

**REPUBLIC OF RWANDA**



**MINISTRY OF EDUCATION**

**NINE YEARS BASIC EDUCATION  
IMPLEMENTATION**

**FAST TRACK STRATEGIES**

**NOVEMBER 2008**

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## 1.0 EXECUTIVE SUMMARY

Nine Year Basic Education is nine years of free compulsory education for all Rwandese school children. It consists of six years of primary education and the first three years of secondary school (Tronc Commun). It is defined as: “All children to be able to get education in nine years, this is made up of six years of primary education and three years of general cycle of secondary education without paying school fees.”

This Concept Note recommends the use of three strategies; specialization of teachers, reduction of core courses and doubles shifting, in order to reduce the costs and time to complete the roll out of Nine Years Basic Education in Rwanda. This document makes the case that it will be necessary to use all the three strategies to ensure maximum benefit.

The document defines specialization of teachers as when teachers in primary and secondary specialize in specific subjects. Specialization increases a school’s flexibility to create their time tables which in turn allows them to reduce the number of teachers in primary 1 to 6. The extent to which a school can save on teachers is in part determined by the number of core courses.

Reduction of core courses will improve quality of education by increasing the number of hours a child spends per subject especially in primary 4 - 6. It is a strategy that NCDC has been working and the proposed changes are incorporated within this document, these are the major highlights:

Currently, in primary 1-3, students study 9 subjects (Kinyarwanda, English, French, Maths, Moral Education, Science and Technology, Religious Studies, Civic Education and Art). With the proposed system, primary 1-3 will study 5 subjects (Kinyarwanda, English, French, Maths, General Paper and compulsory extra curricular activities of sport, culture, clubs, spiritual activities, music, drama, dance etc).

In primary 4-6, students currently study 11 subjects (Kinyarwanda, English, French, Maths, Political Education, Science and Technology, Religious Studies, Civic Education, Art, History and Geography). The proposed system will reduce this to 6 subjects (Kinyarwanda, English, French, Maths, Science and Technology, Social Studies and compulsory extra curricular activities of sport, culture, clubs, music, dance, drama etc).

Double shifting is the strategy which depends on the other two strategies in order to be effective. Double shifting means having two sessions per day of the same class. Double shifting done correctly would improve student teacher ratios, bring

savings in the number of teachers required for Nine Years Basic Education and reduce the estimated construction costs for Nine Years Basic Education. Double shifting does not save on teachers unless there is specialization and reduces the quality of education unless there is a reduction of core courses.

This document provides a case study of the Kicukiro school where double shifting combined with the reduction of core courses and specialization can effectively be used in primary 1-6. The initial benefits are a reduction of 12 streams per year group (Primary 1 to Primary 6) to 6 streams in the morning and 6 streams in the afternoon.

The following are additional range of positive gains.

- ❖ The pupil teacher ratio of 56: 1 decreases to 45: 1 in primary 1- 3 and decreases to 37:1 in primary 4-6.
- ❖ The number of required classrooms decreases from 60 to 38 with a gain of 22 classrooms
- ❖ The number of required teachers decreases from 10 to 7 per year group in primary 1- 3 and from 10 to 9 per year group in primary 4- 6

Finally the document reviews and finds the potential gains as applied to the whole country, district by district.

## 2.0 BACKGROUND

Nine year basic education is defined as: “All children to be able to get education in nine years, this is made up of six years of primary education and three years of general cycle of secondary education without paying school fees. This means all children of school age must go to school. Also children must remain in school and complete their education within the set number of years. Reducing repetition and drop out rates are key to this. Nine year basic education intends to put in place measures to provide a rapid increase of children going to general cycle of secondary education. This document highlights strategies to increase the transition rate to Tronc Commun.

The objectives under nine year basic education policy include:

- 1) Each child must start and complete primary education within the specified period; starting school at aged 7 and completing within 6 years.
- 2) Rapid increase in the number of children enrolling in Tronc Commun to ensure that each child has the opportunity of nine year basic education that can enable him/her to cope with life.

In summary, the nine year basic education policy aims to universalise primary education, and increase completion rates. Capacity at Tronc Commun level will be increased so as to improve the gross enrolment rate at this level of education and increase the transition rate from primary school.

The following statements provide a summary of the policy aims.

1. Reduce repetition rate at primary school from 19% in 2004 to 6% in 2015
2. Reduce drop out rate at primary school from 14% in 2004 to 5% in 2015
3. Pupil-teacher ratio at primary school reduced from 67 in 2004 to 45 in 2015
4. Class size at primary school reduced from 51 in 2004 to 45 in 2015
5. Gross Enrollment rate at Tronc Commun to increase from 20% to 62% by 2015
6. Transition rate to Tronc Commun will reach 75% by 2015
7. Reductions in % of students boarding at Tronc Commun from 58% to 8% by 2015

These policy statements shall lead to increased enrollments at different levels in the next eight years as indicated in the table below:

<b>Enrollment by Level</b>	<b>2004</b>	<b>2010</b>	<b>2015</b>
Primary (All)	1,752,588	2,076,706	1,791,163
Tronc Commun (Public and L.S)	77,996	201,269	376,576
Tronc Commun (Private)	53,431	76,838	95,209
Upper Secondary (Public and L.S)	36,041	49,763	73,162
Upper Secondary (Private)	36,083	46,839	48,886

These projections will demand increased numbers of trained teachers, more learning materials and more classrooms. The challenge will be to develop effective implementation strategies for a large scale investment in improved quality and expanded capacity.

A major challenge will also be to access the required financial resources. What is evident is that there is a significant capital financing gap for planned construction and teacher salaries to meet projected enrollment increases. The tables in the following pages provide the cost implications of:

- 1) Teacher Supply and Teacher Training
- 2) School Infrastructure Development
- 3) Capitation Grants

