

THE UNITED REPUBLIC OF TANZANIA



No. 14 OF 2004

I ASSENT,

Benjamin W. Mkapa
President

29th September, 2004

An Act to apply a sum of two thousand eight hundred sixty six billion, three hundred sixty four million and eighty three thousand shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2005, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

1.—(1) This Act may be cited as the Appropriation Act, 2004.

(2) The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act, 2001.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June, 2005, the sum of two thousand eight hundred sixty six billion, three hundred sixty four million and eighty three thousand shillings.

3. The sum granted by section 2 shall be appropriated to the purposes and in the amounts specified in the second, third and fourth columns respectively of the Schedule to this Act.

4.—(1) The Minister may, at any time or times not later than the thirtieth day of June, 2005, borrow within or outside the United Republic or partly within and partly outside the United Republic, any

Short title
and inter-
pretation
Act No. 6
of 2001

Issue of
2,866,364,
083,000
out of
Consoli-
dated
Fund

Appro-
priation of
moneys
voted

Power of
the
Minister
to borrow

sum or sums not exceeding in the whole two thousand eight hundred sixty six billion, three hundred sixty four million and eighty three thousand shillings by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirty-first day of October, 2005, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

Act No.
30 of 1974

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act, 1974.

5.—(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the National Assembly, he may notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, not later than at the Meeting next after the date of the authorization, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution.

(3) The Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

(4) The provisions of section 22 of the Public Finance Act shall not apply to the powers conferred upon the Minister by this section.

(5) The Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of section 2 and 3 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

Power of the Minister to reallocate certain appropriated moneys Act No. 6 of 2001

SCHEDULE

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
23.	The Salaries, expenses and Development expenditure of the Accountant General's Department	71,282,749,400	11,299,849,000	82,582,598,400
24.	The Salaries, expenses and Development expenditure of the Ministry of Cooperatives and Marketing	7,336,242,500	4,066,819,000	11,403,061,500
25.	The expenses of the Prime Minister	1,160,772,800	-	1,160,772,800
26.	The Salaries and expenses of the Vice-President	1,483,900,700	-	1,483,900,700
27.	The Salaries and expenses of the Registrar of Political Parties	8,694,322,800	-	8,694,322,800
28.	The Salaries, expenses and Development expenditure of the Police Force	81,540,491,500	5,300,000,000	86,840,491,500

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
29.	The Salaries, expenses and Development expenditure of the Prisons Services	39,588,514,300	2,900,000,000	42,488,514,300
30.	The Salaries, expenses and Development expenditure of the President's Office and Cabinet Secretariat	58,398,449,800	34,331,254,100	92,729,703,900
31.	The Salaries, expenses and Development expenditure of the Vice-President's Office	17,315,112,700	11,043,071,400	28,358,184,100
32.	The Salaries, expenses and Development expenditure of the President's Office - Civil Service Departmen	5,002,491,200	35,991,600,000	40,994,091,200
33.	The Salaries and expenses of the Ethics Secretariat.	690,735,000	-	690,735,000
34.	The Salaries and expenses of the Ministry of Foreign Affairs and International Cooperation	33,592,295,600	-	33,592,295,600
37.	The Salaries, expenses and Development expenditure of the Prime Minister's Office	14,567,464,400	12,319,010,000	26,886,474,400
38.	The Salaries and expenses of the Defence	136,634,251,500	-	136,634,251,500
39.	The Salaries and expenses of the National Service	27,561,135,300	-	27,561,135,300
40.	The Salaries, expenses and Development expenditure of the Judiciary	18,972,395,000	2,700,000,000	21,672,395,000
41.	The Salaries, expenses and Development expenditure of the Ministry of Justice and Consitutional Affairs	5,336,708,700	4,433,455,000	9,770,163,700
42.	The Salaries, expenses and Development expenditure of the Office of the Speaker	16,640,058,700	1,899,913,000	18,539,971,700

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
43.	The Salaries, expenses and Development expenditure of the Ministry of Agriculture and Food Security	34,976,612,100	29,097,441,500	64,074,053,600
44.	The Salaries, expenses and Development expenditure of the Ministry of Industries and Trade	7,352,870,400	1,562,649,000	8,915,519,400
45.	The Salaries, expenses and Development expenditure of the Exchequer and Audit Department	5,143,270,000	1,617,904,700	6,761,174,700
46.	The Salaries, expenses and Development expenditure of the Ministry of Education and Culture.	52,811,648,100	105,600,283,900	158,411,932,000
47.	The Salaries, expenses and Development expenditure of the Ministry of Works	62,099,569,100	184,249,658,600	246,349,227,700
48.	The Salaries, expenses and Development expenditure of the Ministry of Lands and Human Settlements Development	5,690,672,400	673,000,000	6,363,672,400
49.	The Salaries, expenses and Development expenditure of the Ministry of Water and Livestock Development	19,636,549,900	104,569,519,200	124,206,069,100
50.	The Salaries, expenses and Development expenditure of the Ministry of Finance	146,514,731,100	16,520,820,000	163,035,551,100
51.	The Salaries and expenses of the Ministry of Home Affairs'	2,989,090,100	-	2,989,090,100
52.	The Salaries, expenses and Development expenditure of the Ministry of Health	104,465,379,200	91,215,753,600	195,681,132,800
53.	The Salaries, expenses and Development expenditure of the Ministry of Community Development, Gender and Children	4,121,300,200	867,993,200	4,989,293,400

