	21,082,668
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>294,242,748</b>
	<b>TOTAL OVERHEAD</b>	<b>152,961,873</b>
	<b>TOTAL RECURRENT</b>	<b>447,204,621</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>447,204,621</b>

<b>0119009094</b>	<b>FOREIGN MISSION SINGAPORE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>247,787,711</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>247,787,711</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>247,787,711</b>
21020102	FOREIGN SERVICE	247,787,711
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>202,725,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>202,725,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>47,360,000</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	588,800
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	10,752,000
22021003	PUBLICITY & ADVERTISEMENTS	384,000
22021004	MEDICAL EXPENSES	6,912,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,883,200
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,508</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,452
22020205	WATER RATES	2,304,000



<b>0119009094</b>	<b>FOREIGN MISSION SINGAPORE</b>	<b>2017 APPROPRIATION BILL</b>
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>844,800</b>
22020701	FINANCIAL CONSULTING	384,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,817,600</b>
22020902	INSURANCE PREMIUM	1,088,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	729,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,367,040</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	138,240
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,979,324</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,529,704
22020302	BOOKS	52,480
22020303	NEWSPAPERS	107,520
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>95,078,400</b>
22020601	SECURITY SERVICES	2,304,000
22020603	RESIDENTIAL RENT	92,160,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,311,712</b>
22020501	LOCAL TRAINING	3,311,712
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>22,582,656</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,942,592
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	846,976
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,793,088
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>247,787,711</b>
	<b>TOTAL OVERHEAD</b>	<b>202,725,000</b>
	<b>TOTAL RECURRENT</b>	<b>450,512,711</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>450,512,711</b>

<b>0119009095</b>	<b>FOREIGN MISSION STOCKHOLM</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>290,425,983</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>290,425,983</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>290,425,983</b>



0119009095	FOREIGN MISSION STOCKHOLM	2017 APPROPRIATION BILL
21020102	FOREIGN SERVICE	290,425,983
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>140,190,086</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>140,190,086</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>52,998,400</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	7,372,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,184,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,605,428</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	388,452
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,633,864</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,640
22020303	NEWSPAPERS	358,400
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,880,000
22020307	DRUGS & MEDICAL SUPPLIES	1,657,584
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,496,970</b>
22020501	LOCAL TRAINING	7,496,970
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>16,860,608</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	492,800



011900905	FOREIGN MISSION STOCKHOLM	2017 APPROPRIATION BILL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,367,808
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>290,425,983</b>
	<b>TOTAL OVERHEAD</b>	<b>140,190,086</b>
	<b>TOTAL RECURRENT</b>	<b>430,616,069</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>430,616,069</b>

011900906	FOREIGN MISSION TEHRAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>163,969,374</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>163,969,374</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>163,969,374</b>
21020102	FOREIGN SERVICE	163,969,374
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>152,687,040</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>152,687,040</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>48,239,104</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	6,912,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,885,504
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,508</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,452
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,160,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,688,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,401,600</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	172,800
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,605,124</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,664



<b>0119009096</b>	<b>FOREIGN MISSION TEHRAN</b>	<b>2017 APPROPRIATION BILL</b>
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>43,776,096</b>
22020601	SECURITY SERVICES	2,304,000
22020603	RESIDENTIAL RENT	40,857,696
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>8,719,920</b>
22020501	LOCAL TRAINING	8,719,920
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>17,027,328</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,895,744
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,556,096
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>163,969,374</b>
	<b>TOTAL OVERHEAD</b>	<b>152,687,040</b>
	<b>TOTAL RECURRENT</b>	<b>316,656,414</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>316,656,414</b>

<b>0119009097</b>	<b>FOREIGN MISSION TELAVIV</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>256,571,010</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>256,571,010</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>256,571,010</b>
21020102	FOREIGN SERVICE	256,571,010
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>127,429,412</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>127,429,412</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>42,952,960</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	5,775,360
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,736,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,520</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,464
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>



<b>0119009097</b>	<b>FOREIGN MISSION TELAVIV</b>	<b>2017 APPROPRIATION BILL</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,193,300</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,747,056
22020302	BOOKS	104,960
22020303	NEWSPAPERS	138,240
22020304	MAGAZINES & PERIODICALS	384,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,228,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	2,707,044
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,032,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,811,584</b>
22020501	LOCAL TRAINING	4,811,584
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,270,232</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,705,216
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	656,128
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,908,888
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>256,571,010</b>
	<b>TOTAL OVERHEAD</b>	<b>127,429,412</b>
	<b>TOTAL RECURRENT</b>	<b>384,000,422</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>384,000,422</b>

<b>0119009098</b>	<b>FOREIGN MISSION TEL AVIV CHRISTIAN PILGRIMS (MISSION)</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>13,344,960</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,344,960</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>13,344,960</b>
22021001	REFRESHMENT & MEALS	13,344,960
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>