## Teacher and classroom projections and costing<sup>1</sup>

<b>Teacher Projections</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
<b>Primary</b>										
Teacher stock required	32,785	34,668	36,467	38,242	39,949	40,978	41,764	42,524	43,381	42,590
Projected new teacher demand	2,866	2,839	2,869	2,854	2,228	2,015	2,013	2,133	510	942
Cost of teacher Salaries (Mills)	18,253	20,634	23,155	25,859	27,601	28,933	30,143	31,383	32,750	32,906
<b>Tronc Commun</b>										
Teacher stock required (Pub+Priv)	5,637	6,186	6,899	7,883	9,063	10,383	11,698	12,911	13,932	14,717
Projected new teacher demand	831	1,022	1,329	1,574	1,773	1,834	1,798	1,666	1,482	1,465
Cost of teacher Salaries (Public)	1,891	2,315	2,898	3,733	4,813	5,836	6,894	7,912	8,813	9,556
<b>Upper Secondary</b>										
Teacher stock required (Pub+Priv)	3,278	3,348	3,415	3,487	3,615	3,760	3,920	4,099	4,299	4,516
Projected new teacher demand	234	234	243	302	326	348	375	405	432	464
Cost of teacher Salaries (Mills)	1,010	1,171	1,361	1,539	1,843	2,034	2,243	2,458	2,693	2,951
<b>Total teacher salary costs</b>	<b>21,154</b>	<b>24,120</b>	<b>27,414</b>	<b>31,130</b>	<b>34,256</b>	<b>36,803</b>	<b>39,279</b>	<b>41,753</b>	<b>44,255</b>	<b>45,412</b>
<b>Primary Classrooms</b>										
New classrooms required (smoothed)	1,124	1,124	1,124	1,124	1,124	1,124	1,124	658	658	658
Cost of Classroom Construction	6,978,535	7,257,677	7,547,984	7,849,903	8,163,899	8,490,455	8,830,073	9,183,276	9,550,607	9,932,631
Classrooms needing rehabilitation	688	688	688	688	688	752	752	752	752	752
Cost of Classroom Rehabilitation	2,454,816	2,553,008	2,655,129	2,761,334	2,871,787	2,986,659	3,106,125	3,230,370	3,359,585	3,493,968
Total cost (Millions)	9,536	9,918	10,315	10,727	11,156	11,794	12,265	12,665	13,145	13,665
<b>Tronc Commun Classrooms (Public only)</b>										
New classrooms required (smoothed)	653	653	653	653	653	770	770	770	770	770
Cost of Classroom Construction	8,604,534	8,948,715	9,306,664	9,678,930	10,066,088	10,468,731	10,887,480	11,322,979	11,775,899	12,246,935
Classrooms needing rehabilitation	102	102	102	102	102	102	102	102	102	193
Cost of Classroom Rehabilitation	2,454,816	2,553,008	2,655,129	2,761,334	2,871,787	2,986,659	3,106,125	3,230,370	3,359,585	3,493,968
Total cost (Millions)	5,866	6,101	6,345	6,598	6,862	7,370	7,704	8,052	8,415	8,910
<b>Upper Secondary Classrooms (Public only)</b>										
New classrooms required (smoothed)	86	86	86	86	86	86	86	86	86	201
Cost of Classroom Construction	8,604,534	8,948,715	9,306,664	9,678,930	10,066,088	10,468,731	10,887,480	11,322,979	11,775,899	12,246,935
Classrooms needing rehabilitation	30	30	30	30	30	30	30	30	30	44
Cost of Classroom Rehabilitation	2,454,816	2,553,008	2,655,129	2,761,334	2,871,787	2,986,659	3,106,125	3,230,370	3,359,585	3,493,968
Total cost (Millions)	816	848	882	918	954	993	1,032	1,074	1,117	2,613
<b>Total Classroom Costs (Millions)</b>	<b>16,218</b>	<b>16,867</b>	<b>17,542</b>	<b>18,243</b>	<b>18,973</b>	<b>21,156</b>	<b>22,002</b>	<b>18,602</b>	<b>19,346</b>	<b>21,891</b>

<sup>1</sup> These figures (and those on the following pages) are taken from the Nine Year Basic Education Policy and Strategy Document February 2006

## Capitation grant costing

### Capitation Grant Projections

<b>Primary School Students</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Projected Total Enrollment	1941738	2000921	2051151	2096183	2076706	2020284	1952781	1885719	1824442	1791163
Capitation Grant	2,500	3,225	4,122	5,232	6,525	7,031	7,578	8,170	8,812	9,019
<b>Total Cost of Capitation Grant (Mills)</b>	<b>4,854</b>	<b>6,454</b>	<b>8,456</b>	<b>10,968</b>	<b>13,549</b>	<b>14,204</b>	<b>14,797</b>	<b>15,406</b>	<b>16,077</b>	<b>16,154</b>

<b>Tronc Commun Students</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Projected Total Students	170,028	187,142	209,385	240,103	278,107	321,120	364,696	405,759	441,288	471,785
% Private	38%	36%	34%	31%	28%	25%	23%	21%	21%	20%
% Public	62%	64%	66%	69%	72%	75%	77%	79%	79%	80%
Number of Private Students	64,581	67,758	70,672	73,722	76,838	80,068	83,488	87,152	91,082	95,209
Number of Public Students	105,447	119,384	138,713	166,381	201,269	241,052	281,209	318,607	350,206	376,576
% Public Boarding	41%	35%	30%	25%	21%	17%	14%	12%	10%	8%
Number of Public Boarding	43,541	41,703	40,992	41,595	41,892	41,771	40,570	38,269	35,021	31,352
Number of Public Non-Boarding	61,906	77,681	97,721	124,786	159,378	199,281	240,639	280,338	315,185	345,224
% Private Boarding	41%	35%	30%	25%	21%	17%	14%	12%	10%	8%
Number of Private Boarding	26,667	23,669	20,885	18,431	15,993	13,875	12,045	10,468	9,108	7,927
Number of Private Non-Boarding	37,915	44,089	49,788	55,292	60,845	66,193	71,443	76,684	81,974	87,282
Boarding Capitation Grant	21,000	21,391	21,676	21,823	21,530	22,729	23,899	25,044	26,165	27,262
Non-Boarding Capitation Grant	11,000	11,205	11,354	11,431	11,277	11,905	12,518	13,118	13,705	14,280
Avg Capitation Grant	15,129	14,763	14,404	14,029	13,411	13,781	14,160	14,550	14,951	15,361
Cost for Public Only (Mills)	1,595	1,762	1,998	2,334	2,699	3,322	3,982	4,636	5,236	5,784
Cost for Private only (Mills)	977	1,000	1,018	1,034	1,031	1,103	1,182	1,268	1,362	1,462
<b>Cost for Public and Private</b>	<b>2,572</b>	<b>2,763</b>	<b>3,016</b>	<b>3,368</b>	<b>3,730</b>	<b>4,425</b>	<b>5,164</b>	<b>5,904</b>	<b>6,598</b>	<b>7,247</b>

### 3.0 OBJECTIVE OF THE PAPER

It is very clear that implementation of the Nine Years Basic Education policy will be very costly and will take several years to implement it fully if we follow the conventional methods outlined in the previous section.

The objective of this paper is to show how using unconventional methods can help to quickly implement this policy. The methods being discussed in this paper are the following:

1. Reduction of courses
2. Specialization
3. Double shifting

Kicukiro Primary School is used as a case study to play out all three policies in primary 1 – 6. This paper also provides an overview of the cost savings of the three strategies on the current Nine Years Basic Education policy implementation.

The three strategies of core course reduction, specialization and double shifting are central to the rapid implementation of Nine Years Basic Education and are core course reduction, teacher specialization and double shifting. In order to create maximum impact the strategies must be combined. Double shifting is inextricably linked to core course reduction and teacher specialization but for the purposes of the following three sections, each strategy will be treated separately in terms of risks, benefits and gains. Implications on other Nine Years Basic Education policies such as drop out rates, teacher pupil ratio and class size will be discussed.

## 4.0 CORE COURSE REDUCTION

The reduction of core courses is identified as an important strategy. Currently, in the primary curriculum students study 9 subjects in primary 1 to 3 and 11 subjects in primary 4 to 6. In the proposed changes, the number of subjects will be reduced from 9 subjects in primary 1 to 3 to 6 subjects. In primary 4 to 6, the number of subjects will be reduced from 11 to 6.

