

GOVERNMENT OF ZAMBIA

ACT

No. 7 of 2004

Date of Assent: 15th April, 2004

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 2004, not exceeding in the aggregate eight trillion, three hundred and twenty-eight billion, five hundred and ninety-four million, four hundred and thirty-three thousand and sixty-five kwacha.

[20th April, 2004

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2004 .

Short Title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such moneys, not exceeding in the aggregate eight trillion, three hundred and twenty-eight billion, five hundred and ninety-four million, four hundred and thirty-three thousand and sixty-five kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 2004.

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(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the Second Column of the Schedule in amounts not exceeding the amounts indicated in the Third Column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and National Planning, the amounts shown under the sub-heads of estimates may be varied:

Provided that—

(a) the amounts appropriated to each Head shall not thereby be altered; and

(b) any of the amounts shown under Head 20/01 or 21/01 shall not be varied.

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SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01	Office of the President-State House	
/01	State House	9,342,297,267
02	Office of the Vice President	
/01	Headquarters	5,699,736,476
/03	Department of Resettlement	1,057,929,004
/04	Parliamentary Business Department	833,712,087
/05	Disaster Management and Mitigation Department	30,817,221,692
03	National Assembly	
/01	National Assembly	109,278,623,803
05	Electoral Commission	
/01	Electoral Commission	21,527,326,786
06	Public Service Commission - Office of the President	
/01	Headquarters	1,980,914,316
07	Office of the Auditor General	
/01	Headquarters	7,574,903,077
/02	Lusaka Regional Office	114,914,058
/03	Kabwe Regional Office	108,777,799
/04	Ndola Regional Office	130,822,082
/05	Livingstone Regional Office	106,518,903
/06	Chipata Provincial Office	90,464,226
/07	Kasama Provincial Office	91,827,584
/08	Mansa Provincial Office	92,142,763
/09	Solwezi Provincial Office	93,560,749
/10	Mongu Provincial Office	92,110,000
08	Cabinet Office—Office of the President	
/01	Headquarters	11,858,962,967
/03	Common Services Accounting Department	1,086,403,492
/04	Office of the Former President 1	1,103,574,178
/05	Office of the Former President 2	1,401,381,049
/06	Gender in Development Department	3,064,577,564
/07	Policy Analysis and Co-ordination Department	1,253,174,455
/08	Management Development Division Department	1,792,833,320
09	Teaching Service Commission—Office of the President	
/01	Headquarters	1,281,848,251
10	Police and Prisons Service Commission—Office of the President	
/01	Headquarters	1,254,352,552
11	Zambia Police-Ministry of Home Affairs	
/01	Headquarters	53,143,168,411
/02	Protective Unit	5,582,327,402
/03	Lilayi Police Training School	1,543,464,326
/04	State House	5,194,061,432
/05	Mobile Unit	11,208,442,536
/06	Tazara Police Unit	3,207,744,458
/07	Para-Military	9,407,808,032
/08	Airport Division	1,718,309,659