0119009098	FOREIGN MISSION TEL AVIV CHRISTIAN PILGRIMS (MISSION)	2017 APPROPRIATION BILL
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	13,344,960
	TOTAL RECURRENT	13,344,960
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	13,344,960

0119009099	FOREIGN MISSION THE HAGUE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>378,226,605</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>378,226,605</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>378,226,605</b>
21020102	FOREIGN SERVICE	378,226,605
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>250,168,589</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>250,168,589</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>58,976,120</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	588,800
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,673,720
22021003	PUBLICITY & ADVERTISEMENTS	384,000
22021004	MEDICAL EXPENSES	9,216,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,273,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>13,515,480</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,464
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	1,075,200
22020202	TELEPHONE CHARGES	2,297,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,979,200</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,368,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,843,200
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,817,600</b>
22020902	INSURANCE PREMIUM	1,088,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	729,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,403,904</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	175,104
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,858,845</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,427,952
22020303	NEWSPAPERS	107,520
22020304	MAGAZINES & PERIODICALS	192,000



<b>0119009099</b>	<b>FOREIGN MISSION THE HAGUE</b>	<b>2017 APPROPRIATION BILL</b>
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,592,000
22020307	DRUGS & MEDICAL SUPPLIES	1,700,973
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,224,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>125,798,400</b>
22020601	SECURITY SERVICES	2,304,000
22020603	RESIDENTIAL RENT	122,880,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,649,120</b>
22020501	LOCAL TRAINING	3,649,120
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>20,517,120</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,292,480
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	846,976
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,377,664
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>378,226,605</b>
	<b>TOTAL OVERHEAD</b>	<b>250,168,589</b>
	<b>TOTAL RECURRENT</b>	<b>628,395,194</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>628,395,194</b>

<b>0119009100</b>	<b>FOREIGN MISSION TOKYO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>419,487,304</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>419,487,304</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>419,487,304</b>
21020102	FOREIGN SERVICE	419,487,304
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>242,407,585</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>242,407,585</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>57,996,800</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	588,800
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	10,752,000
22021003	PUBLICITY & ADVERTISEMENTS	384,000
22021004	MEDICAL EXPENSES	9,216,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,216,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,505</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>729,600</b>
22020701	FINANCIAL CONSULTING	384,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	76,800



<b>0119009100</b>	<b>FOREIGN MISSION TOKYO</b>	<b>2017 APPROPRIATION BILL</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,270,080</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,198,080
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,379,840</b>
22020902	INSURANCE PREMIUM	1,088,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	291,840
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,367,040</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	138,240
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,245,400</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,489,216
22020302	BOOKS	104,960
22020303	NEWSPAPERS	168,960
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,602,264
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,088,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>125,798,400</b>
22020601	SECURITY SERVICES	2,304,000
22020603	RESIDENTIAL RENT	122,880,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,277,280</b>
22020501	LOCAL TRAINING	2,277,280
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>19,736,640</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,441,920
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,685,376
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,609,344
<b>23</b>	<b>CAPITAL COST</b>	<b>200,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>200,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>200,000,000</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	200,000,000
	<b>TOTAL PERSONNEL</b>	<b>419,487,304</b>
	<b>TOTAL OVERHEAD</b>	<b>242,407,585</b>
	<b>TOTAL RECURRENT</b>	<b>661,894,889</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>861,894,889</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMMVU99466621	PURCHASE OF 2 NOS. STAFF QUARTERS	200,000,000

<b>0119009101</b>	<b>FOREIGN MISSION TRIPOLI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>181,320,605</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>181,320,605</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>181,320,605</b>
21020102	FOREIGN SERVICE	181,320,605
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>176,154,344</b>



0119009101	FOREIGN MISSION TRIPOLI	2017 APPROPRIATION BILL
<b>2202</b>	<b>OVERHEAD COST</b>	<b>176,154,344</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>44,742,400</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	960,000
22021004	MEDICAL EXPENSES	10,368,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	16,588,800
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>22,690,639</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	971,136
22020205	WATER RATES	5,760,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	5,772,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	969,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,112,000</b>
22020701	FINANCIAL CONSULTING	960,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,720,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,612,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,707,200
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,489,600</b>
22020902	INSURANCE PREMIUM	1,760,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	729,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,448,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	604,800
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,798,745</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,869,376
22020302	BOOKS	262,400
22020303	NEWSPAPERS	422,400
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	3,402,969
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,560,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>45,888,000</b>
22020601	SECURITY SERVICES	921,600
22020602	OFFICE RENT	33,600,000
22020603	RESIDENTIAL RENT	9,830,400
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,197,920</b>
22020501	LOCAL TRAINING	4,197,920
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>28,067,040</b>



<b>0119009101</b>	<b>FOREIGN MISSION TRIPOLI</b>	<b>2017 APPROPRIATION BILL</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,238,080
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,602,720
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,226,240
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>181,320,605</b>
	<b>TOTAL OVERHEAD</b>	<b>176,154,344</b>
	<b>TOTAL RECURRENT</b>	<b>357,474,949</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>357,474,949</b>