The tables below shows the current curriculum in primary 1 - 6

Current Subjects in Primary 1 - 3	Number of hours		
	P <sub>1</sub>	P <sub>2</sub>	P <sub>3</sub>
Core subjects (all compulsory and examinable)			
Kinyarwanda	7	7	7
English	5	5	5
French	5	5	5
Maths	5	5	5
Moral Education	1	1	1
Science and Technology	5	5	5
Religious Studies	1	1	1
Civic Education	1	1	1
Art	1	1	1
<b>TOTAL</b>	<b>27</b>	<b>27</b>	<b>27</b>

Current Subjects in Primary 4 - 6	Number of hours		
	P <sub>4</sub>	P <sub>5</sub>	P <sub>6</sub>
Core subjects (all compulsory and examinable)			
Kinyarwanda	3	3	3
English	5	5	5
French	5	5	5
Maths	5	5	5
Political Education	1	1	1
Science and Technology	5	5	5
Religious Studies	1	1	1
Civic Education	2	2	2
Art	1	1	1
History	1	1	1
Geography	1	1	1
<b>TOTAL</b>	<b>31</b>	<b>31</b>	<b>31</b>

The next two tables show the proposed changes to the primary 1 – 6 curriculum.

Changes to Curriculum Subjects in Primary 1 – 3	Number of hours		
	P <sub>1</sub>	P <sub>2</sub>	P <sub>3</sub>
<b>Core subjects (all compulsory and examinable)</b>			
Kinyarwanda	3	3	3
English	6	6	6
French	3	3	3
Maths	5	5	5
General Paper	2	2	2
<b>Extra curriculum activities – compulsory</b>			
<i>Sport, culture activities, Clubs, spiritual activities, study, music, drama, dance, etc...</i>	2	2	2
<b>TOTAL</b>	<b>21</b>	<b>21</b>	<b>21</b>

Changes to Curriculum Subjects in Primary 4 – 6	Number of hours		
	P <sub>4</sub>	P <sub>5</sub>	P <sub>6</sub>
<b>Core subjects (all compulsory and examinable)</b>			
Kinyarwanda	3	3	3
English	5	5	5
French	2	2	2
Maths	5	5	5
Sciences and Technology	4	4	4
Social Studies	3	3	3
<b>Extra curricular activities – compulsory</b>			
<i>Sport, culture activities, Clubs, spiritual activities, study, music, drama, dance, etc...</i>	2	2	2
<b>TOTAL</b>	<b>24</b>	<b>24</b>	<b>24</b>

#### 4.1 PROPOSAL OF SUBJECT CHANGES IN PRIMARY AND SECONDARY SCHOOL

**NB:**

In this proposal, English language shall be a medium of instruction. English shall be taught as a second language while French is taught as an optional language at all levels except in lower Primary (P.1, P.2 and P.3) where the medium of instruction shall be Kinyarwanda.

New subject combination proposal and weekly time allocation for Primary level

New Subjects for Primary	Number of Hours					
	P <sub>1</sub>	P <sub>2</sub>	P <sub>3</sub>	P <sub>4</sub>	P <sub>5</sub>	P <sub>6</sub>
<b>Core subjects (all compulsory and examinable)</b>						
Kinyarwanda	3	3	3	3	3	3
English	6	6	6	5	5	5
French	3	3	3	2	2	2
Maths	5	5	5	5	5	5
Sciences and Technology				5	5	5
Social Studies				3	3	3
General Paper	2	2	2			
<b>Extra curricular activities – compulsory</b>						
Sport, culture activities, Clubs, spiritual activities, study, music, drama, dance, etc...	2	2	2	2	2	2
<b>TOTAL</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>24</b>	<b>24</b>	<b>24</b>

New subject combination proposal and weekly time allocation for  
Ordinary /TC Level

Subjects for Ordinary/TC Level	Number of Hours		
	S1	S2	S3
English	5	5	5
Kinyarwanda	4	4	4
Math	6	6	6
Science Physics, Chem, Bio	9	9	9
Comp Science	2	2	2
History	2	2	2
Geography	2	2	2
Entrepreneurship	2	2	2
<b>Compulsory <i>non examinable</i></b>			
Political Science	1	1	1
French	2	2	2
<b>SUB TOTAL</b>	<b>34</b>	<b>34</b>	<b>34</b>
<b>Electives <i>non examinable</i></b>			
Schools can choose 1			
Creative performance (music, drama and fine arts)	1	1	1
Swahili	1	1	1
Agriculture	1	1	1
<b>Extra Curricular</b>			
Students can choose 1 hour of one of the below activities: Sport, cultural activities, clubs, spiritual activities	1	1	1
<b>TOTAL</b>	<b>36</b>	<b>36</b>	<b>36</b>

New subject combination proposal and weekly time allocation  
for Science Section 'A' level

1. Mathematics-Physics-Computer science option (PCM)

Subject	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
Mathematics	9	9	9
Physics	9	9	9
Computer science	8	8	8
General paper	2	2	2
<b>SUB-TOTAL</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Elective skills subjects</b> (school may choose one or two examinable subjects below but students must choose one not both subjects)			
Technical drawing	2	2	2
Chemistry	2	2	2
French	2	2	2
Entrepreneurship	2	2	2
<b>Extra curricular activities:</b>			
<i>Sport, culture activities, Clubs, spiritual activities, study, research in library...</i>	2	2	2
<b>TOTAL</b>	<b>32</b>	<b>32</b>	<b>32</b>

2. Biology-Chemistry-Mathematics option (BCM)

Subject	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
Biology	9	9	9
Chemistry	9	9	9
Mathematics	8	8	8
General paper	2	2	2
<b>SUB-TOTAL</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Elective skills subjects</b> (school may choose one or two examinable subjects below but students must choose one not both subjects)			
Agriculture	2	2	2
Fine arts	2	2	2
Physics	2	2	2
French	2	2	2

Entrepreneurship	2	2	2
Computer science	2	2	2
Extra curricular activities			
<i>Sport, culture activities, Clubs, spiritual activities, study, research in library...</i>	2	2	2
<b>TOTAL</b>	<b>32</b>	<b>32</b>	<b>32</b>

#### 4. Mathematics-Physics-Geography option (MPG)

Subjects	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
Mathematics	9	9	9
Physics	9	9	9
Geography	8	8	8
General paper	2	2	2
<b>SUB-TOTAL</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Elective skills subjects</b> (school may choose one or two examinable subjects below but students must choose one not both subjects)			
Technical drawing	2	2	2
Accounting	2	2	2
Fine arts	2	2	2
French	2	2	2
Entrepreneurship	2	2	2
Computer science	2	2	2
<b>Extra curricular activities</b>			
<i>Sport, culture activities, Clubs, spiritual activities, study, research in library...</i>	2	2	2
<b>TOTAL</b>	<b>32</b>	<b>32</b>	<b>32</b>

#### 5. Mathematics-Physics-Chemistry option (MPC)

Subjects	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
Mathematics	9	9	9
Physics	9	9	9
Chemistry	8	8	8
General paper	2	2	2
<b>SUB-TOTAL</b>	<b>28</b>	<b>28</b>	<b>28</b>

<b>Elective skills subjects</b> (school may choose one or two examinable subjects below but students must choose one not both subjects)			
Technical drawing	2	2	2
Biology	2	2	2
French	2	2	2
Entrepreneurship	2	2	2
Computer science	2	2	2
<b>Extra curricular activities</b>			
<i>Sport, culture activities, Clubs, spiritual activities, study, research in library...</i>	2	2	2
<b>TOTAL</b>	<b>32</b>	<b>32</b>	<b>32</b>

