

GOVERNMENT OF ZAMBIA

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**ACT**

**No. 16 of 1998**

Date of Assent: 7th October, 1998

**An Act to confirm the supplementary expenditure of moneys aggregating fifty-seven billion, five hundred and twenty-eight million, nine hundred and thirteen thousand, six hundred and eighty-three kwacha required for services of the Republic during the financial year ended on 31st December, 1996.**

[12th October, 1998.]

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (1996) Act, 1998.

Short title

2. On the authority of a warrant issued by the President, it is hereby confirmed that, there was expended from the general revenues of the Republic such moneys indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 1996.

Supplementary appropriation

Act No. 13 of 1996

SCHEDULE (Section 2)		
1 No. of Head	2 Service	3 Appropriation
		K
01/01	Office of the President—State House	253,291,166
03/01	National Assembly	150,000,000
08	<b>Cabinet Office—Office of the President</b>	
/01	Headquarters	12,165,369,794
11	<b>Zambia Police—Ministry of Home Affairs</b>	
/01	Headquarters	2,188,720,000
15	<b>Ministry of Home Affairs</b>	
/01	Headquarters	23,564,923
17	<b>Ministry of Foreign Affairs</b>	
/09	Missions Abroad—Dar-es-Salaam	62,708,985
26	<b>Ministry of Information and Broadcasting Services</b>	
/01	Headquarters	1,122,903,287
30/01	<b>Office of the Minister Without Portfolio</b>	182,713,751
37	<b>Ministry of Finance and Economic Development</b>	
/01	Headquarters	27,037,288,036
38	<b>National Commission for Development Planning</b>	
/03	Economic Co-operation Division	156,359,981
45	<b>Ministry of Community Development and Social Services</b>	
/01	Headquarters	262,485,107
76	<b>Ministry of Sport, Youth and Child Development</b>	
/02	Sports Department	186,164,155
77	<b>Ministry of Defence</b>	
/01	Headquarters	1,331,538,073
/02	Zambia Army	1,546,982,457
/05	Defence Medical Services	207,552,149
/06	Department of Defence Intelligence	36,659,684
/07	Defence Computer Services	68,116,979
78/01	<b>Office of the President—Special Division</b>	3,144,842,480
80	<b>Ministry of Education</b>	
/02	Sundry Services	4,207,477,690
/08	Regional Headquarters—Lusaka Province	206,829,230
/09	Primary Schools—Lusaka Province	142,299,595
/12	Regional Headquarters—Copperbelt Province	53,934,089
/13	Primary Schools—Copperbelt Province	36,274,400
/16	Regional Headquarters—Central Province	307,605,582
/17	Primary Schools—Central Province	140,931,720
/20	Regional Headquarters—Northern Province	380,131,808
/21	Primary Schools—Northern Province	143,436,890
/24	Regional Headquarters—Western Province	234,233,570
/25	Primary Schools—Western Province	133,087,220
/28	Regional Headquarters—Eastern Province	486,074,503
/29	Primary Schools—Eastern Province	169,316,620
/32	Regional Headquarters—Luapula Province	88,582,192
/33	Primary Schools—Luapula Province	22,515,656
/36	Regional Headquarters—North-Western Province	243,755,920

*Supplementary Appropriation*

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1 No. of Head	2 Service	3 Appropriation
		K
/37	Primary Schools—North-Western Province	34,454,497
/40	Regional Headquarters—Southern Province	110,245,180
/41	Primary Schools—Southern Province	79,537,538
<b>95</b>	<b>Office of the President—Eastern Province</b>	
/33	Prisons and Reformatories	69,704,372
<b>98</b>	<b>Office of the President—Southern Province</b>	
/01	Headquarters	70,800,000
/33	Prisons and Reformatories	40,424,403
	TOTAL	<b>57,528,913,683</b>