<b>0119009102</b>	<b>FOREIGN MISSION TUNIS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>232,744,021</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>232,744,021</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>232,744,021</b>
21020102	FOREIGN SERVICE	232,744,021
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>145,206,028</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>145,206,028</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>64,979,200</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	15,360,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,177,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,520</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,464
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,408,320</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,566,720
22020402	MAINTENANCE OF OFFICE FURNITURE	153,600
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256



<b>0119009102</b>	<b>FOREIGN MISSION TUNIS</b>	<b>2017 APPROPRIATION BILL</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,667,156</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,656,140
22020303	NEWSPAPERS	145,152
22020304	MAGAZINES & PERIODICALS	387,960
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,900,800
22020307	DRUGS & MEDICAL SUPPLIES	1,930,704
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,032,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,118,400</b>
22020501	LOCAL TRAINING	5,118,400
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,608,576</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,329,024
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,704,064
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>232,744,021</b>
	<b>TOTAL OVERHEAD</b>	<b>145,206,028</b>
	<b>TOTAL RECURRENT</b>	<b>377,950,049</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>377,950,049</b>

<b>0119009103</b>	<b>FOREIGN MISSION VIENNA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>431,512,958</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>431,512,958</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>431,512,958</b>
21020102	FOREIGN SERVICE	431,512,958
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>137,895,537</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>137,895,537</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>48,764,800</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	4,176,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	4,608,000
22021001	REFRESHMENT & MEALS	422,400
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	9,216,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,184,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,260</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131



<b>0119009103</b>	<b>FOREIGN MISSION VIENNA</b>	<b>2017 APPROPRIATION BILL</b>
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,494,400</b>
22020701	FINANCIAL CONSULTING	614,400
22020702	INFORMATION TECHNOLOGY CONSULTING	2,688,000
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,345,280</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,273,280
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>921,600</b>
22020902	INSURANCE PREMIUM	384,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>368,256</b>
22020801	MOTOR VEHICLE FUEL COST	192,000
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,409,996</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,654
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,574
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,256,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>15,414,399</b>
22020601	SECURITY SERVICES	768,000
22020602	OFFICE RENT	831,999
22020603	RESIDENTIAL RENT	13,200,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>19,582,208</b>
22020501	LOCAL TRAINING	19,582,208
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,454,335</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,273,472
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,180,863
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>431,512,958</b>
	<b>TOTAL OVERHEAD</b>	<b>137,895,537</b>
	<b>TOTAL RECURRENT</b>	<b>569,408,495</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>569,408,495</b>

<b>0119009104</b>	<b>FOREIGN MISSION WARSAW</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>249,205,966</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>249,205,966</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>249,205,966</b>
21020102	FOREIGN SERVICE	249,205,966
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>136,258,672</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>136,258,672</b>



0119009104	FOREIGN MISSION WARSAW	2017 APPROPRIATION BILL
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>52,614,400</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,456,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	4,608,000
22021001	REFRESHMENT & MEALS	5,913,600
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,294,400
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,184,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,260</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,633,856</b>
22020801	MOTOR VEHICLE FUEL COST	2,457,600
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,282,008</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,660
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,580
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,342,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	13,440,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,728,375</b>
22020501	LOCAL TRAINING	6,728,375
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>14,590,012</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,730,684
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	715,264
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,144,064
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>



0119009104	FOREIGN MISSION WARSAW	2017 APPROPRIATION BILL
	TOTAL PERSONNEL	249,205,966
	TOTAL OVERHEAD	136,258,672
	TOTAL RECURRENT	385,464,638
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	385,464,638

0119009105	FOREIGN MISSION WASHINGTON	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>805,800,395</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>805,800,395</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>805,800,395</b>
21020102	FOREIGN SERVICE	805,800,395
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>244,413,078</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>244,413,078</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>134,713,600</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	4,608,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	4,608,000
22021001	REFRESHMENT & MEALS	14,784,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	11,059,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	98,496,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,256</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,440
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,961,280</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,273,280
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>12,057,600</b>
22020902	INSURANCE PREMIUM	11,520,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,692,608</b>
22020801	MOTOR VEHICLE FUEL COST	2,457,600
22020806	COOKING GAS/FUEL COST	235,008
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,314,824</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,640
22020303	NEWSPAPERS	100,800
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400



<b>0119009105</b>	<b>FOREIGN MISSION WASHINGTON</b>	<b>2017 APPROPRIATION BILL</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,880,000
22020307	DRUGS & MEDICAL SUPPLIES	1,657,584
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>43,406,400</b>
22020601	SECURITY SERVICES	2,304,000
22020603	RESIDENTIAL RENT	40,488,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,902,920</b>
22020501	LOCAL TRAINING	6,902,920
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,570,790</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,396,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,495
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,599,295
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>805,800,395</b>
	<b>TOTAL OVERHEAD</b>	<b>244,413,078</b>
	<b>TOTAL RECURRENT</b>	<b>1,050,213,473</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>1,050,213,473</b>