#### 6. Computer Science-Economics-Mathematics option (CEM)

Subject	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
Mathematics	9	9	9
Physics	9	9	9
Economics	8	8	8
General paper	2	2	2
<b>SUB-TOTAL</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Elective skills subjects</b> (school may choose one or two examinable subjects below but students must choose one not both subjects)			
Technical drawing	2	2	2
French	2	2	2
Entrepreneurship	2	2	2
Computer science	2	2	2
<b>Extra curricular activities</b>			
<i>Sport, culture activities, Clubs, spiritual activities, study, research in library...</i>	2	2	2
<b>TOTAL</b>	<b>32</b>	<b>32</b>	<b>32</b>

New subject combination proposal and weekly time allocation for  
Humanities Section 'A' level

7. Mathematics-Economics-Geography combination (MEG)

Subject	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
Mathematics	9	9	9
Economics	9	9	9
Geography	8	8	8
General paper	2	2	2
<b>SUB-TOTAL</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Elective skills subjects</b> (School may choose one or two examinable subjects below but students must choose one not both subjects)			
Computer science	2	2	2
Accounting	2	2	2
Fine arts	2	2	2
Entrepreneurship	2	2	2
<b>Extra curricular activities</b>			
<i>Sport, culture activities, Clubs, spiritual activities, study, research in library ...</i>	2	2	2
<b>TOTAL</b>	<b>32</b>	<b>32</b>	<b>32</b>

8. History-Economics-Geography combination (HEG)

Subject	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
Geography	9	9	9
History	9	9	9
Economics	8	8	8
General paper	2	2	2
<b>SUB-TOTAL</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Elective skills subjects</b> (school may choose one or two examinable subjects below but students must choose one not both subjects)			
Computer science	2	2	2
Accounting	2	2	2
Fine arts	2	2	2
Entrepreneurship	2	2	2

<b>Extra curricular activities:</b>			
<i>Sport, culture activities, Clubs, spiritual activities, study, research in librar,...</i>	2	2	2
<b>TOTAL</b>	<b>32</b>	<b>32</b>	<b>32</b>

### 9. History-Economics-Literature combination (HEL)

Subject	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
History	9	9	9
Economics	9	9	9
Literature	8	8	8
General paper	2	2	2
<b>SUB-TOTAL</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Elective skills subjects (school may choose one or two examinable subjects below but students must choose one not both subjects)</b>			
Computer science	2	2	2
Entrepreneurship	2	2	2
Drama	2	2	2
French	2	2	2
<b>Extra curricular activities</b>			
<i>Sport, culture activities, Clubs, spiritual activities, study, research in library...</i>	2	2	2
<b>TOTAL</b>	<b>32</b>	<b>32</b>	<b>32</b>

### 10. Literature-Economics-Geography combination (LEG)

Subject	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
Literature	9	9	9
Economics	9	9	9
Geography	8	8	8
General paper	2	2	2
<b>SUB-TOTAL</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Elective skills subjects (school may choose one or two examinable subjects below but students must choose one not both subjects)</b>			
Computer science	2	2	2

Entrepreneurship	2	2	2
Drama	2	2	2
French	2	2	2
<b>Extra curricular activities</b>			
<i>Sport, culture activities, Clubs, spiritual activities, study, research in library...</i>	2	2	2
<b>TOTAL</b>	<b>32</b>	<b>32</b>	<b>32</b>

#### 10. History-Geography –Literature combination (HGL)

Subject	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
Literature	9	9	9
History	9	9	9
Geography	8	8	8
General paper	2	2	2
<b>SUB-TOTAL</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Elective skills subjects</b> (school may choose one or two examinable subjects below but students must choose one not both subjects)			
Computer science	2	2	2
French	2	2	2
Drama	2	2	2
Entrepreneurship	2	2	2
<b>Extra curricular activities</b>			
<i>Sport, culture activities, Clubs, spiritual activities, study, research in library...</i>	2	2	2
<b>TOTAL</b>	<b>32</b>	<b>32</b>	<b>32</b>

## New subject combination proposal and weekly time allocation for Languages Section 'A' level

### Combination 1 - Languages

Subject	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
English	9	9	9
French	9	9	9
Kinyarwanda	8	8	8
General paper	2	2	2
<b>SUB-TOTAL</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Elective subjects</b> (School may choose one or two examinable subjects below but students must choose one not both subjects)			
Computer Sciences	2	2	2
Secretarial studies	2	2	2
Entrepreneurship	2	2	2
Drama	2	2	2
Swahili	2	2	2
<b>Extra curricular activities</b>			
<i>Music, Sport, culture activities, Clubs, spiritual activities, study, research in library,...</i>	2	2	2
<b>TOTAL</b>	<b>32</b>	<b>32</b>	<b>32</b>

### Combination 2 – Languages

Subject	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
English	9	9	9
Kiswahili	9	9	9
Kinyarwanda	8	8	8
General paper	2	2	2
<b>SUB-TOTAL</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Elective subjects</b> (School may choose one or two examinable subjects below but students must choose one not both subjects)			
Computer Sciences	2	2	2
Secretarial studies	2	2	2

Entrepreneurship	2	2	2
Drama	2	2	2
French	2	2	2
<b>Extra curricular activities</b>			
<i>Music, Sport, culture activities, Clubs, spiritual activities, study, and research in library...</i>	2	2	2
<b>TOTAL</b>	<b>32</b>	<b>32</b>	<b>32</b>

**New subject combination proposal and weekly time allocation for Teacher Training Colleges (Primary level)**

**A. Science and Mathematics Option**

Subject	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
Foundations of Education (Psychology, Philosophy and Sociology)	9	9	9
Subjects Content and their Teaching Methods:			
- Math	4	4	4
- Integrated Science	6	6	6
- English	3	3	3
- Creative performance and physical education	2	2	2
- Teaching practice	4	4	6
<b>SUB-TOTAL</b>	<b>28</b>	<b>28</b>	<b>30</b>
<b>Elective skills subjects (school may choose one or two examinable subjects below but students must choose one not both subjects)</b>			
Swahili	2	2	2
Creative performance and Physical education)	2	2	2
Computer science	2	2	2
Agriculture	2	2	2
<b>Extra curricular activities</b>			
<i>Sport, culture activities, Clubs, spiritual activities, study and research in library...</i>	2	2	2
<b>TOTAL</b>	<b>32</b>	<b>32</b>	<b>34</b>

## B. Social Studies Option

Subject	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
Foundations of Education (Psychology, Philosophy and Sociology)	9	9	9
<b>Subjects Content and their Teaching Methods:</b>			
- Social Studies	4	4	4
- English	3	3	3
- Creative performance and physical education	2	2	2
- Teaching practice	4	4	6
<b>SUB-TOTAL</b>	<b>22</b>	<b>22</b>	<b>24</b>
<b>Elective skills subjects</b> (school may choose one or two examinable subjects below but students must choose one not both subjects)			
Swahili	2	2	2
Creative performance and Physical education)	2	2	2
Computer science	2	2	2
Agriculture	2	2	2
<b>Extra curricular activities</b>			
<i>Sport, culture activities, Clubs, spiritual activities, study, research in library...</i>	2	2	2
<b>TOTAL</b>	<b>26</b>	<b>26</b>	<b>28</b>

## C. Languages Option

Subject	Number of Hours		
	S4	S5	S6
<b>Core subjects (all compulsory and examinable)</b>			
Foundations of Education (Psychology, Philosophy and Sociology)	9	9	9
<b>Subjects Content and their Teaching Methods:</b>			
- English	4	4	4
- French	4	4	4
- Kinyarwanda	4	4	4
- Creative performance and physical education	2	2	2
- Teaching practice	4	4	6
<b>SUB-TOTAL</b>	<b>25</b>	<b>25</b>	<b>27</b>
<b>Elective skills subjects</b> (school may choose one or two examinable subjects below but students must			

choose one not both subjects)			
Swahili	2	2	2
Creative performance and Physical education)	2	2	2
Computer science	2	2	2
Agriculture	2	2	2
Extra curricular activities			
<i>Sport, culture activities, Clubs, spiritual activities, study, research in library...</i>	2	2	2
<b>TOTAL</b>	<b>29</b>	<b>29</b>	<b>31</b>

### The benefits of reducing core courses

It will increase the current low number of contact hours per subject and the low course content as shown in the table below.