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1 No. of Head	2 Service	3 Appropriation
		K
/09	Lusaka Province	12,244,670,366
/10	Copperbelt Province	11,411,219,216
/11	Central Province	3,367,600,351
/12	Northern Province	1,723,007,326
/13	Western Province	2,452,850,695
/14	Eastern Province	4,263,694,844
/15	Luapula Province	2,790,990,247
/16	North-Western Province	2,674,507,336
/17	Southern Province	4,238,082,024
12	Commission for Investigations-Office of the President	
/01	Commission for Investigations	1,353,920,882
13	Ministry of Energy and Water Development	
/01	Headquarters	2,212,917,362
/02	Energy Department	26,212,402,718
/03	Department of Water Affairs	5,964,279,451
/04	Planning Department	1,473,007,782
14	Ministry of Mines and Minerals Development	
/01	Headquarters	4,433,752,273
/02	Geological Survey Department	2,250,861,482
/03	Mines Safety Department	1,318,645,307
/04	Mine Development Department	968,196,909
/05	Accounting, Audit and Information	328,749,846
15	Ministry of Home Affairs	
/01	Headquarters	13,298,756,016
/02	Prisons and Reformatories	19,801,471,807
/03	Passport and Citizenship	5,148,648,966
/04	Archives	1,273,812,295
/05	Immigration Department	5,518,242,451
/06	National Registration	5,581,607,865
/07	Drug Enforcement Commission	7,808,969,473
/08	Research and Information Department	934,421,050
/09	Lusaka Province-Prisons and Reformatories	674,058,834
/10	Copperbelt Province-Prisons and Reformatories	816,044,238
/11	Central Province-Prisons and Reformatories	1,123,724,748
/12	Northern Province-Prisons and Reformatories	337,397,405
/13	Western Province-Prisons and Reformatories	478,695,339
/14	Eastern Province-Prisons and Reformatories	350,805,879
/15	Luapula Province-Prisons and Reformatories	438,370,729
/16	North-Western Province-Prisons and Reformatories	471,448,595
/17	Southern Province-Prisons and Reformatories	418,436,451
/18	Copperbelt Province-Passport and Citizenship	282,786,760
/19	Central Province-Passport and Citizenship	167,794,000
/20	Northern Province-Passport and Citizenship	204,986,027
/21	Western Province-Passport and Citizenship	148,071,482
/22	Eastern Province-Passport and Citizenship	207,883,600
/23	Luapula Province-Passport and Citizenship	138,249,870
/24	North-Western Province-Passport and Citizenship	113,455,280
/25	Southern Province-Passport and Citizenship	311,749,489
/26	Lusaka Province-Immigration Department	1,473,519,887

1 No. of Head	2 Service	3 Appropriation
		K
/27	Copperbelt Province-Immigration Department	1,141,330,416
/28	Central Province-Immigration Department	736,332,647
/29	Northern Province-Immigration Department	608,074,156
/30	Western Province-Immigration Department	307,180,219
/31	Eastern Province-Immigration Department	758,754,980
/32	Luapula Province-Immigration Department	471,724,347
/33	North-Western Province-Immigration Department	702,744,047
/34	Southern Province-Immigration Department	824,099,118
/35	Lusaka Province-National Registration	301,633,905
/36	Copperbelt Province-National Registration	319,638,081
/37	Central Province-National Registration	156,141,136
/38	Northern Province-National Registration	295,258,677
/39	Western Province-National Registration	305,106,134
/40	Eastern Province-National Registration	363,823,979
/41	Luapula Province-National Registration	281,437,522
/42	North-Western Province-National Registration	213,814,679
/43	Southern Province-National Registration	261,097,038
/44	Mukobeko Maximum Prison	286,377,312
/45	Police Complaints Authority	314,003,607
/46	Societies	263,711,865
/47	Training School	633,471,463
/48	Katombora	261,237,753
17	Ministry of Foreign Affairs	
/01	Headquarters	8,020,651,678
/02	Missions Abroad-Lubumbashi	2,054,287,111
/03	Missions Abroad-Washington	8,339,386,030
/04	Missions Abroad-New York	7,808,639,642
/05	Missions Abroad-Lilongwe	3,050,411,657
/06	Missions Abroad-London	12,670,692,384
/07	Missions Abroad-Cairo	3,103,167,078
/08	Missions Abroad-Nairobi	4,495,136,628
/09	Missions Abroad-Dar-es-Salaam	3,092,151,400
/10	Missions Abroad-Kinshasa	2,807,833,042
/11	Missions Abroad-Moscow	4,453,080,459
/12	Missions Abroad-Addis Ababa	4,340,469,063
/13	Missions Abroad-Gaborone	2,814,508,754
/15	Missions Abroad-Beijing	3,157,893,458
/18	Missions Abroad-Abuja	3,225,282,062
/20	Missions Abroad-Stockholm	8,763,686,958
/23	Missions Abroad-New Delhi	3,158,415,595
/24	Missions Abroad-Maputo	3,062,590,228
/25	Missions Abroad-Tokyo	6,625,062,852
/26	Missions Abroad-Windhoek	2,414,662,414
/27	Missions Abroad-Brussels	6,311,912,821
/28	Missions Abroad-Luanda	4,110,840,145
/30	Missions Abroad-Harare	3,027,689,214
/31	Missions Abroad-Berlin	6,629,027,895
/32	Missions Abroad-Geneva	6,925,323,772
/33	Missions Abroad-Pretoria	4,439,713,043

