

SCHEDULE  
(Section 2)

3 Appropriation	2 Service	1 No. of Hours
K 227,267,500	Office of the President - State House	01
10,267,232,438	Office of the Vice President	02
28,319,058	Human Resources Administration	101
3,000,000,000	Parliamentary Business Administration	104
4,272,873,272	Disaster Management and Relief	105
7,041,098,243	Cabinet Office - Office of the President	08
1,004,210,347	Headquarters	101
1,004,210,347	Gender in Development Department	102
1,004,210,347	Kazanga Police - Ministry of Home Affairs	11
1,004,210,347	Headquarters	101
1,004,210,347	Ministry of Home Affairs	15
1,004,210,347	Drug Enforcement Commission	107
1,004,210,347	Headquarters	101
1,004,210,347	Public Services Management	27
1,004,210,347	Human Resources	103

GOVERNMENT OF ZAMBIA

**ACT**

**No. 9 of 2008**

Date of Assent 24th September, 2008

**An Act to confirm the supplementary expenditure of moneys aggregating three hundred and thirty-one billion, one hundred and forty three million, two hundred and thirty-four thousand, eight hundred and ninety-one Kwacha required for the services of the Republic during the financial year ended on 31st December, 2006.**

[ 26th September, 2008

ENACTED by the Parliament of Zambia.

1. This Act may be cited as the Supplementary Appropriation (2006) Act, 2008.
2. On the authority of a warrant issued by the President, it is hereby confirmed that there was expended from the general revenues of the Republic, such moneys indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2006.

Enactment

Short title and commencement

Supplementary Appropriation

Act No. 17 of 2006

SCHEDULE  
(Section 2)

1 No. of Head	2 Service	3 Appropriation
<b>01</b>	<b>Office of the President - State House</b>	<b>K</b>
/01	Headquarters	553,567,500
<b>02</b>	<b>Office of the Vice President</b>	
/01	Human Resources and Administration	10,563,525,458
/04	Parliamentary Business Department	28,319,028
/05	Disaster Management and Mitigation Department	3,000,000,000
<b>08</b>	<b>Cabinet Office - Office of the President</b>	
/01	Headquarters	4,273,873,375
/06	Gender in Development Department	3,041,098,243
<b>11</b>	<b>Zambia Police - Ministry of Home Affairs</b>	
/01	Headquarters	13,254,638,832
<b>15</b>	<b>Ministry of Home Affairs</b>	
/07	Drug Enforcement Commission-Headquarters	1,994,510,347
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/36	Mission Abroad - Paris	13,237,374,659
<b>18</b>	<b>Judiciary</b>	
/01	Headquarters	2,321,110,009
/21	Local Court - Southern Province	274,474,772
<b>26</b>	<b>Ministry of Information and Broadcastings Services</b>	
/01	Headquarters	5,261,329,832
<b>27</b>	<b>Public Service Management Division</b>	
/03	Human Resources	1,204,406,154
/05	Information and Planning	
/05	Technical Services	252,918,167
<b>31</b>	<b>Ministry of Justice</b>	
/02	Attorney-General's Chambers	30,627,647,956
<b>37</b>	<b>Ministry of Finance and National Planning</b>	
/01	Human Resources and Administration	91,886,557,408
/03	Planning and Economic Management Department	1,931,072,103
/05	Economic and Technical Cooperation	670,678,134
<b>51</b>	<b>Ministry of Communications and Transport</b>	
/02	Civil Aviation Department	868,005,641
<b>68</b>	<b>Ministry of Tourism, Environment and Natural Resources</b>	
/02	Forestry Department	30,481,272
<b>76</b>	<b>Ministry of Sport, Youth and Child Development</b>	
/02	Sports Department	948,577,253
<b>77</b>	<b>Ministry of Defence</b>	
/01	Headquarters	47,986,454,908
/06	Department of Defence Intelligence	123,186,348