Primary	Average number of hours taught per subject (previous system)	Average number of hours taught per subject (proposed system)	Increase in average number of hours taught per subject
1-3	3	4.2	1.2
4-6	2.8	4	1.2

Clearly with the reduction of core courses, the average number of hours taught per subject increases across primary school in both first and second cycle.

- 1) The possible benefits of course reduction are increased number of total hours per subject which will allow more in depth coverage of syllabus.
- 2) Reducing the number of core courses can increase quality by giving students fewer subjects to learn and master.
- 3) When combined with double shifting the number of students being taught simultaneously will decrease by half, this will affect the class size and will improve the quality of students' learning by providing a better environment for teachers to focus their attention on individual students and to monitor individual performance.
- 4) Quality of teaching will improve as teachers' work load (especially when combined with specialization of teachers) across many subjects is reduced and teachers are able to concentrate on a smaller number of subjects.
- 5) It is expected that improved delivery of subjects will contribute to a reduction of the number of drop outs and repetition.

## 5.0 SPECIALIZATION OF TEACHERS

Teacher specialization allows teachers to focus exclusively on two subjects. Teachers will be responsible for teaching two subjects across a primary school; from primary 1 to primary 6. This system is similar to the system currently employed in secondary schools. The subjects which teachers will be required to teach, with the proposed reduction of core courses, can be organized into three clusters; languages, Maths/ Science and Social Studies. The subject clusters are outlined below:

CLUSTER	SUBJECTS	SPECIALIZATION
Languages	Kinyarwanda English French	Kinyarwanda/ English Kinyarwanda/ French English/ French
Maths and Science	Maths Science	Maths/ Science
Social Studies	History Geography Civic Education Religion Economics	All subjects

Specialization will have implications on how teacher training is conducted. Teacher training will move from subject related training to cluster training.

Languages will be treated as one cluster; English, French, Kinyarwanda. Maths and Science will be treated as another cluster. The other cluster will be Social Studies; History, Geography, Civic Education, Religion and Economics.

### Benefits of teacher specialization

- 1) Improvement in the quality of teaching because teachers will focus on two subjects;
- 2) Increase in teachers' subject knowledge and confidence in their ability to teach a subject well.
- 3) Furthermore, teachers can choose to specialize in subjects in which they excel and are interested in. This will have positive repercussions on students' learning.
- 4) The gains of teacher specialization are that teacher requirements for individual schools will decrease when this is combined with double

shifting, therefore saving costs on teacher recruitment and the recurring costs of teacher salaries.

- 5) There should also be improved curriculum delivery as teachers become experts in their field.
- 6) In addition to the reduction of core courses and double shifting, teacher specialization will increase the number of contact hours for students in each subject, this will have a positive effect on students' learning as there will be more time to deliver a busy curriculum.

## 6.0 DOUBLE SHIFTING

Double shifting is the division of the teaching day into two shifts; morning and afternoon. Different groups of students attend the morning and afternoon sessions. Both sessions are taught by the same teachers. Currently, double shifting is applied from primary 1 to 3. In the proposed system, double shifting will be applied throughout primary school from primary 1 to primary 6. Traditional models of double shifting require extra numbers of teachers. However, since the proposed system combines double shifting with core course reduction and teacher specialization it is not necessary to double the numbers of teachers needed. Furthermore, this new system of double shifting will only require one head teacher per school.

There are many benefits to adopting a system of double shifting.

- 1) Obvious gains are economic gains such as more efficient use of scarce teachers
- 2) Savings in teacher salaries
- 3) Savings in classroom construction.
- 4) Double shifting reduces class size
- 5) Double shifting reduces pupil teacher ratio.
- 6) Double shifting increases the total number of hours per subject in conjunction with the reduction of core courses, this will allow more in depth coverage of the syllabus.
- 7) If double shifting is applied with teacher specialization this will improve the quality of teaching because teachers will focus on two subjects; increasing their own subject knowledge and confidence in their ability to deliver a subject well. This will have a positive impact on students' learning.
- 8) Furthermore, as a system it may be used to reduce the number of streams per year by grouping them into manageable numbers (in the case of larger primary schools), and to compensate for an inadequate number of teachers and an inadequate number of classrooms.

## 7.0 CASE STUDY OF KICUKIRO PRIMARY SCHOOL

Kicukiro Primary School is located in Kicukiro District in Kigali. The school has a total of 2964 students, 68 teachers and 60 classrooms. There are 12 streams in every year group for example primary 1 A-L, except primary 6 where there are 8 streams. There are 10 teachers in every year group.

For the purposes of this document, this case study will be used to show how double shifting works effectively in primary 1-6 in Kicukiro school . Secondly, this school will be used to show what happens if double shifting is combined with core course reduction and teacher specialization by showing the gains in classrooms and in teachers. The implications on the teacher pupil ratio will be explored.

Thirdly, this case study will look at how double shifting, core course reduction and teacher specialization plays itself out in the school timetable. The case study will show an example of the original school timetable for primary 6 and show how the three combined strategies will look in a practical sense in the timetables for primary 1 to 3 and primary 4 to 6 in order to prove that the application of such strategies is feasible and workable.

(i) Currently, Kicukiro school use double shifting from primary 1-6. This is an innovative practice because most primary schools abandon double shifting in upper primary (primary 4-6). However, Kicukiro school continue to double shift because of the benefits. The benefits of using such a system are that there is a reduction of 12 streams per year group to 6 streams in the morning and 6 streams in the afternoon.

(ii) However, if double shifting is combined with specialization and reduction of core courses and applied to the model of Kicukiro School, there is an additional range of positive gains.

- ❖ The pupil teacher ratio of 56: 1 decreases to 45: 1 in primary 1- 3 and decreases to 37:1 in primary 4-6.
- ❖ The number of required classrooms decreases from 60 to 38 with a gain of 22 classrooms as shown in the following table:

Kicukiro School – Classroom Gains in Primary 1 to 6							
	P1	P2	P3		P4	P5	P6
<b>No .of students</b>	576	571	521		506	507	400

<b>No. of teachers</b>	10	10	10	<b>Number of Classrooms at 37:1</b>	10	10	10
<b>No. of classrooms</b>	10	10	10		10	10	10
<b>No. of classrooms at 45: 1</b>	6	6	6		7	7	6
<b>Gain in number of classrooms</b>	4	4	4		3	3	4

In the following section, the gains on teachers in primary 1-3 and in primary 4-6 will be shown. These figures are based on a combination of double shifting, core course reduction and teacher specialization and on a maximum of 30 contact hours per teacher per week.