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1 No. of Head	2 Service	3 Appropriation
		K
/34	Institute of Diplomacy and International Studies	128,361,600
/35	Missions Abroad-Ottawa	1,619,927,219
/36	Missions Abroad-Paris	1,606,315,159
/37	Missions Abroad-Rome	1,643,944,948
/38	Missions Abroad-Tripoli	1,434,975,287
/39	Zambia Mine Action Centre	299,820,000
/40	Development and International Organisation	6,484,299,790
/41	Protocol Department	233,450,000
/42	Political Affairs Department	397,042,260
18	Judiciary	
/01	Headquarters	40,128,442,945
/02	Supreme Court	1,843,132,951
/03	High Court	2,515,282,049
/04	Subordinate Court	2,255,048,464
/05	Local Courts	1,432,578,665
/06	Small Claims Court	60,685,000
/07	Sheriff of Zambia	1,818,293,212
/08	Industrial Relations Court	2,059,327,436
/10	High Court—Copperbelt	873,252,299
/11	Subordinate Court—Copperbelt	1,699,499,332
/12	Local Court—Copperbelt	2,646,818,693
/13	High Court—Central Province	187,739,700
/14	Subordinate Court—Central Province	1,019,146,702
/15	Local Court—Central Province	2,041,614,983
/16	High Court—Northern Province	193,654,373
/17	Subordinate Court—Northern Province	1,067,420,141
/18	Local Court—Northern Province	2,846,445,633
/19	High Court—Southern Province	433,421,059
/20	Subordinate Court—Southern Province	1,600,780,562
/21	Local Court—Southern Province	3,808,205,229
/22	High Court—Eastern Province	185,295,144
/23	Subordinate Court—Eastern Province	1,186,956,613
/24	Local Court—Eastern Province	3,002,881,924
/25	Subordinate Court—Luapula Province	833,144,661
/26	Local Court—Luapula Province	2,486,583,139
/27	Subordinate Court—North-Western Province	1,199,013,049
/28	Local Court—North-Western Province	2,335,075,179
/29	High Court—Western Province	213,463,274
/30	Subordinate Court—Western Province	835,848,561
/31	Local Court—Western Province	3,418,920,309
20	Loans and Investments—Ministry of Local Government	
/04	Physical Planning and Housing Department	5,408,980,000
/06	Infrastructure and Support Services	259,886,341,543
21/01	Loans and Investments—Ministry of Finance and National Planning	1,870,226,814,953
26	Ministry of Information and Broadcasting Services	
/01	Headquarters	3,079,737,554
/02	Zambia Information Services	2,942,565,951
/03	Zambia News Agency	1,600,812,156