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
55.	The Salaries, expenses of the Commission for Human Rights and Good Governance	2,153,000,100	-	2,153,000,100
56.	The Salaries, expenses and Development expenditure of the Ministry of Regional Administration and Local Government	36,604,007,500	141,324,747,200	177,928,754,700
57.	The Salaries, expenses and Development expenditure of the Ministry of Defence and National Service	4,952,666,000	45,010,000,000	49,962,666,000
58.	The Salaries, expenses and Development expenditure of the Ministry of Energy and Minerals	133,035,541,500	46,897,934,700	179,933,476,200
59.	The Salaries and expenses of the Law Reform Commission.	501,459,100	-	501,459,100
60.	The Salaries, expenses and Development expenditure of the Industrial Court of Tanzania	513,490,900	251,815,000	765,305,900
61.	The Salaries, expenses and Development expenditure of the National Electoral Commission	30,135,736,200	6,317,700,000	36,453,436,200
62.	The Salaries, expenses and Development expenditure of the Ministry of Communication and Transport	23,058,794,100	19,265,541,900	42,324,336,000
64.	The Salaries, expenses and Development expenditure of the Commercial Court	611,252,400	152,500,000	763,752,400
65.	The Salaries, expenses and Development expenditure of the Ministry of Labour, Sports and Youth Development	5,795,175,200	55,338,811,000	61,133,986,200
66.	The Salaries, expenses and Development expenditure of the President's Office - Planning Commission and Privatization	7,952,733,300	14,698,297,800	22,651,031,100
68.	The Salaries, expenses and Development expenditure of the Ministry of Science, Technology and Higher Education	70,284,667,800	14,030,450,800	84,315,118,600
69.	The Salaries, expenses and Development expenditure of the Ministry of Natural Resources and Tourism	28,153,392,700	18,970,499,400	47,123,892,100

Vote No.	Ambit	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
(1)	(2)	(3)	(4)	(5)
90.	The Salaries and expenses of Land Court	459,023,000	-	459,023,000
91.	The Salaries and expenses of Anti-Drug Commission	638,627,200	-	638,627,200
92.	The Salaries, expenses and Development expenditure for the Commission for AIDS	4,347,495,700	22,441,668,800	26,789,164,500
93.	The Salaries and expenses of Immigration Department	7,342,031,600	-	7,342,031,600
94.	The Salaries and expenses of Public Service Commission	6,393,867,700	-	6,393,867,700
70.	The Salaries, expenses and Development expenditure for Arusha Region.	17,752,341,300	1,494,820,000	19,247,161,300
71.	The Salaries, expenses and Development expenditure for Coast Region	14,286,848,700	1,639,371,600	15,926,220,300
72.	The Salaries, expenses and Development expenditure for Dodoma Region	20,877,578,100	1,441,358,500	22,318,936,600
73.	The Salaries, expenses and Development expenditure for Iringa Region	22,443,246,800	1,869,673,800	24,312,920,600
74.	The Salaries, expenses and Development expenditure for Kigoma Region	16,406,051,400	1,465,671,400	17,871,722,800
75.	The Salaries, expenses and Development expenditure for Kilimanjaro Region	25,527,256,100	1,530,154,900	27,057,411,000
76.	The Salaries, expenses and Development expenditure for Lindi Region	12,053,469,000	1,637,176,800	13,690,645,800
77.	The Salaries, expenses and Development expenditure for Mara Region	19,483,766,000	1,578,634,100	21,062,400,100

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
78.	The Salaries, expenses and Development expenditure for Mbeya Region	30,188,821,300	2,481,676,400	32,670,497,700
79.	The Salaries, expenses and Development expenditure for Morogoro Region	21,763,718,300	3,500,449,800	25,264,168,100
80.	The Salaries, expenses and Development expenditure for Mtwara Region	16,595,670,800	1,770,103,000	18,365,773,800
81.	The Salaries, expenses and Development expenditure for Mwanza Region	29,377,811,700	5,131,523,600	34,509,335,300
82.	The Salaries, expenses and Development expenditure for Ruvuma Region	16,797,487,100	1,503,792,200	18,301,279,300
83.	The Salaries, expenses and Development expenditure for Shinyanga Region	26,912,094,900	1,907,432,600	28,819,527,500
84.	The Salaries, expenses and Development expenditure for Singida Region	13,600,499,400	1,353,979,200	14,954,478,600
85.	The Salaries, expenses and Development expenditure for Tabora Region	18,877,169,700	2,511,919,100	21,389,088,800
86.	The Salaries, expenses and Development expenditure for Tanga Region	23,224,573,800	3,427,644,200	26,652,218,000
87.	The Salaries, expenses and Development expenditure for Kagera Region	21,825,683,000	2,463,327,300	24,289,010,300
88.	The Salaries, expenses and Development expenditure for Dar es Salaam Region	24,287,646,600	642,598,200	24,930,244,800

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
89.	The Salaries, expenses and Development expenditure for Rukwa Region	14,022,166,000	1,469,717,200	15,491,883,200
95.	The Salaries, expenses and Development expenditure for Manyara Region	13,936,846,800	3,809,604,000	17,746,450,800
	Total	1,774,773,493,300	1,091,590,589,700	2,866,364,083,000

Passed in the National Assembly on the 5th August, 2004

Kipenko Mussa
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Clerk of the National Assembly