#### Gains on teachers in Primary 1 to 6

<b>Gains on numbers of teachers in P1-P3 if core course reduction, specialization and double shifting is applied in Kicukiro Primary School</b>					
Hours per day 2 streams	Hours per week 2 streams	Hours per week 12 streams	Total no. of teachers 20 contact hours	Total no. of teachers 25 contact hours	Total no. of teachers 30 contact hours
7.5 (except Friday 7.0)	37	222	11.1	8.8	7.4
Average number of teachers			1	9	7
Gains from original numbers of teachers (10)			-1	1	3

<b>Gains on numbers of teachers in P4-P6 if core course reduction, specialization and double shifting is applied in Kicukiro Primary School</b>					
Hours per day 2 streams	Hours per week 2 streams	Hours per week 12 streams	Total no. of teachers 20 contact hours	Total no. of teachers 25 contact hours	Total no. of teachers 30 contact hours
7.5 (except Friday 7.0)	37	222	13.20	10.56	8.8
Average number of teachers			13	11	9
Gains from original numbers of teachers (10)			-3	-1	1

Clearly, there are many gains within this system in that it provides enough classrooms to house all students, to provide extra teachers which may be used to teach Tronc Commun and to enable teachers to improve follow up of individual students. This reduces costs for teacher recruitment and classroom construction.

(iii) The next section examines the current timetable and the following pages revise the timetable to include a combination of core course reduction and teacher specialization (in addition to the current system of double shifting). The revised timetables show the proposed time and subject allocation in both lower (primary 1-3) and upper primary (primary 4-6).

The aim of this section is to show the practicality of using such a complex system and how it translates into the school timetable.

The first table presented is the current timetable of Kicukiro Primary School's primary 6 class as an example of the current working system of double shifting only.

<b>Present Timetable of Kicukiro School Primary 6</b>					
<b>Hour</b>	<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>
7.45-8.30	Maths	Maths	Maths	Maths	English
8.30-9.15	French	French	French	English	French
9.15-9.45	Kinyarwanda	Maths	Maths	Maths	Maths
10.00-10.45	English	Science and Technology	Kinyarwanda	French	Science and Technology
10.45-11.30	Science and Technology	Kinyarwanda	Science and Technology	Civic Education	French
11.30-12.00	Religion	French	Political Education	Religion	Political Education
<b>LUNCH TIME</b>					
14.00-14.30	Civic Education	Science and Technology	English	History	Science and Technology
14.30-15.00	English	French	Science and Technology	Kinyarwanda	Geography
<b>BREAK</b>					

15.15-15.45	French	English	French	Geography	History
15.45-16.15	Art	Kinyarwanda	Homework Assignment	Art	Homework Assignment
16.15-16.45	Moral Education	Moral Education	Moral Education	Moral Education	Practical Work

The following two tables illustrate how the new school timetable would look like when double shifting is combined with core course reduction and teacher specialization.

The first table shows the proposed time and subject allocation for primary 1 to 3 , ensuring that all students receive the allocated time for each subject.

Kicukiro Time and Subject Allocation for P1 - P3							
	Time	Monday	Tuesday	Wednesday	Thursday	Friday	
MORNING SESSION	7:15 - 7:45	Maths	Maths	Maths	Maths	Maths	
	7:45 - 8:15	English	English	English	English	English	
	8:15 - 9:00	Kinyarwanda	Kinyarwanda	Kinyarwanda	Kinyarwanda	Kinyarwanda	
	9:00 - 9:30	English	English	English	English	English	
	<b>MORNING BREAK</b>						
	10:00-10.30	Maths	Maths	Maths	Maths	Maths	
	10:30-11.15	French	French	French	French	French	
	11:15-11.45	English	English	English	English	English	
	11.45- 12.15	EPS	EPS	EPS	EPS	EPS	
	<b>LUNCH BREAK</b>						
AFTERNOON SESSION	12:45-13.15	Maths	Maths	Maths	Maths	Maths	
	13:15-13.45	English	English	English	English	English	
	13:45-14.30	French	French	French	French	French	
	14:15-15.00	Kinyarwanda	Kinyarwanda	Kinyarwanda	Kinyarwanda	Kinyarwanda	
	<b>AFTERNOON BREAK</b>						
	15:30-16.15	English	English	English	English	English	
	16:15 -16:45	General Paper					

The second table shows the new timetable for primary 4 to 6 incorporating double shifting, core course reduction and teacher specialization. The timetable shows the time and subject allocation for the proposed system in upper primary.

Kicukiro Time and Subject Allocation for P4 – P6						
MORNING SESSION	Time	Monday	Tuesday	Wednesday	Thursday	Friday
	7:15- 8.00	Maths	Maths	Maths	Maths	Maths
	8.00- 8.45	Maths	Maths	Maths	Maths	English
	8.45- 9.30	English	English	English	English	STE
	<b>MORNING BREAK</b>					
	10:00 -10:45	English	English	English	English	English
	10:45 -11:15	STE	STE	Social Studies	Social Studies	Social Studies
	11:15 -11:45	Kinyarwanda	Kinyarwanda	French	French	Practical work
	11.45-12.15	EPS	EPS	EPS	EPS	Practical Work
	<b>LUNCH BREAK</b>					
AFTERNOON SESSION	12:45 -13:30	Maths	Maths	STE	STE	Maths
	13:30 14.15	STE	STE	Kinyarwanda	Kinyarwanda	English
	14:15-15.00	Kinyarwanda	Kinyarwanda	Social Studies	Social Studies	STE
	<b>MORNING BREAK</b>					
	15:30 – 16.15	Social Studies	Social Studies	French	French	English
	16;15 - 16:45	English	English	French	French	Social Studies

## 7.1 Extrapolation of the Case Study Figures to the Nation

The gains and losses in Table A and B are based on the application of double shifting from primary 1 to primary 6 in each district in each province. Table A details the gains on classrooms and Table B shows the gains on classrooms when double shifting is applied throughout the school.

### A. Gains on the classrooms

District	Number of students	Number of teachers	Existing Teacher-Student Ratio	Number of Current Classrooms	Proposed Teacher-Students Ratio	Proposed Number of classrooms when double shifting is applied	Actual number of classrooms per shift	Gains/Losses
Karongi	78847	1283	61	1411	40	1971	986	425
Nyabihu	86170	1384	62	1258	40	2154	1077	181
Nyamasheke	97682	1390	70	1033	40	2442	1221	-188
Ngororero	79906	1216	66	1241	40	1998	999	242
Rubavu	74296	1050	71	934	40	1857	929	5
Rutsiro	74824	1086	69	909	40	1871	935	-26
Rusizi	87779	1229	71	1319	40	2194	1097	222
West	579503	7409	78	8105				861