1 No. of Head	2 Service	3 Appropriation
		K
27	Public Service Management Division—Office of the President	
/01	Administration	69,684,541,404
/02	Recruitment and Placement	665,676,299
/03	Human Resources Information and Planning	894,922,690
/04	Human Resources Development	902,853,542
/05	Technical Services	731,926,393
29	Ministry of Local Government and Housing	
/01	Department of Human Resources and Administration	4,034,038,452
/02	Chiefs Affairs Department	6,355,872,377
/03	Chalimbana Local Government Training Institute	2,024,863,767
/04	Physical Planning and Housing	3,041,963,342
/05	Local Government Administration Department	16,560,071,573
/06	Infrastructure and Support Services Department	8,972,693,763
/07	Government Valuation Department	3,791,395,510
/08	House of Chiefs Department	3,960,656,029
31	Ministry of Legal Affairs	
/01	Headquarters	35,010,027,423
/02	Attorney General's Chambers	4,693,881,535
/03	Administrator-General's Chambers	1,425,864,384
/04	Legal Aid Department	1,402,567,565
/07	Director of Public Prosecutions Chambers	2,668,951,779
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	2,406,023,812
/02	Planning and Information Department	4,562,710,644
/03	Trade Department	7,382,360,093
/04	Industry Department	7,223,188,578
34	Human Rights Commission	
/01	Headquarters	3,714,797,075
37	Ministry of Finance and National Planning	
/01	Human Resources and Administration	222,805,416,479
/02	Budget Office	8,199,324,756
/03	Planning and Economic Management Department	6,576,428,434
/04	Government Stores Department	1,825,401,696
/05	Economic and Technical Cooperation Department	4,271,185,419
/06	Centralised Computer Services Department	7,155,454,239
/07	Financial Management and Accounting	83,373,200,872
/08	Investment and Debt Management Department	2,940,881,310
/09	Central Statistics Office Department	33,199,307,499
/10	Internal Audit Department	2,723,231,144
44	Ministry of Labour and Social Security	
/01	Headquarters	1,951,842,560
/02	Labour Department	1,588,107,215
/03	Productivity Development Department	994,907,644
/04	Occupational Safety and Health Services Department	792,318,840
/05	Planning and Research Department	1,251,424,549
/06	Department of Social Security	1,069,486,186

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1 No. of Head	2 Service	3 Appropriation
		K
45	Ministry of Community Development and Social Services	
/01	Headquarters	42,037,681,524
/02	Social Welfare Department	10,234,707,948
/03	Department of Community Development	3,293,132,079
/04	Cultural Services	2,365,862,172
/05	Planning and Information	1,745,226,221
46	Ministry of Health	
/01	Human Resources and Administration	79,033,653,811
/02	Headquarters-Directorate of Planning and Development	391,312,474,277
/03	Directorate of Health Policy	670,880,000
/10	Central Province	20,896,835,388
/11	Copperbelt Province	56,901,345,065
/12	Eastern Province	18,978,115,858
/13	Luapula Province	11,436,853,628
/14	Lusaka Province	67,922,094,995
/15	North-Western Province	10,041,780,909
/16	Northern Province	16,565,829,820
/17	Southern Province	31,228,741,266
/18	Western Province	14,834,838,915
51	Ministry of Communications and Transport	
/01	Headquarters	8,252,459,259
/02	Civil Aviation Department	5,358,359,731
/03	Meteorological Department	2,283,764,346
/04	Maritime and Inland Waters	4,039,058,973
/06	Road Traffic Commission	8,014,766,417
/07	National Road Safety Council	645,503,507
64	Ministry of Works and Supply	
/01	Headquarters	16,325,110,381
/02	Buildings Department	52,408,021,158
/03	Roads Department	356,227,026,039
/04	Printing Department	5,356,390,919
/05	Office Equipment Supply and Maintenance Services	1,924,252,819
/06	Planning and Monitoring	1,544,669,263
65	Ministry of Science, Technology, and Vocational Training	
/01	Headquarters	19,935,488,814
/02	Evelyn Hone College of Applied Arts and Commerce	692,230,000
/04	Technical Education and Vocational Training	446,077,580
/06	Department of Science and Technology	2,397,457,580
/10	Directorate of Planning and Development	61,373,366,406
68	Ministry of Tourism, Environment and Natural Resources	
/01	Headquarters	21,443,472,299
/02	Forestry Department	54,034,264,375
/03	Zambia Forestry College	6,160,148,005
/04	Planning and Information Department	950,939,882
/05	Tourism Development Department	13,100,195,907
/06	Environment and Natural Resources Department	4,480,384,624