<b>0119009106</b>	<b>FOREIGN MISSION WINDHOEK</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>234,997,528</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>234,997,528</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>234,997,528</b>
21020102	FOREIGN SERVICE	234,997,528
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>140,618,556</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>140,618,556</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>27,852,000</b>
22021006	POSTAGES & COURIER SERVICES	960,000
22021007	WELFARE PACKAGES	1,920,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,456,000
22021009	SPORTING ACTIVITIES	960,000
22021001	REFRESHMENT & MEALS	5,280,000
22021003	PUBLICITY & ADVERTISEMENTS	480,000
22021004	MEDICAL EXPENSES	5,856,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	10,940,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>18,530,652</b>
22020201	ELECTRICITY CHARGES	7,922,688
22020203	INTERNET ACCESS CHARGES	971,136
22020205	WATER RATES	1,440,000
22020206	SEWERAGE CHARGES	2,520,000
22020202	TELEPHONE CHARGES	3,372,828
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,304,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,632,000</b>
22020701	FINANCIAL CONSULTING	480,000
22020702	INFORMATION TECHNOLOGY CONSULTING	672,000
22020703	LEGAL SERVICES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,462,400</b>



<b>0119009106</b>	<b>FOREIGN MISSION WINDHOEK</b>	<b>2017 APPROPRIATION BILL</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,760,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,262,400
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,184,640</b>
22020902	INSURANCE PREMIUM	2,840,640
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,608,000</b>
22020801	MOTOR VEHICLE FUEL COST	3,072,000
22020803	PLANT / GENERATOR FUEL COST	1,536,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>24,000,064</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,555,136
22020303	NEWSPAPERS	241,920
22020304	MAGAZINES & PERIODICALS	816,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,536,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
22020307	DRUGS & MEDICAL SUPPLIES	4,051,008
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,600,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,456,000</b>
22020601	SECURITY SERVICES	1,080,000
22020602	OFFICE RENT	6,000,000
22020603	RESIDENTIAL RENT	3,840,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>27,685,760</b>
22020501	LOCAL TRAINING	27,685,760
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,207,040</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,119,040
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,088,000
<b>23</b>	<b>CAPITAL COST</b>	<b>75,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>75,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>75,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	75,000,000
	<b>TOTAL PERSONNEL</b>	<b>234,997,528</b>
	<b>TOTAL OVERHEAD</b>	<b>140,618,556</b>
	<b>TOTAL RECURRENT</b>	<b>375,616,084</b>
	<b>TOTAL CAPITAL</b>	<b>75,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>450,616,084</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMQCX43196719	RENOVATION OF 6 NOS. STAFF QUARTERS	75,000,000

<b>0119009107</b>	<b>FOREIGN MISSION YAOUNDE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>211,938,621</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>211,938,621</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>211,938,621</b>
21020102	FOREIGN SERVICE	211,938,621
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>128,558,448</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>128,558,448</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>44,472,800</b>



<b>0119009107</b>	<b>FOREIGN MISSION YAOUNDE</b>	<b>2017 APPROPRIATION BILL</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,980,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	6,451,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,672,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,280</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,464
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,880,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,019,456</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,136,536</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,827,580
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	245,760
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,816,000
22020307	DRUGS & MEDICAL SUPPLIES	1,562,844
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,261,184
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,661,760</b>
22020601	SECURITY SERVICES	3,072,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	245,760
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,910,720</b>
22020501	LOCAL TRAINING	10,910,720
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,186,496</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	650,496
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,536,000
<b>23</b>	<b>CAPITAL COST</b>	<b>25,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>25,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>25,000,000</b>



0119009107	FOREIGN MISSION YAOUNDE	2017 APPROPRIATION BILL
23020104	CONSTRUCTION / PROVISION OF HOUSING	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>211,938,621</b>
	<b>TOTAL OVERHEAD</b>	<b>128,558,448</b>
	<b>TOTAL RECURRENT</b>	<b>340,497,069</b>
	<b>TOTAL CAPITAL</b>	<b>25,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>365,497,069</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMLRW07914480	CONCRETE FENCING OF GOVERNMENT VACANT LAND TO PREVENT FURTHER ENCROACHMENT	25,000,000