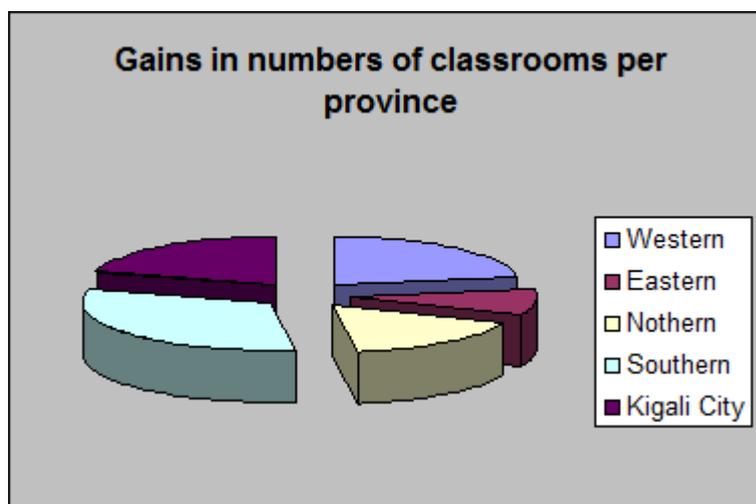
District	Number of students	Number of teachers	Existing Teacher-Student Ratio	Number of Current Classrooms	Proposed Teacher-Students Ratio	Proposed Number of classrooms when double shifting is applied	Actual number of classrooms per shift	Gains/Losses
Nyarugenge	41831	815	51	717	40	1046	523	194
Gasabo	64703	1262	51	1113	40	1618	809	304
Kicukiro	39779	860	46	793	40	994	497	296
Kigali City	146313	2937	50	2623				794

District	Number of students	Number of teachers	Existing Teacher-Student Ratio	Number of Current Classrooms	Proposed Teacher-Students Ratio	Proposed Number of classrooms when double shifting is applied	Actual number of classrooms per shift	Gains/Losses
Bugesera	69017	1066	65	992	40	1725	863	129
Gatsibo	81932	1079	76	1160	40	2048	1024	136

Kayonza	59170	820	72	816	40	1479	740	76
Kirehe	65203	815	80	825	40	1630	815	10
Ngoma	61745	889	69	903	40	1544	772	131
Nyagatare	82129	1114	74	898	40	2053	1027	-129
Rwamagana	58799	815	72	735	40	1470	735	0
<b>East</b>	<b>477995</b>	<b>6598</b>	<b>72</b>	<b>6329</b>				<b>354</b>
District	Number of students	Number of teachers	Existing Teacher-Student Ratio	Number of Current Classrooms	Proposed Teacher-Students Ratio	Proposed Number of classrooms when double shifting is applied	Actual number of classrooms per shift	Gains/Losses
Burera	88716	1170	76	1234	40	2218	1109	125
Gicumbi	94249	1332	71	1340	40	2356	1178	162
Gakenke	80528	1221	66	1167	40	2013	1007	160
Musanze	88184	1283	69	1066	40	2205	1102	-36
Rulindo	65941	963	68	1043	40	1649	824	219
<b>North</b>	<b>417618</b>	<b>5969</b>	<b>70</b>	<b>5850</b>				<b>630</b>

District	Number of students	Number of teachers	Existing Teacher-Student Ratio	Number of Current Classrooms	Proposed Teacher-Students Ratio	Proposed Number of classrooms when double shifting is applied	Actual number of classrooms per shift	Gains/Losses
Muhanga	68757	1198	57	1216	40	1719	859	357
Huye	61964	1038	60	1110	40	1549	775	335
Kamonyi	66963	1137	59	875	40	1674	837	38
Ruhango	63897	1013	63	851	40	1597	799	52
Nyanza	59388	862	69	838	40	1485	742	96
Gisagara	65023	812	80	863	40	1626	813	50
Nyaruguru	67878	845	80	832	40	1697	848	-16
Nyamagabe	75130	1195	63	1245	40	1878	939	306
<b>South</b>	<b>529000</b>	<b>8100</b>	<b>65</b>	<b>7830</b>				<b>1218</b>

Province	Gains
Western	861
Eastern	354
Nothern	630
Southern	1218



Kigali City	794
<b>TOTAL</b>	<b>3857</b>

## B. Gains on Teachers

District	Number of students	Number of teachers	Existing Teacher-Student Ratio	Number of Current Classrooms	Proposed Teacher-Students Ratio	Number of teachers	Gains/Losses
Karongi	78847	1283	61	1411	40	986	297
Nyabihu	86170	1384	62	1258	40	1077	307
Nyamasheke	97682	1390	70	1033	40	1221	169
Ngororero	79906	1216	66	1241	40	999	217
Rubavu	74296	1050	71	934	40	929	121
Rutsiro	74824	1086	69	909	40	935	151
Rusizi	87779	1229	71	1319	40	1097	132
<b>West</b>	<b>579503</b>	<b>7409</b>	<b>78</b>	<b>8105</b>			<b>1394</b>

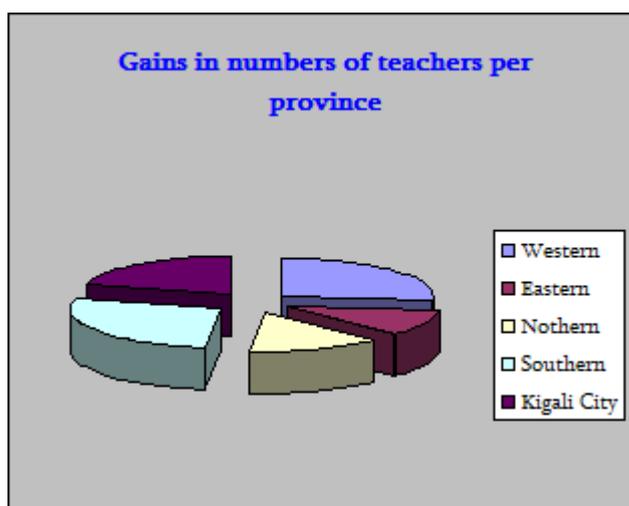
District	Number of students	Number of teachers	Existing Teacher-Student Ratio	Number of Current Classrooms	Proposed Teacher-Students Ratio	Number of teachers	Gains/Losses
Nyarugenge	41831	815	51	717	40	523	292
Gasabo	64703	1262	51	1113	40	809	453
Kicukiro	39779	860	46	793	40	497	363
<b>Kigali City</b>	<b>146313</b>	<b>2937</b>	<b>50</b>	<b>2623</b>			<b>1108</b>

District	Number of students	Number of teachers	Existing Teacher-Student Ratio	Number of Current Classrooms	Proposed Teacher-Students Ratio	Number of teachers	Gains/Losses
Bugesera	69017	1066	65	992	40	863	203
Gatsibo	81932	1079	76	1160	40	1024	55
Kayonza	59170	820	72	816	40	740	80
Kirehe	65203	815	80	825	40	815	0
Ngoma	61745	889	69	903	40	772	117
Nyagatare	82129	1114	74	898	40	1027	87
Rwamagana	58799	815	72	735	40	735	80
<b>East</b>	<b>477995</b>	<b>6598</b>	<b>72</b>	<b>6329</b>			<b>623</b>

District	Number of students	Number of teachers	Existing Teacher-Student Ratio	Number of Current Classrooms	Proposed Teacher-Students Ratio	Number of teachers	Gains/Losses
Burera	88716	1170	76	1234	40	1109	61
Gicumbi	94249	1332	71	1340	40	1178	154
Gakenke	80528	1221	66	1167	40	1007	214
Musanze	88184	1283	69	1066	40	1102	181
Rulindo	65941	963	68	1043	40	824	139
North	417618	5969	70	5850			749

District	Number of students	Number of teachers	Existing Teacher-Student Ratio	Number of Current Classrooms	Proposed Teacher-Students Ratio	Number of teachers	Gains/Losses
Muhanga	68757	1198	57	1216	40	859	339
Huye	61964	1038	60	1110	40	775	263
Kamonyi	66963	1137	59	875	40	837	300
Ruhango	63897	1013	63	851	40	799	214
Nyanza	59388	862	69	838	40	742	120
Gisagara	65023	812	80	863	40	813	-1
Nyaruguru	67878	845	80	832	40	848	-3
Nyamagabe	75130	1195	63	1245	40	939	256
South	529000	8100	65	7830			1488

Province	Gains
Western	1394
Eastern	623
Northern	749
Southern	1488
Kigali City	1108
TOTAL	5362



From the above statistics, the gains from the application of double shifting, teacher specialization and reduction of core courses are many.