1 No. of Head	2 Service	3 Appropriation
		K
76	Ministry of Sport, Youth and Child Development	
/01	Headquarters	3,094,240,419
/02	Sports Department	4,220,490,139
/03	Youth Affairs Department	12,096,059,363
/04	Child Affairs Department	4,501,471,941
77	Ministry of Defence	
/01	Headquarters	73,268,437,519
/02	Zambia Army	191,717,652,325
/03	Zambia Air Force	119,166,668,617
/04	Zambia National Service	78,550,291,102
/05	Defence Medical Services	4,047,170,870
/06	Department of Defence Intelligence	788,635,700
/08	Land Development Services	2,447,753,730
/09	Research and Development	40,470,000
78	Zambia Security Intelligence Service	
/01	Special Division	126,936,568,143
80	Ministry of Education	
/01	Headquarters	135,764,420,633
/08	Regional Headquarters—Lusaka Province	2,723,726,255
/09	Basic Schools—Lusaka Province	35,939,274,287
/10	High Schools—Lusaka Province	10,499,265,889
/11	Teacher Education—Lusaka Province	2,532,708,412
/12	Regional Headquarters—Copperbelt Province	3,757,083,059
/13	Basic Schools—Copperbelt Province	71,253,328,800
/14	High Schools—Copperbelt Province	25,898,360,589
/15	Teacher Education—Copperbelt Province	4,657,907,048
/16	Regional Headquarters—Central Province	3,039,776,848
/17	Basic Schools—Central Province	39,900,024,560
/18	High Schools—Central Province	6,472,839,538
/19	Teacher Education—Central Province	2,693,467,709
/20	Regional Headquarters—Northern Province	3,864,628,114
/21	Basic Schools—Northern Province	74,017,638,693
/22	High Schools—Northern Province	9,260,700,711
/23	Teacher Education—Northern Province	1,134,735,077
/24	Regional Headquarters—Western Province	2,595,108,400
/25	Basic Schools—Western Province	36,193,302,785
/26	High Schools—Western Province	4,451,246,013
/27	Teacher Education—Western Province	1,458,892,763
/28	Regional Headquarters—Eastern Province	3,337,524,805
/29	Basic Schools—Eastern Province	41,766,861,326
/30	High Schools—Eastern Province	8,795,568,764
/31	Teacher Education—Eastern Province	1,342,605,541
/32	Regional Headquarters—Luapula Province	2,384,210,697
/33	Basic Schools—Luapula Province	40,311,092,744
/34	High Schools—Luapula Province	5,006,679,915
/35	Teacher Education—Luapula Province	1,176,354,321
/36	Regional Headquarters—North-Western Province	2,220,315,548
/37	Basic Schools—North-Western Province	30,495,511,889
/38	High Schools—North-Western Province	1,967,894,115
/39	Teacher Education—North-Western Province	1,385,878,238

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1 No. of Head	2 Service	3 Appropriation
		K
/40	Regional Headquarters—Southern Province	3,664,026,373
/41	Basic Schools—Southern Province	53,121,833,773
/42	High Schools—Southern Province	10,784,640,248
/43	Teacher Education—Southern Province	3,165,637,471
/45	Human Resources and Administration	11,137,334,231
/46	Planning and Information	31,451,273,132
/48	Standards and Curriculum	14,507,508,900
/49	Teacher Education and Specialised Services	7,859,570,127
/50	Distance Education Directorate	2,767,444,938
85	Ministry of Lands	
/01	Headquarters	8,293,837,231
/02	Registry and Deeds	3,582,939,307
/03	Lands Department	450,802,868
/04	Survey Department	9,573,882,269
87	Anti-Corruption Commission—Office of the President	
/01	Anti-Corruption Commission Department	26,329,963,496
89	Ministry of Agriculture and Co-operatives	
/01	Headquarters	9,957,358,558
/02	Department of Human Resources and Administration	2,790,526,444
/03	Department of Policy and Planning	4,408,465,820
/04	Department of Agriculture	48,675,221,158
/05	Zambia Agriculture Research Institute	10,038,823,181
/06	Department of Veterinary and Livestock Development	14,685,437,346
/07	Agriculture Training Institutions	8,906,942,534
/08	Fisheries	5,272,863,284
/09	Agribusiness and Marketing	122,890,553,872
/10	Department of Co-operatives	3,233,657,888
/11	Seed Control and Certification Institute	3,609,622,565
/12	National Agriculture Information Services	5,586,687,152
90	Office of the President—Lusaka Province	
/01	Headquarters	6,898,856,135
/06	Zambia Information Services	247,544,206
/08	Roads Department	1,854,504,176
/09	Buildings Department	839,900,619
/16	Forestry Department	1,132,523,966
/18	Survey Department	289,776,510
/19	Department of Water Affairs	612,652,370
/23	Labour and Factories	164,209,584
/24	Social Development	483,664,587
/25	Cultural Services	79,748,845
/40	Department of Community Development	466,361,484
/41	Youth Development	86,625,976
/42	Department of Resettlement	233,910,509
/43	Child Affairs	294,525,283
/44	Provincial Local Government Office	199,793,955
/46	Town and Country Planning	149,612,808
/48	Sports Department	302,383,409