0119009109	SOUTHERN SUDAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>197,108,989</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>197,108,989</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>197,108,989</b>
21020102	FOREIGN SERVICE	197,108,989
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>108,203,751</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>108,203,751</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,565,201</b>
22021006	POSTAGES & COURIER SERVICES	1
22021007	WELFARE PACKAGES	1,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	60,800
22021009	SPORTING ACTIVITIES	26,800
22021001	REFRESHMENT & MEALS	936,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	348,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,940,016</b>
22020201	ELECTRICITY CHARGES	1,728,840
22020203	INTERNET ACCESS CHARGES	1,588,452
22020205	WATER RATES	1,824,000
22020206	SEWERAGE CHARGES	288,000
22020202	TELEPHONE CHARGES	1,589,124
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,267,200</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,075,200
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,544,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	768,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,529,600</b>
22020902	INSURANCE PREMIUM	992,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>853,888</b>
22020801	MOTOR VEHICLE FUEL COST	614,400
22020803	PLANT / GENERATOR FUEL COST	102,400
22020806	COOKING GAS/FUEL COST	137,088
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,826,470</b>



<b>0119009109</b>	<b>SOUTHERN SUDAN</b>	<b>2017 APPROPRIATION BILL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	569,280
22020303	NEWSPAPERS	73,728
22020304	MAGAZINES & PERIODICALS	32,640
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	1,907,622
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,065,600
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>58,905,600</b>
22020601	SECURITY SERVICES	76,800
22020603	RESIDENTIAL RENT	57,600,000
22020605	CLEANING & FUMIGATION SERVICES	1,228,800
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>14,898,240</b>
22020501	LOCAL TRAINING	14,898,240
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,872,576</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	134,992
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	985,600
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,751,984
<b>23</b>	<b>CAPITAL COST</b>	<b>250,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>250,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>250,000,000</b>
23010102	PURCHASE OF OFFICE BUILDINGS	250,000,000
	<b>TOTAL PERSONNEL</b>	<b>197,108,989</b>
	<b>TOTAL OVERHEAD</b>	<b>108,203,751</b>
	<b>TOTAL RECURRENT</b>	<b>305,312,740</b>
	<b>TOTAL CAPITAL</b>	<b>250,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>555,312,740</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
SSIGG55940943	PURCHASE OF CHANCERY BUILDING	250,000,000

<b>0119009110</b>	<b>ABU DHABI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>205,570,590</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>205,570,590</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>205,570,590</b>
21020102	FOREIGN SERVICE	205,570,590
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>139,125,552</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>139,125,552</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>52,257,332</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	1,532,212
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	7,372,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,982,720
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,520</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,464



<b>0119009110</b>	<b>ABU DHABI</b>	<b>2017 APPROPRIATION BILL</b>
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,088,960
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,605,124</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,664
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,645,120</b>
22020501	LOCAL TRAINING	7,645,120
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>16,416,640</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,807,104
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,034,048
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>205,570,590</b>
	<b>TOTAL OVERHEAD</b>	<b>139,125,552</b>
	<b>TOTAL RECURRENT</b>	<b>344,696,142</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>344,696,142</b>

<b>0119009111</b>	<b>FOREIGN MISSION LILONGWE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>181,674,232</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>181,674,232</b>



0119009111	FOREIGN MISSION LILONGWE	2017 APPROPRIATION BILL
<b>210201</b>	<b>ALLOWANCES</b>	<b>181,674,232</b>
21020102	FOREIGN SERVICE	181,674,232
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>118,153,235</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>118,153,235</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>34,681,600</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	1,843,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	8,448,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	4,608,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,240,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,140,316</b>
22020201	ELECTRICITY CHARGES	6,529,128
22020203	INTERNET ACCESS CHARGES	388,452
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,197,760</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,933,760
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,561,600</b>
22020902	INSURANCE PREMIUM	1,024,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>183,600</b>
22020806	COOKING GAS/FUEL COST	183,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,311,824</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,040
22020303	NEWSPAPERS	100,800
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	612,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,880,000
22020307	DRUGS & MEDICAL SUPPLIES	1,657,584
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,182,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	17,280,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,469,760</b>
22020501	LOCAL TRAINING	9,469,760
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,771,575</b>



<b>0119009111</b>	<b>FOREIGN MISSION LILONGWE</b>	<b>2017 APPROPRIATION BILL</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,709,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	562,695
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,499,280
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>181,674,232</b>
	<b>TOTAL OVERHEAD</b>	<b>118,153,235</b>
	<b>TOTAL RECURRENT</b>	<b>299,827,467</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>299,827,467</b>

<b>0119009112</b>	<b>BELGRADE SERBIA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>190,905,944</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>190,905,944</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>190,905,944</b>
21020102	FOREIGN SERVICE	190,905,944
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>116,137,552</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>116,137,552</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>37,151,500</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	2,995,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	12,149,760
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	345,600
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,118,540
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,206,400</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	460,800
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,304,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,391,360</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,457,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	614,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	614,400
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,465,600</b>
22020902	INSURANCE PREMIUM	928,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>482,304</b>
22020801	MOTOR VEHICLE FUEL COST	307,200
22020806	COOKING GAS/FUEL COST	175,104



