

GOVERNMENT OF ZAMBIA

ACT

No. 2 of 2006

Date of Assent: 20th March, 2006

An Act to approve the excess expenditure of the moneys aggregating sixty-eight billion, three hundred and eight million, forty-four thousand, five hundred and seventy-seven kwacha required for the services of the Republic during the financial year ended 31st December, 2003.

[31st March, 2006

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2003) Act, 2006.

Short title

2. The expenditure on the services of the Republic during the financial year ended on 31st December, 2003, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for services by the Appropriation Act, 2003, and the Supplementary Appropriation (2003) Act, 2005, is hereby approved.

Excess
expenditure
approved

Act No. 8 of
2003

Act No. 8 of
2005

| SCHEDULE (Section 2) | | |
|-------------------------|--|-----------------------------|
| 1 No. of Head | 2 Service | 3 Appropriation K |
| 02 | Office of the Vice President | |
| /03 | Department of Resettlement | 459,661,891 |
| /04 | Parliamentary Business | 744,286,049 |
| 03 | National Assembly | |
| /01 | National Assembly | 44,605,246,754 |
| 06 | Public Service Commission—Office of the President | |
| /01 | Headquarters | 342,397,993 |
| 08 | Cabinet Office—Office of the President | |
| /03 | Common Services Unit | 64,262,157 |
| 11 | Zambia Police—Ministry of Home Affairs | |
| /01 | Headquarters | 3,311,566,662 |
| /15 | Luapula Province | 99,996,724 |
| 18 | Judiciary | |
| /02 | Supreme Court | 61,448,410 |
| /03 | High Court | 246,671,745 |
| /04 | Subordinate Courts | 192,307,197 |
| /05 | Local Courts | 47,334,786 |
| /08 | Industrial Relations Courts | 23,246,217 |
| /21 | Local Courts Southern | 1 |
| 51 | Ministry of Communications and Transport | |
| /06 | Road Traffic Commission | 601,395,649 |
| 77 | Ministry of Defence | |
| /04 | Zambia National Service | 12,002,274,863 |
| /06 | Defence Intelligence | 197,043,062 |
| 89 | Ministry of Agriculture and Co-operatives | |
| /02 | Department of Agriculture | 1,134,838,572 |
| /05 | Agriculture Research | 4,174,065,837 |
| 93 | Office of the President—Northern Province | |
| /06 | Zambia Information Services | 2 |
| /07 | Zambia News Agency | 1 |
| /09 | Buildings Department | 2 |
| /25 | Cultural Services | 1 |
| /40 | Department of Community Department | 1 |
| /43 | Child Affairs | 1 |
| TOTAL | | 68,308,044,577 |