1 No. of Head	2 Service	3 Appropriation
		K
/49	Provincial Planning Unit	334,375,940
/51	Provincial Accounting Unit	524,855,024
/52	District Administration Unit	1,644,799,098
/53	Internal Audit Department	112,663,384
91	Office of the President—Copperbelt Province	
/01	Headquarters	8,331,140,325
/06	Zambia Information Services	313,805,888
/07	Zambia News Agency	190,141,676
/08	Roads Department	749,031,581
/09	Buildings Department	1,236,306,869
/16	Forestry Department	2,012,993,034
/17	Lands Department	276,295,715
/18	Survey Department	190,410,044
/19	Department of Water Affairs	471,797,648
/23	Labour	343,897,006
/24	Social Development	495,013,945
/25	Cultural Services	197,679,852
/35	Civil Aviation Department	142,160,680
/36	Meteorological Department	178,930,223
/37	Road Traffic Commission	350,440,911
/40	Department of Community Development	816,306,732
/41	Youth Development	187,625,782
/42	Department of Resettlement	1,122,172,878
/43	Child Affairs	79,208,206
/44	Provincial Local Government Office	283,955,792
/45	Factories Department	236,480,579
/46	Town and Country Planning	118,823,903
/47	Controller of Government Transport	69,317,622
/48	Sports Department	78,173,096
/49	Provincial Planning Unit	302,508,653
/51	Provincial Accounting Unit	680,641,428
/52	District Administration Office	1,822,498,673
/53	Internal Audit Department	71,043,070
/55	Department of Lands and Deeds	160,922,965
92	Office of the President - Central Province	
/01	Headquarters	6,250,611,485
/06	Zambia Information Services	126,112,751
/07	Zambia News Agency	33,728,533
/08	Roads Department	2,527,035,779
/09	Buildings Department	336,573,676
/16	Forestry Department	1,030,476,552
/17	Lands Department	61,677,882
/18	Survey Department	29,827,194
/19	Department of Water Affairs	105,480,651
/23	Labour and Factories	116,409,673
/24	Social Welfare	216,495,203
/25	Cultural Services	24,990,316
/35	Civil Aviation Department	3,984,948
/36	Meteorological Department	120,311,649