0119009112	BELGRADE SERBIA	2017 APPROPRIATION BILL
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,625,664</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,946,960
22020303	NEWSPAPERS	98,304
22020304	MAGAZINES & PERIODICALS	192,000
22020306	PRINTING OF SECURITY DOCUMENTS	737,280
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	2,263,920
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,824,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,534,400</b>
22020601	SECURITY SERVICES	576,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,468,160</b>
22020501	LOCAL TRAINING	1,468,160
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>17,159,364</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,541,120
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,042,756
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>190,905,944</b>
	<b>TOTAL OVERHEAD</b>	<b>116,137,552</b>
	<b>TOTAL RECURRENT</b>	<b>307,043,496</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>307,043,496</b>

0119009115	PRAGUE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>210,190,611</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>210,190,611</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>210,190,611</b>
21020102	FOREIGN SERVICE	210,190,611
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>221,947,506</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>221,947,506</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>36,384,000</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	10,137,600
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	4,608,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	17,024,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,583,110</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020207	LEASED COMMUNICATION LINES(S)	442,850



0119009115	PRAGUE	2017 APPROPRIATION BILL
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>24,830,980</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23,040,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,022,980
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>537,600</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,078,272</b>
22020801	MOTOR VEHICLE FUEL COST	921,600
22020806	COOKING GAS/FUEL COST	156,672
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,540,208</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	992,160
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,548,800
22020307	DRUGS & MEDICAL SUPPLIES	722,320
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,239,360
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>110,822,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	97,920,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>13,680,120</b>
22020501	LOCAL TRAINING	13,680,120
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,838,016</b>
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,838,016
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>210,190,611</b>
	<b>TOTAL OVERHEAD</b>	<b>221,947,506</b>
	<b>TOTAL RECURRENT</b>	<b>432,138,117</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>432,138,117</b>

0119009116	VATICAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	231,939,611
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>231,939,611</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>231,939,611</b>
21020102	FOREIGN SERVICE	231,939,611
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>127,743,620</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>127,743,620</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>42,952,960</b>



0119009116	VATICAN	2017 APPROPRIATION BILL
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	5,775,360
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,736,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,520</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,464
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,753,920</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,681,920
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,701,132</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,326,456
22020307	DRUGS & MEDICAL SUPPLIES	2,246,676
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,531,904</b>
22020501	LOCAL TRAINING	6,531,904
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>19,379,328</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,393,152
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,410,688
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>231,939,611</b>
	<b>TOTAL OVERHEAD</b>	<b>127,743,620</b>
	<b>TOTAL RECURRENT</b>	<b>359,683,231</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>359,683,231</b>



0119009117	SAO PAULO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>165,404,075</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>165,404,075</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>165,404,075</b>
21020102	FOREIGN SERVICE	165,404,075
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>137,795,916</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>137,795,916</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>52,998,400</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	3,072,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,400
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	7,372,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,184,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,606,500</b>
22020201	ELECTRICITY CHARGES	6,529,075
22020203	INTERNET ACCESS CHARGES	388,454
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,776,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,497,600</b>
22020902	INSURANCE PREMIUM	960,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,405,056</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	176,256
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,605,088</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,664
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,584
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,726,400</b>
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400



0119009117	SAO PAULO	2017 APPROPRIATION BILL
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	768,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,772,296</b>
22020501	LOCAL TRAINING	6,772,296
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>16,754,816</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,137,664
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,041,664
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>165,404,075</b>
	<b>TOTAL OVERHEAD</b>	<b>137,795,916</b>
	<b>TOTAL RECURRENT</b>	<b>303,199,991</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>303,199,991</b>

0119009118	FOREIGN MISSION KINSHASA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>166,694,479</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>166,694,479</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>166,694,479</b>
21020102	FOREIGN SERVICE	166,694,479
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>101,560,931</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>101,560,931</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>16,227,216</b>
22021007	WELFARE PACKAGES	4,176,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	832,008
22021003	PUBLICITY & ADVERTISEMENTS	160,008
22021004	MEDICAL EXPENSES	11,059,200
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,056,203</b>
22020201	ELECTRICITY CHARGES	6,449,064
22020203	INTERNET ACCESS CHARGES	388,404
22020205	WATER RATES	2,300,004
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,309,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,136,000</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,688,000
22020703	LEGAL SERVICES	256,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,603,248</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,608,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,035,248
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,537,608</b>
22020902	INSURANCE PREMIUM	1,000,008
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,766,400</b>
22020801	MOTOR VEHICLE FUEL COST	614,400



0119009118	FOREIGN MISSION KINSHASA	2017 APPROPRIATION BILL
22020803	PLANT / GENERATOR FUEL COST	614,400
22020806	COOKING GAS/FUEL COST	537,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,276,308</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,664
22020303	NEWSPAPERS	96,408
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	1,657,296
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,122,940
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,532,812</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,800,004
22020605	CLEANING & FUMIGATION SERVICES	428,808
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>30,425,136</b>
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,875,520
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,549,616
<b>23</b>	<b>CAPITAL COST</b>	<b>150,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>150,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>150,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	150,000,000
	<b>TOTAL PERSONNEL</b>	<b>166,694,479</b>
	<b>TOTAL OVERHEAD</b>	<b>101,560,931</b>
	<b>TOTAL RECURRENT</b>	<b>268,255,410</b>
	<b>TOTAL CAPITAL</b>	<b>150,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>418,255,410</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMQXH54896436	RENOVATION OF RESIDENTIAL QUARTERS	150,000,000