- 1) Nationwide, there is a gain of 3,857 classrooms.
- 2) The student teacher ratio is reduced from 61:1 to 40:1.
- 3) All pupils will attend school for half a day, this will reduce overall drop out rates.
- 4) Teachers will teach fewer subjects per week, consequently reducing teacher workload and increasing preparation and marking time for the teacher.
- 5) Across the country, there is a gain of 5362 teachers.
- 6) This will free up teachers to teach in the Tronc Commun section without having to recruit extra teachers.

## 8.0 SAVINGS ON THE PILOT DISTRICTS

There are five pilot districts in each province which have already begun preparations for the implementation of Nine Year Basic Education; Musanze, Nyamagabe, Gasabo, Gatsibo and Karongi. The following table shows the results of the application of double shifting in primary 6 only in relation to the numbers of classrooms and teachers gained.

District	Number of Students in P6	Number of Classrooms needed	Numbers of Classrooms gained	Savings / Losses	Number of teachers needed	Number of teachers gained	Savings	Observation
Musanze	5921	124	-36	-160	205	181	-24	Need to construct 160 classrooms and hire 24 teachers
Nyamagabe	4700	117	306	189	175	256	81	
Gasabo	5118	103	304	201	170	453	283	
Gatsibo	4500	100	136	36	170	55	-115	Need to hire 115 teachers
Karongi				0			0	

**SAMPLE ACTION PLAN AND BUDGET FOR  
IMPLEMENTATION USING DOUBLE SHIFTING, SPECIALIZATION AND REDUCTION OF CORE COURSES**

OBJECTIVE	STRATEGY	ACTIVITY	OUTPUTS	RESPONSIBLE PERSON	TIME FRAME	CALCULATION DETAIL	BUDGET	
							Rwf	USD
Reduce the Drop out and Repetition rates in Primary school	Increase the teacher/student ratio	Double shifting – planning	Complete double shifting program	MINEDUC Technical team	27/10/2008 – 05/12/2008	Internal to MINEDUC	0	0
		Presentation of double shifting paper to MINEDUC Management	Completed presentation and inputs from the MINEDUC Management	MINEDUC Technical team and Permanent Secretary, MINEDUC	05/11/2008	Internal to MINEDUC	0	0
		Consultation with stakeholders	Completed stakeholders consultation and inputs into the double shifting paper	MINEDUC Technical team	10/11/2008	25 stakeholders, tea lunch at 15,000 per persons	375,000	694
		Integrating stakeholders inputs into the double shifting Cabinet Concept Paper and preparation of its Cabinet Paper	Completed Cabinet Concept Paper and Cabinet Paper	MINEDUC Technical team	11/11/2008	Internal to MINEDUC	0	0
		Submission of Cabinet Concept Paper and Cabinet Paper on double shifting for approval	Approved Cabinet Concept Paper	Minister of State, MINEDUC	12/11/2008	Internal to MINEDUC	0	0
		Integrating Cabinet inputs into the double shifting Concept Paper	Completed Concept Paper	MINEDUC Technical team	13/11/2008 – 14/11/2008	Internal to MINEDUC	0	0
		Planning of sensitization seminars	Complete sensitization schedule	MINEDUC Technical team	17/11/2008 – 28/11/2008	Internal to MINEDUC	0	0

		for the District Technical Teams (preparing schedules, gathering and sorting out school statistics)						
		Sensitisation and training of District Technical teams on the Double Shifting Paper	Satisfactorily completed sensitisation seminars and training workshops	MINEDUC Technical teams	01/12/2008 – 12/12/2008			
		Sensitisation and training of school heads and PTA on the Double Shifting Paper	Satisfactorily completed sensitisation seminars and training workshops	District Technical teams	15/12/2008 – 23/12/2008			
		Implementation of the double shifting strategy and sensitisation of school pupils on it.	Successful start of implementation and completion of sensitization of the school pupils	Respective school heads	05/01/2009 – 30/01/2009			
		Monitoring and gathering feedback on the field performance of the double shifting strategy	Available data and information on the field performance of the double shifting strategy	MINEDUC Technical team and District Technical teams	01/02/2009 – 27/02/2009			
		Analysis of obtained information and development of intervention measures to correct detected shortcomings	Completed analysis and developed intervention measures	MINEDUC Technical team	02/03/2009 – 13/03/2009			
		Implementation of developed intervention measures	Completed implementation of intervention measures and absence of	MINEDUC Technical team and District Technical teams	16/03/2009 – 27/03/2009			

			identified shortcomings						
Optimize the utilization of physical facilities	Developing a double shifting strategy	Completed double shifting strategy	MINEDUC Technical team	27/10/2008 – 05/12/2008					
	Reduce the number of taught subjects	Completed list of reduced taught subjects	MINEDUC Technical team	27/10/2008 – 05/12/2008					
Increase the number of qualified teachers	Developing in-service training programs for teacher	Completed in-service training programs for teacher	Task Force for Teacher Training	22/10/2008 – 20/12/2008					
	Implementation of in-service training programs for teacher	Running in-service training programs	MINDEUC, TSC and TTC	05/01/2009 onwards					
Improve the utilization of teachers	Clustering of subjects to maximise utilization of teachers	Developed subject clusters	MINEDUC Technical team	27/10/2008 – 05/12/2008					
	Specialisation of teaching according to clusters	In-service cluster training and adoption of clusters in the TTC	MINEDUC Technical team	05/01/2009 onwards					
Improve the methods and content of teacher training, with emphasis teacher cluster specialisation	Development of in-service courses on teaching methods	Completed in-service training programs for teaching methods	Task Force for Teacher Training	22/10/2008 – 20/12/2008					
	Introduction of in-service course on teaching methods	Running in-service teaching methods training programs	MINDEUC, TSC and TTC	05/01/2009 onwards					
	Provision of up to date teaching aids	Provision of 25% of the requirements of modern teaching aids		MINEDUC	By end of 2009	Establish unit costs and then multiply by pupil/teacher needs per school			
		Provision of 75% of the requirements of modern teaching aids		MINEDUC	By end of 2010	costs and then multiply by pupil/teacher needs per school			
	Provision of 100% of		MINEDUC	By end of	costs and then				

			the requirements of modern teaching aids		2011	multiply by pupil/teacher needs per school			
Increase enrolment numbers in Tronc Commun	Increase the physical facilities	Design and construction of required physical facilities  (This may be negated by double shifting)	Completion of 25% of the required physical facilities		2009	Establish construction schedules and costs			
			Completion of 75% of the required physical facilities		2010	Establish construction schedules and costs			
			Completion of 100% of the required physical facilities		2011	Establish construction schedules and costs			
	Increase the number of qualified teachers	Transfer of excess teachers from lower Primary school							
		Recruitment of qualified teachers							
		Increased enrolment into the TTC							
	Reduce the number of subjects								
	Clustering of subjects to maximise utilization of teachers								
	Improve the								

	methods and content of teacher training, with emphasis teacher cluster specialization							