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1 No. of Head	2 Service	3 Appropriation
		K
/37	Road Traffic Commission	75,587,990
/40	Department of Community Development	577,315,091
/41	Youth Development	107,565,672
/42	Department of Resettlement	643,552,057
/43	Child Affairs	19,698,642
/44	Provincial Local Government Office	147,254,282
/45	Factories Department	43,026,594
/46	Town and Country Planning	98,897,954
/48	Sports Department	62,723,114
/49	Provincial Planning Unit	128,013,793
/51	Provincial Accounting Unit	329,576,293
/52	District Administration Office	654,222,777
/53	Internal Audit Department	92,057,210
93	Office of the President—Northern Province	
/01	Headquarters	6,136,426,089
/06	Zambia Information Services	311,571,950
/07	Zambia News Agency	236,515,126
/08	Roads Department	1,994,616,383
/09	Buildings Department	372,263,311
/16	Forestry Department	1,022,337,149
/17	Lands Department	230,687,701
/18	Survey Department	142,677,029
/19	Department of Water Affairs	1,486,358,596
/23	Labour and Factories	220,792,981
/24	Social Welfare	269,897,515
/25	Cultural Services	251,651,634
/35	Civil Aviation Department	281,521,397
/36	Meteorological Department	284,613,928
/37	Road Traffic Commission	159,106,511
/40	Department of Community Development	596,293,527
/41	Youth Development	175,475,249
/42	Department of Resettlement	716,683,354
/43	Child Affairs	135,030,311
/44	Provincial Local Government Office	276,757,290
/46	Town and Country Planning	224,536,158
/48	Sports Department	161,983,535
/49	Provincial Planning Unit	100,662,942
/51	Provincial Accounting Unit	157,068,411
/52	District Administration Office	567,013,576
/53	Internal Audit Department	142,194,568
/55	Procurement and Supplies Department	223,569,942
/56	Controller of Government Transport	109,917,167
94	Office of the President - Western Province	
/01	Headquarters	5,825,510,668
/06	Zambia Information Services	310,752,268
/07	Zambia News Agency	99,284,636
/08	Roads Department	712,793,587
/09	Buildings Department	988,517,935
/16	Forestry Department	792,543,943

1 No. of Head	2 Service	3 Appropriation
		K
/17	Lands Department	61,302,431
/18	Survey Department	51,098,163
/19	Department of Water Affairs	872,814,706
/23	Labour and Factories	64,922,959
/24	Social Welfare	200,811,679
/25	Cultural Services	34,281,200
/35	Civil Aviation Department	527,283,577
/36	Meteorological Department	371,367,383
/37	Road Traffic Commission	47,206,371
/40	Department of Community Development	503,962,106
/41	Youth Development	148,297,469
/42	Department of Resettlement	1,082,990,196
/43	Child Affairs	54,362,685
/44	Provincial Local Government Office	222,949,965
/46	Town and Country Planning	499,720,149
/47	Controller of Government Transport	50,571,934
/48	Sports Department	84,541,484
/49	Provincial Planning Unit	189,147,800
/51	Provincial Accounting Unit	654,582,186
/52	District Administration Office	1,416,068,369
/53	Internal Audit Department	161,744,965
/54	Maritime	405,936,836
/55	Provincial Procurement Department	111,071,459
95	Office of the President—Eastern Province	
/01	Headquarters	6,184,833,373
/06	Zambia Information Services	281,799,665
/07	Zambia News Agency	62,900,906
/08	Roads Department	4,944,821,705
/09	Buildings Department	1,333,184,832
/16	Forestry Department	885,914,895
/17	Lands Department	67,506,493
/18	Survey Department	106,583,673
/19	Department of Water Affairs	1,009,171,537
/23	Labour and Factories	95,596,252
/24	Social Welfare	284,654,112
/25	Cultural Services	337,780,891
/35	Civil Aviation Department	1,175,640,961
/36	Meteorological Department	126,531,297
/37	Road Traffic Commission	126,168,763
/40	Department of Community Development	1,072,747,099
/41	Youth Development	241,032,791
/42	Department of Resettlement	525,392,963
/43	Child Affairs	81,643,532
/44	Provincial Local Government Office	183,158,711
/46	Town and Country Planning	181,711,319
/47	Controller of Government Transport	35,921,671
/48	Sports Department	101,678,538
/49	Provincial Planning Unit	94,915,068
/51	Provincial Accounting Unit	512,689,387
/52	District Administration Office	908,646,698
/53	Internal Audit Department	82,925,745