0119009119	COLUMBO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>139,075,265</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>139,075,265</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>139,075,265</b>
21020102	FOREIGN SERVICE	139,075,265
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>120,086,734</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>120,086,734</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>41,235,200</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	4,608,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	12,960,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,601,600
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	13,440,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,206,400</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	460,800



<b>0119009119</b>	<b>COLUMBO</b>	<b>2017 APPROPRIATION BILL</b>
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,304,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,391,360</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,457,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	614,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	614,400
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,513,754</b>
22020902	INSURANCE PREMIUM	976,154
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,403,904</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	175,104
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,750,836</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,768,084
22020303	NEWSPAPERS	98,304
22020304	MAGAZINES & PERIODICALS	192,000
22020306	PRINTING OF SECURITY DOCUMENTS	737,280
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	2,263,968
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,262,400</b>
22020601	SECURITY SERVICES	2,304,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,600,640</b>
22020501	LOCAL TRAINING	1,600,640
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,069,440</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,243,904
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	552,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,273,088
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>139,075,265</b>
	<b>TOTAL OVERHEAD</b>	<b>120,086,734</b>
	<b>TOTAL RECURRENT</b>	<b>259,161,999</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>259,161,999</b>

<b>0119009120</b>	<b>FOREIGN MISSION KINGSTON</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>158,653,330</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>158,653,330</b>



0119009120	FOREIGN MISSION KINGSTON	2017 APPROPRIATION BILL
<b>210201</b>	<b>ALLOWANCES</b>	<b>158,653,330</b>
21020102	FOREIGN SERVICE	158,653,330
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>127,845,076</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>127,845,076</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>28,019,740</b>
22021004	MEDICAL EXPENSES	3,699,740
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,320,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,017,448</b>
22020201	ELECTRICITY CHARGES	6,529,080
22020203	INTERNET ACCESS CHARGES	388,416
22020206	SEWERAGE CHARGES	2,402,976
22020202	TELEPHONE CHARGES	2,309,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,840
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,376,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	192,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,464,960
22020402	MAINTENANCE OF OFFICE FURNITURE	720,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,326,568</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,516,536
22020303	NEWSPAPERS	96,768
22020304	MAGAZINES & PERIODICALS	326,400
22020306	PRINTING OF SECURITY DOCUMENTS	307,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,880,000
22020307	DRUGS & MEDICAL SUPPLIES	1,047,372
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,152,292
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>55,872,000</b>
22020601	SECURITY SERVICES	1,152,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	44,736,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>20,232,360</b>
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,251,360
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,981,000
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>158,653,330</b>
	<b>TOTAL OVERHEAD</b>	<b>127,845,076</b>
	<b>TOTAL RECURRENT</b>	<b>286,498,406</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>286,498,406</b>

0119009120	FOREIGN MISSION DOHA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>174,772,782</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>174,772,782</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>174,772,782</b>
21020102	FOREIGN SERVICE	174,772,782
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>123,108,448</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>123,108,448</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>43,088,000</b>
22021006	POSTAGES & COURIER SERVICES	384,000



0119009120	FOREIGN MISSION DOHA	2017 APPROPRIATION BILL
22021007	WELFARE PACKAGES	4,147,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,894,400
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,908,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	16,512,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,129,600</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	384,000
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,304,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>844,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	384,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,724,800</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	652,800
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>537,600</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,403,904</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	175,104
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,392,864</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	982,160
22020303	NEWSPAPERS	98,304
22020304	MAGAZINES & PERIODICALS	192,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	442,800
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,416,000</b>
22020601	SECURITY SERVICES	1,536,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	1,536,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,304,000</b>
22020501	LOCAL TRAINING	2,304,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,266,880</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,786,304
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	69,888
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,410,688
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>174,772,782</b>
	<b>TOTAL OVERHEAD</b>	<b>123,108,448</b>
	<b>TOTAL RECURRENT</b>	<b>297,881,230</b>



<b>0119009120</b>	<b>FOREIGN MISSION DOHA</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>297,881,230</b>

<b>0119009122</b>	<b>PERMANENT REPRESENTATIVE ECOWAS, ABUJA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>108,905,947</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>108,905,947</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>108,905,947</b>
21020102	FOREIGN SERVICE	108,905,947
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>116,355,774</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>116,355,774</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>41,100,800</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	2,995,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	384,000
22021001	REFRESHMENT & MEALS	11,827,200
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,064,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	16,588,800
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,129,600</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	384,000
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,304,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>844,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	384,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,544,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,304,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	768,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,529,600</b>
22020902	INSURANCE PREMIUM	992,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	537,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,996,416</b>
22020801	MOTOR VEHICLE FUEL COST	614,400
22020803	PLANT / GENERATOR FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	153,216
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,125,694</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,432,300
22020303	NEWSPAPERS	98,304
22020304	MAGAZINES & PERIODICALS	192,000
22020306	PRINTING OF SECURITY DOCUMENTS	614,400