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1 No. of Head	2 Service	3 Appropriation
78	<b>Zambia Security Intelligence Services - Office of the President</b>	
/01	Headquarters	13, 516,803,466
85	<b>Ministry of Lands</b>	
/04	Survey Department	493, 060, 473
89	<b>Ministry of Agriculture and Co-operatives</b>	
/09	Agribusiness and Marketing Department	76, 262, 394, 482
90	<b>Office of the President - Lusaka Province</b>	
/01	Headquarters	186,005,456
91	<b>Office of the President - Copperbelt Province</b>	
/01	Headquarters	21,190,636
/51	Provincial Accounting Unit	191,754,117
92	<b>Office of the President - Central Province</b>	
/01	Headquarters	251,859, 089
/08	Roads Department	637,023,743
/09	Buildings Department	158,270,420
/16	Forestry Department	324,590,817
/25	Cultural Services Department	28,310, 177
/40	Community Development Department	136, 300, 720
/04	Youth Development Department	129,230,094
93	<b>Office of the President - Northern Province</b>	
/08	Roads Department	442,341,924
94	<b>Office of the President - Western Province</b>	
/01	Headquarters	2,732,884,385
/19	Water Affairs Department	189,052,756
/42	Resettlement Department	126, 574,232
95	<b>Office of the President - Eastern Province</b>	
/08	Roads Department	211,921,732
/16	Forestry Department	23,434,755
/35	Civil Aviation Department	206, 109,282
96	<b>Office of the President - Luapula Province</b>	
/08	Roads Department	316,044,847
/19	Water Affairs Department	224,269,889
	<b>TOTAL</b>	<b>331,143,234,891</b>

Year	Value	Year	Value
1900	100	1910	100
1901	100	1911	100
1902	100	1912	100
1903	100	1913	100
1904	100	1914	100
1905	100	1915	100
1906	100	1916	100
1907	100	1917	100
1908	100	1918	100
1909	100	1919	100
1910	100	1920	100
1911	100	1921	100
1912	100	1922	100
1913	100	1923	100
1914	100	1924	100
1915	100	1925	100
1916	100	1926	100
1917	100	1927	100
1918	100	1928	100
1919	100	1929	100
1920	100	1930	100
1921	100	1931	100
1922	100	1932	100
1923	100	1933	100
1924	100	1934	100
1925	100	1935	100
1926	100	1936	100
1927	100	1937	100
1928	100	1938	100
1929	100	1939	100
1930	100	1940	100
1931	100	1941	100
1932	100	1942	100
1933	100	1943	100
1934	100	1944	100
1935	100	1945	100
1936	100	1946	100
1937	100	1947	100
1938	100	1948	100
1939	100	1949	100
1940	100	1950	100
1941	100	1951	100
1942	100	1952	100
1943	100	1953	100
1944	100	1954	100
1945	100	1955	100
1946	100	1956	100
1947	100	1957	100
1948	100	1958	100
1949	100	1959	100
1950	100	1960	100
1951	100	1961	100
1952	100	1962	100
1953	100	1963	100
1954	100	1964	100
1955	100	1965	100
1956	100	1966	100
1957	100	1967	100
1958	100	1968	100
1959	100	1969	100
1960	100	1970	100
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1962	100	1972	100
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1969	100	1979	100
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1971	100	1981	100
1972	100	1982	100
1973	100	1983	100
1974	100	1984	100
1975	100	1985	100
1976	100	1986	100
1977	100	1987	100
1978	100	1988	100
1979	100	1989	100
1980	100	1990	100
1981	100	1991	100
1982	100	1992	100
1983	100	1993	100
1984	100	1994	100
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1987	100	1997	100
1988	100	1998	100
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1992	100	2002	100
1993	100	2003	100
1994	100	2004	100
1995	100	2005	100
1996	100	2006	100
1997	100	2007	100
1998	100	2008	100
1999	100	2009	100
2000	100	2010	100
2001	100	2011	100
2002	100	2012	100
2003	100	2013	100
2004	100	2014	100
2005	100	2015	100
2006	100	2016	100
2007	100	2017	100
2008	100	2018	100
2009	100	2019	100
2010	100	2020	100