

GOVERNMENT OF ZAMBIA

ACT

No. 22 of 1998

Date of Assent: 22nd December, 1998

An Act to approve the excess expenditure of moneys aggregating thirty billion, eighty-seven million, five hundred and eighty-two thousand three hundred and sixteen kwacha required for the services of the Republic during the financial year which ended on 31st December, 1996.

[28th December, 1998

ENACTED by the Parliament of Zambia.

Enactment.

1. This Act may be cited as the Excess Expenditure Appropriation (1996) Act, 1998.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1996 of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1996 and the Supplementary Appropriation (1996) Act, 1998, is hereby approved.

Excess expenditure approved

Act No. 13 of 1996
Act No. 16 of 1998

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
03/01	National Assembly	860,788,040
08	Cabinet Office—Office of the President:	
/03	Common Services Unit	27,705,274
11	Zambia Police—Ministry of Home Affairs:	
/01	Headquarters	2,533,852,216
/02	Protective Unit	217,084,315
/03	Lilayi Police Training School	53,037,860
/14	Mobile Unit	581,018,636
14	Ministry of Mines and Minerals Development:	
/01	Headquarters	83,462,236
15	Ministry of Home Affairs:	
	Passport and Citizenship	11,248,159
18	Judiciary:	
	Headquarters	53,743,000
	Subordinate Courts	244,255,566
19	Ministry of Environment and Natural Resources:	
/02	Forestry Department	97,332,209
27	Public Service Management Division—Office of the President:	
/04	Human Resources Development	1,370,368,006
29	Ministry of Local Government and Housing:	
/04	Physical Planning and Housing	58,929,026
37	Ministry of Finance and Economic Development:	
/02	Budget Office	10,975,076,051
44	Ministry of Labour and Social Security:	
/04	Factories Department	1,561,117
51	Ministry of Communications and Transport:	
/01	Headquarters	473,660,664
/06	Road Traffic Commission	14,898,179
64	Ministry of Works and Supply:	
/05	Office Equipment Supply and Maintenance Services	76,916,195
76	Ministry of Sport, Youth and Child Development:	
/01	Headquarters	4,384,791
78	Office of the President:	
/01	Special Division	6,673,858,242
80	Ministry of Education:	
/13	Primary Schools—Copperbelt Province	812,853,651
/17	Primary Schools—Central Province	651,232,324
/21	Primary Schools—Northern Province	379,642,509
/24	Regional Headquarters—Western Province	804,606,362
/25	Primary Schools—Western Province	178,691,251
/29	Primary Schools—Eastern Province	847,542,367
/40	Regional Headquarters—Southern Province	589,986,937

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Appropriation (1996)

1 No. of Head	2 Service	3 Appropriation
		K
90	Office of the President—Lusaka Province:	
/01	Headquarters	124,501,469
/10	Zambia Police	61,044,995
/24	Social Development	284,292,097
91	Office of the President—Copperbelt Province:	
/10	Zambia Police	106,897,622
94	Office of the President—Western Province:	
/24	Social Development	18,509,537
95	Office of the President—Eastern Province:	
/01	Headquarters	44,773,972
/24	Social Development	6,925,658
97	Office of the President—North-Western Province:	
/24	Social Development	3,383,599
98	Office of the President—Southern Province:	
/01	Headquarters	618,214,434
/24	Social Development	41,303,750
	SUB-TOTAL	30,087,582,316