0119009122	PERMANENT REPRESENTATIVE ECOWAS, ABUJA	2017 APPROPRIATION BILL
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	2,097,490
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>29,030,400</b>
22020601	SECURITY SERVICES	3,072,000
22020602	OFFICE RENT	9,984,000
22020603	RESIDENTIAL RENT	15,360,000
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,171,200</b>
22020501	LOCAL TRAINING	1,171,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,882,304</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,593,920
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	575,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,712,896
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>108,905,947</b>
	<b>TOTAL OVERHEAD</b>	<b>116,355,774</b>
	<b>TOTAL RECURRENT</b>	<b>225,261,721</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>225,261,721</b>

0119009122	FRANKFURT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>224,079,954</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>224,079,954</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>224,079,954</b>
21020102	FOREIGN SERVICE	224,079,954
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>92,173,416</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>92,173,416</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>29,982,720</b>
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,982,720
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,909,520</b>
22020201	ELECTRICITY CHARGES	6,529,068
22020203	INTERNET ACCESS CHARGES	388,452
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>464,649</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	27,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	95,760
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,049
22020402	MAINTENANCE OF OFFICE FURNITURE	324,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,138,225</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,893,571
22020302	BOOKS	104,960
22020303	NEWSPAPERS	253,440
22020304	MAGAZINES & PERIODICALS	387,840
22020306	PRINTING OF SECURITY DOCUMENTS	614,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,200
22020307	DRUGS & MEDICAL SUPPLIES	32,814



0119009122	FRANKFURT	2017 APPROPRIATION BILL
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,585,446</b>
22020501	LOCAL TRAINING	6,585,446
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>30,092,855</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,697,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	27,394,944
<b>23</b>	<b>CAPITAL COST</b>	<b>165,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>165,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>165,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	95,000,000
	<b>TOTAL PERSONNEL</b>	<b>224,079,954</b>
	<b>TOTAL OVERHEAD</b>	<b>92,173,416</b>
	<b>TOTAL RECURRENT</b>	<b>316,253,370</b>
	<b>TOTAL CAPITAL</b>	<b>165,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>481,253,370</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FYPRY73341792	RELOCATION, FURNISHING AND RENOVATION OF OLD CHANCERY AND OFFICIAL QUARTERS FOR TWO OFFICERS	165,000,000

0119009124	GUANGZHOU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>208,826,822</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>208,826,822</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>208,826,822</b>
21020102	FOREIGN SERVICE	208,826,822
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>65,873,496</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>65,873,496</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>14,835,200</b>
22021006	POSTAGES & COURIER SERVICES	384,000
22021007	WELFARE PACKAGES	4,608,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	665,600
22021009	SPORTING ACTIVITIES	384,000
22021003	PUBLICITY & ADVERTISEMENTS	192,000
22021004	MEDICAL EXPENSES	8,601,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,206,400</b>
22020201	ELECTRICITY CHARGES	6,528,000
22020203	INTERNET ACCESS CHARGES	460,800
22020205	WATER RATES	2,304,000
22020206	SEWERAGE CHARGES	2,688,000
22020202	TELEPHONE CHARGES	2,304,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	921,600
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>652,800</b>
22020701	FINANCIAL CONSULTING	192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,800
22020703	LEGAL SERVICES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,391,360</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,457,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	614,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,704,960



<b>0119009124</b>	<b>GUANGZHOU</b>	<b>2017 APPROPRIATION BILL</b>
22020402	MAINTENANCE OF OFFICE FURNITURE	614,400
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,272,000</b>
22020902	INSURANCE PREMIUM	928,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,344,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,411,200</b>
22020801	MOTOR VEHICLE FUEL COST	1,228,800
22020806	COOKING GAS/FUEL COST	182,400
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,541,360</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,486,680
22020303	NEWSPAPERS	153,600
22020304	MAGAZINES & PERIODICALS	192,000
22020306	PRINTING OF SECURITY DOCUMENTS	737,280
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,563,200
22020307	DRUGS & MEDICAL SUPPLIES	2,280,600
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,128,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>614,400</b>
22020605	CLEANING & FUMIGATION SERVICES	614,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,423,040</b>
22020501	LOCAL TRAINING	1,423,040
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,525,736</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,839,700
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,301,888
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,384,148
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>208,826,822</b>
	<b>TOTAL OVERHEAD</b>	<b>65,873,496</b>
	<b>TOTAL RECURRENT</b>	<b>274,700,318</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>274,700,318</b>