1 No. of Head	2 Service	3 Appropriation
		K
96	Office of the President—Luapula Province	
/01	Headquarters	5,412,533,643
/06	Zambia Information Services	174,135,135
/07	Zambia News Agency	33,524,191
/08	Roads Department	2,128,950,974
/09	Buildings Department	470,415,953
/16	Forestry Department	973,657,992
/17	Lands Department	125,363,587
/18	Survey Department	81,914,871
/19	Department of Water Affairs	1,427,346,995
/23	Labour and Factories	92,889,029
/24	Social Welfare	237,180,551
/25	Cultural Services	52,520,423
/35	Civil Aviation Department	89,004,162
/36	Meteorological Department	144,530,955
/37	Road Traffic Commission	131,759,229
/40	Department of Community Development	781,117,541
/41	Youth Development	334,053,629
/42	Department of Resettlement	673,399,935
/43	Child Affairs	89,032,317
/44	Provincial Local Government Office	255,430,373
/46	Town and Country Planning	237,733,830
/48	Sports Department	79,295,035
/49	Provincial Planning Unit	1,242,647,549
/51	Provincial Accounting Unit	493,556,329
/52	District Administration Office	901,808,059
/53	Internal Audit Department	91,229,487
/55	Procurement and Supplies Director	98,889,367
97	Office of the President—North-Western Province	
/01	Headquarters	5,537,896,300
/06	Zambia Information Services	303,062,470
/07	Zambia News Agency	64,886,031
/08	Roads Department	3,075,047,274
/09	Buildings Department	318,442,177
/16	Forestry Department	726,974,598
/17	Lands Department	52,893,231
/18	Survey Department	52,429,502
/19	Department of Water Affairs	866,263,430
/23	Labour and Factories	44,167,362
/24	Social Welfare	224,069,269
/25	Cultural Services	67,083,935
/35	Civil Aviation Department	142,263,187
/36	Meteorological Department	148,987,202
/37	Road Traffic Commission	109,114,074
/40	Department of Community Development	578,104,793
/41	Youth Development	84,462,951
/42	Department of Resettlement	130,226,997
/43	Child Affairs	31,270,722
/44	Provincial Local Government Office	288,590,036

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1 No. of Head	2 Service	3 Appropriation
		K
/46	Town and Country Planning	174,525,887
/48	Sports Department	67,180,994
/49	Provincial Planning Unit	120,812,166
/51	Provincial Accounting Unit	322,903,272
/52	District Administration Office	1,094,080,624
/53	Internal Audit Department	100,729,104
/54	Procurement	94,756,873
98	Office of the President—Southern Province	
/01	Headquarters	7,405,716,643
/06	Zambia Information Services	351,197,826
/07	Zambia News Agency	236,583,731
/08	Roads Department	2,466,505,817
/09	Buildings Department	749,759,937
/16	Forestry Department	761,071,055
/17	Lands Department	81,017,148
/18	Survey Department	111,291,875
/19	Department of Water Affairs	1,256,016,899
/23	Labour and Factories	202,639,334
/24	Social Welfare	564,335,229
/25	Cultural Services	531,408,859
/36	Meteorological Department	245,994,435
/37	Road Traffic Commission	216,564,837
/40	Department of Community Development	976,936,918
/41	Youth Development	179,062,669
/42	Department of Resettlement	1,044,569,581
/43	Child Affairs	236,060,885
/44	Provincial Local Government Office	168,560,843
/45	Factories Department	34,315,185
/46	Town and Country Planning	148,094,936
/48	Sports Department	57,728,809
/49	Provincial Planning Unit	327,610,894
/51	Provincial Accounting Unit	452,467,697
/52	District Administration Office	1,970,771,070
/54	Internal Audit	221,683,472
99	Constitutional and Statutory Expenditure	
/01	Debt Service-External	541,659,999,800
/02	Debt Service-Internal	927,460,000,200
/03	Constitutional Offices	12,000,000,000
/04	Contingency	11,251,993,770
/05	Other	165,624,095,363
	TOTAL	8,328,594,433,065